S2685 1-4

A
Graphic Overview
of
Indiana's Public Welfare Programs

for
fiscal year
1986

1816

State of Indiana
Department of Public Welfare
701 State Office Building
Indianapolis, Indiana 46204

STATE OF INDIANA

ROBERT D. ORR · Governor

DEPARTMENT OF PUBLIC WELFARE

100 NORTH SENATE AVENUE – ROOM 701
INDIANAPOLIS, 46204

DONALD L. BLINZINGER
Administrator

PREFACE

New legislation enacted by the 1986 General Assembly brings into focus a centralized concept in Indiana's welfare administration. Not only will the State Welfare Department assume administrative authority for Federal/State/County programs, the state will also increase its financial participation in order to help protect Hoosier taxpayers in every county from the inevitable escalating costs of public welfare services, in particular the Hospital Care for the Indigent.

State welfare administration as conceived by Governor Bob Orr and the Indiana General Assembly will utilize the existing administrative elements and programmatic policies that have gained national recognition for Indiana. At the same time, State administration offers an opportunity to expand automation capabilities in order to effectively and efficiently use limited taxpayer funds and improve on the delivery of vitally needed human services.

With the change to state welfare administration, it is most important that all Hoosiers understand where their state is at the present time so they can evaluate future accomplishments. The information contained in this report outlines in a concise and understandable format where we are today. Today is yesterday's tomorrow and is a valuable benchmark to our progress in serving the public.

It has been only through the support and leadership of Governor Orr, the General Assembly and other state officials that the climate for progress exists today. Within the climate for progress, it is through the dedication and professionalism of local welfare employees that Indiana has earned its national recognition for various programs which include Aid to Families with Dependent Children, Child Welfare Services and Child Support activities. I express my personal appreciation, as well as that of government officials and the Hoosier taxpayer, for the accomplishments and activities of these unsung public servants.

Sincerely,

Donald L. Blinzinger

Donald L. Blinzinger

AN EQUAL OPPORTUNITY EMPLOYER

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STATE DEPARTMENT OF PUBLIC WELFARE
Fiscal Year Ending June 30, 1986

Governor Robert D. Orr

STATE BOARD OF PUBLIC WELFARE

Valjean Dickinson, Indianapolis - President
John R. Seffrin, Ph.D., Bloomington - Vice President
Mrs. Edna Smith, Fort Wayne - Member
Ms. Cecile Blau, Jeffersonville - Member
Ted B. Hughes, Ph.D., Logansport - Member

ADMINISTRATOR

Donald L. Blinzinger

ADMINISTRATIVE OFFICERS

Mary Kapur - Assistant Administrator, Local Operations

James H. Cook - Assistant Administrator, Fiscal

Tara Lenn French - Assistant Administrator, Medicaid

Suzanne Magnant - Assistant Administrator, Legal

Diane F. Barron - Assistant Administrator, Quality Control

Connie Butterfield - Assistant Administrator, Budgets and Finance

Joseph M. Daly, M.D. - Director, Crippled Children's Division

Lois Drake - Director, Public Assistance Division

Paula Eggermann - Director, Child Support Division

William Harding - Director, Administrative Services

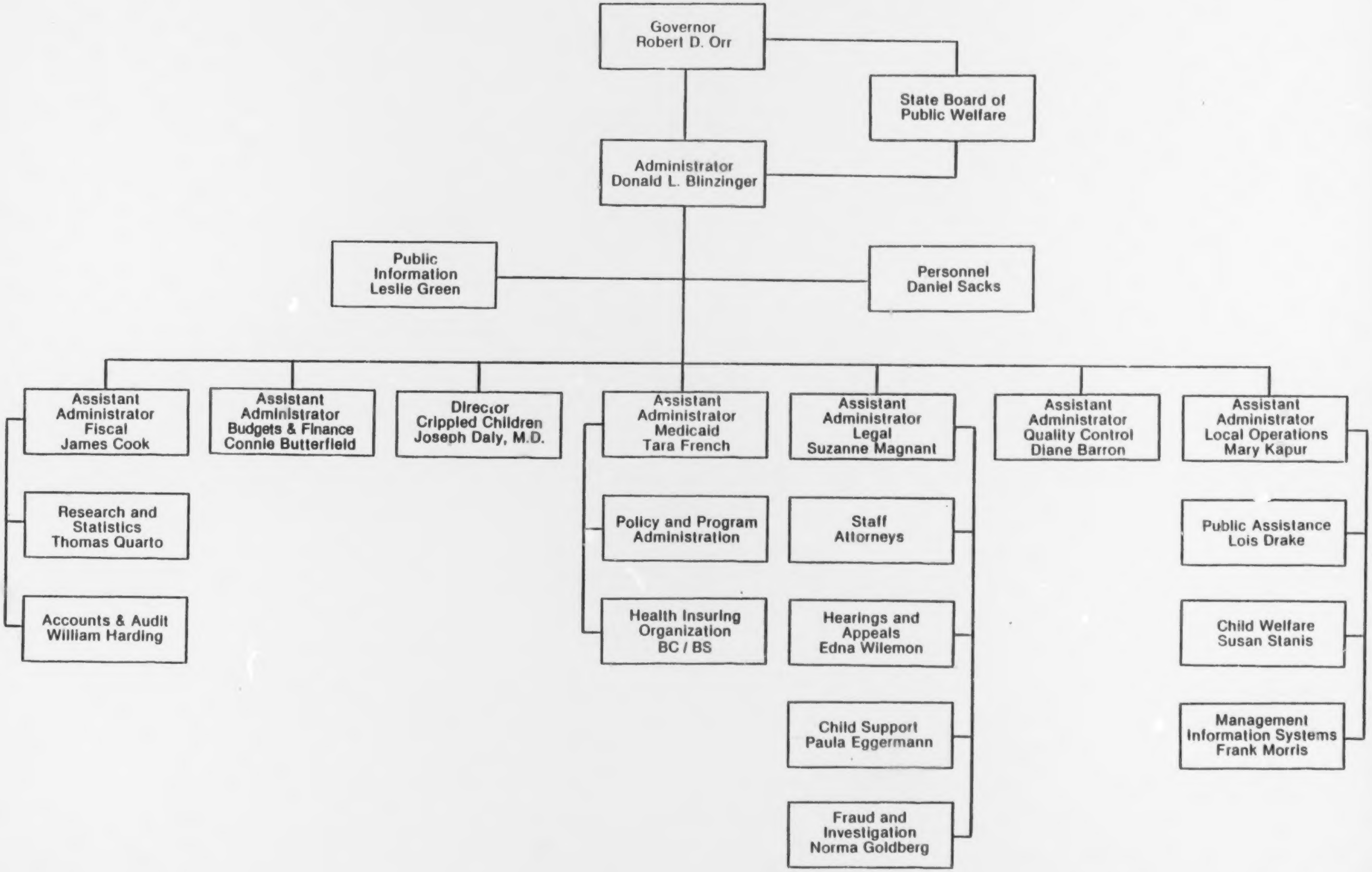
Susan Stanis - Director, Child Welfare/Social Services

Leslie R. Green - Director, Public Information

Thomas V. Quarto - Director, Research and Statistics

Daniel R. Sacks - Personnel Officer

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE


Governor
Robert D. Orr
State Board of
Public Welfare
Administrator
Donald L. Blinzinger
Public
Information
Leslie Green
Personnel
Daniel Sacks
Assistant
Administrator
Fiscal
James Cook
Research and
Statistics
Thomas Quarto
Accounts & Audit
William Harding
Assistant
Administrator
Budgets & Finance
Connie Butterfield
Director
Crippled Children
Joseph Daly, M.D.
Assistant
Administrator
Medicaid
Tara French
Policy and Program
Administration
Health Insuring
Organization
BC / BS
Assistant
Administrator
Legal
Suzanne Magnant
Staff
Attorneys
Hearings and
Appeals
Edna Wilemon
Child Support
Paula Eggermann
Fraud and
Investigation
Norma Goldberg
Assistant
Administrator
Quality Control
Diane Barron
Assistant
Administrator
Local Operations
Mary Kapur
Public Assistance
Lois Drake
Child Welfare
Susan Stanis
Management
Information Systems
Frank Morris

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF JUNE 30, 1986

Adams County
Mr. Ronald Boise, Acting Director
804 Mercer Ave., P.O. Box 227
Decatur, Indiana 46733

Allen County
Mr. John E. Heiny, Director
4820 New Haven Avenue
Fort Wayne, Indiana 46803

Bartholomew County
Mr. J. Henry Blessing, Director
1971 State Street, P.O. Box 587
Columbus, Indiana 47201

Benton County
Mrs. Linda Bryant, Director
120 S. Madison Ave., P.O. Box 226
Fowler, Indiana 47944

Blackford County
Mrs. Faye Daily, Director
121 ½ N. High Street, P.O. Box 717
Hartford City, Indiana 47348

Boone County
Mrs. Marilyn Couger, Director
Courthouse, 4th Floor
Lebanon, Indiana 46052

Brown County
Mr. Eugene Suding, Director
Courthouse Annex, Box 325
Nashville, Indiana 47448

Carroll County
Ms. Carole Miller, Director
Courthouse
Delphi, Indiana 46923

Cass County
Mr. Ronald Smith, Director
200 Court Park, Rm. 346
Logansport, Indiana 46947

Clark County
Mr. John E. Barksdale, Director
131 Warder Park
Jeffersonville, Indiana 47130

Clay County
Mrs. Sandra K. Bell, Director
Courthouse
Brazil, Indiana 47834

Clinton County
Mr. Philip E. Brown, Director
301 E. Clinton St., P.O. Box 725
Frankfort, Indiana 46041

Crawford County
Mrs. Paula Ferguson, Director
Courthouse, P.O. Box 127
English, Indiana 47118

Daviess County
Mrs. Virginia R. Armes, Director
P.O. Box 618
Washington, Indiana 47501

Dearborn County
Miss Lyndall Callis, Director
Dearborn Co. Admin. Bldg.
Wm & Charlotte
Lawrenceburg, Indiana 47025

Decatur County
Mr. David L. Baker, Director
119 E. Main Street
Greensburg, Indiana 47240

DeKalb County
Mrs. Mary E. Southern, Director
Courthouse
Auburn, Indiana 46706

Delaware County
Mr. Glen Howard, Director
125 N. Mulberry Street
Muncie, Indiana 47305

Dubois County
Mr. John R. Pavelka, Director
202 W. Fourth Street
Jasper, Indiana 47546

Elkhart County
Ms. Jenny M. Craven, Director
608 Oakland Avenue
Elkhart, Indiana 46516

Fayette County
Mrs. Daphne McCarty, Director
119 W. Fourth Street
Connersville, Indiana 47331

Floyd County
Mr. C. Eugene McCoskey, Director
426 Bank Street/Room 100
New Albany, Indiana 47150

Fountain County
Mrs. Peggy W. McCoy, Director
Courthouse, Rm. 3B
Covington, Indiana 47932

Franklin County
Mr. Mark J. Munchel, Director
483 Main St.
Brookville, Indiana 47012

Fulton County
Mr. Lawrence Seiwert, Jr., Director
100 W. Ninth Street, Rm. 100
Rochester, Indiana 46975

Gibson County
Mrs. Dawnelle Brown, Director
300 S. Prince St. Franklin Bldg.
Princeton, Indiana 47670

Grant County
Mrs. Doris A. Miller, Director
401 S. Adams Street
Marion, Indiana

Greene County
Mr. Lysle E. Pittman, Director
Courthouse
Bloomfield, Indiana 47424

Hamilton County
Mrs. Karen Beaumont, Director
839 Maple Avenue
Noblesville, Indiana 46060

Hancock County
Mr. Richard Riegle, Director
6 N. State Street
Greenfield, Indiana 46140

Harrison County
Mr. Jim Miller, Director
124 S. Mulberry, P.O. Box 336
Corydon, Indiana 47112

Hendricks County
Mrs. Patricia Skillman, Director
930 E. Main Street, P.O. Box 27
Danville, Indiana 46122

Henry County
Mrs. Patricia B. Sales, Director
105 ½ Twelfth Street
New Castle, Indiana 47362

Howard County
Mr. James R. McClean, Director
120 E. Mulberry St., Rm. 008
Kokomo, Indiana 46901

Huntington County
Mr. Ronald Mitchell, Director
Courthouse - Room 209
Huntington, Indiana 46750

Jackson County
Mr. Donald D. Cutts, Director
Courthouse
Brownstown, Indiana 47220

Jasper County
Mr. Larry J. Harris, Director
P.O. Box 279
Rensselaer, Indiana 47978

Jay County
Mr. Gordon J. Hutson, Director
Courthouse, 1st Floor
Portland, Indiana 47371

Jefferson County
Mrs. Mary Goldsmith, Director
Courthouse Annex
Madison, Indiana 47250

Jennings County
Mr. Lawrence R. Goen, Director
State Rds. 3 & 7 South
Vernon, Indiana 47282

Johnson County
Mr. J. Fred Winslow, Director
86-87 West Court Street
Franklin, Indiana 46131

Knox County
Mrs. Kathleen E. Powers, Director
620 Busseron St., P.O. Box 235
Vincennes, Indiana 47591

Kosciusko County
Mrs. Peggy A. Shively, Director
Courthouse, 100 W. Center St.
Warsaw, Indiana 46580

LaGrange County
Mr. John Boyce, Director
114 W. Michigan Street
LaGrange, Indiana 46761

Lake County
Mr. Michael Madalon, Director
800 Massachusetts Street
Gary, Indiana 46402

LaPorte County
Mr. Donald L. Snider, Director
County Complex Courthouse Square
LaPorte, Indiana 46350

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF JUNE 30, 1986

Lawrence County
Mr. Larry D. McCart, Director
Ct. House Annex, 1410 N. "I" St.
Bedford, Indiana 47421

Madison County
Mr. Bruce A. Stansberry, Director
1119 Meridian Plaza, P.O. Box 1320
Anderson, Indiana 46015

Marion County
Miss Elizabeth Samkowski, Director
145 S. Meridian St.
Indianapolis, Indiana 46225

Marshall County
Mrs. Judith M. Price, Director
112 W. Jefferson St., Rm. 101
Plymouth, Indiana 46563

Martin County
Mr. Raymond Strange, Director
Elm Street, Box 88
Shoals, Indiana 47581

Miami County
Mr. Russell Evans, Director
25 Court Street
Peru, Indiana 46970

Monroe County
Mr. James R. Cummings, Director
119 W. Seventh St., P.O. Box 2627
Bloomington, Indiana 47402

Montgomery County
Mr. Keith A. Weedman, Director
215 N. Washington St.
Crawfordsville, Indiana 47933

Morgan County
Mrs. Roberta Watson, Director
210 W. York St.
Martinsville, Indiana 46151

Newton County
Ms. Janet Linback, Director
R.R. #2, Box 60
Morocco, Indiana 47963

Noble County
Mr. Lee Pearson, Director
R.R. #3
Albion, Indiana 46701

Ohio County
Mrs. H. Marcella Kinnett, Director
515 W. Second Street
Rising Sun, Indiana 47040

Orange County
Mr. Warren Montgomery, Director
205 E. Main Street, Box 5
Paoli, Indiana 47454

Owen County
Mrs. Susan G. DuBois, Director
Courthouse
Spencer, Indiana 47460

Parke County
Mr. Stanley L. Hartman, Director
Courthouse, Northwest Basement Ent.
Rockville, Indiana 47872

Perry County
Mr. William L. Buckman, Director
Courthouse Anx, 8th St.,
P.O. Box 337
Cannelton, Indiana 47520

Pike County
Mr. Robert S. Cunningham, Director
Courthouse
Petersburg, Indiana 47567

Porter County
Mr. Thomas R. St. Myer, Director
1401 Calumet Avenue
Valparaiso, Indiana 46383

Posey County
Mr. Robert A. Webster, Director
431 Walnut Street, P.O. Box 568
Mount Vernon, Indiana 47620

Pulaski County
Miss Laurel J. Myers, Director
County Bldg., 125 S. Riverside Dr.
Winamac, Indiana 46996

Putnam County
Mrs. Catryna J. Shipman, Director
Courthouse, 4th Floor
Greencastle, Indiana 46135

Randolph County
Mrs. Terry Jones, Director
213 S. Main Street
Winchester, Indiana 47394

Ripley County
Mrs. Eileen Ahrens, Director
Courthouse, Rm. 304
Versailles, Indiana 47042

Rush County
Miss Kathie A. Miller, Director
Courthouse, Rm. 4
Rushville, Indiana 46173

Scott County
Mr. Vance Winslow, Director
R.R. #2, P.O. Box 424
Scottsburg, Indiana 47170

Shelby County
Mrs. June W. Sanders, Director
Courthouse - Room 303
Shelbyville, Indiana 46176

Spencer County
Mrs. Betty K. Bauman, Director
Courthouse
Rockport, Indiana 47635

Starke County
Mr. Terrence K. Ciboch, Director
53 E. Mound Street
Knox, Indiana 46534

Steuben County
Mr. Jan Lung, Director
Courthouse Annex
Angola, Indiana 46703

St. Joseph County
Mr. Robert L. Goshert, Director
P.O. Box 4638
South Bend, Indiana 46634

Sullivan County
Mr. Donald W. Bedwell, Director
Courthouse - Box 349
Sullivan, Indiana 47882

Switzerland County
Mr. Steve Tilley, Director
505 Vineyard St., P.O. Box 98
Vevay, Indiana 47043

Tippecanoe County
Mr. David E. Ling, Director
20 N. Third
Lafayette, Indiana 47901

Tipton County
Mrs. Carolyn F. Perry, Director
Courthouse - Box 36
Tipton, Indiana 46072

Union County
Mr. Gene H. Sanford, Director
Courthouse
Liberty, Indiana 47353

Vanderburgh County
Mr. Robert D. Work, Director
County Complex-Rm. 108 P.O. Box 154
Evansville, Indiana 47701

Vermillion County
Mr. A. Malcolm Sturm, Director
Courthouse Rm. 102, P.O. Box 218
Newport, Indiana 47966

Vigo County
Mr. Glenn J. Cardwell, Director
Vigo Co. Courthouse Rm. 101
Terre Haute, Indiana 47807

Wabash County
Ms. Margery Justice, Director
31 W. Main Street
Wabash, Indiana 46992

Warren County
Miss Suzann Shackleton, Director
Warren Co. Office Bldg.
Williamsport, Indiana 47993

Warrick County
Mrs. Judith A. Harper, Director
319 S. Third St., P.O. Box 412
Boonville, Indiana 47601

Washington County
Mr. William R. Klein, Director
Courthouse Anx, 105-107 S. High St.
Salem, Indiana 47167

Wayne County
Mr. G. Richard Powell, Director
Courthouse, Third St. Entrance
Richmond, Indiana 47374

Wells County
Mr. Travis Holdman, Director
Courthouse, 3rd Floor
Bluffton, Indiana 46714

White County
Miss Lana Paxson, Director
P.O. Box 365, Rm. G-2
Monticello, Indiana 47960

Whitley County
Mr. Steve Weaver, Director
115 S. Line Street
Columbia City, Indiana 46725

BOARD FOR THE COORDINATION OF CHILD CARE REGULATIONS

Dr. Barbara Batchelor, Indianapolis, Day Nursery Association

Dr. James E. Davis, Lebanon, Indiana United Methodist Home

Mrs. Elizabeth Filmore, Indianapolis

Mrs. Josephine C. Hurley, Indianapolis, Fire Prevention and Safety Office

Miss Mary Ottinger, State Welfare Department

Mr. Arthur Schwab, Fort Wayne, Indiana Foster Care Association

Miss Frances Shallow, Indianapolis State Board of Health

SPECIAL NEEDS ADOPTION PROJECT ADVISORY TEAM
(PAT)

Mrs. Mary Jo Anastasio
Adoption Coordinator
St. Joseph County
Department of Public Welfare
South Bend, Indiana

Marlon Dean
Director of Professional Services
Lutheran Child & Family Services of Indiana
Indianapolis, Indiana

Dr. Clyde DeBerry, Chief Psychologist
Indiana Department of Correction
Indiana State Prison
Michigan City, Indiana

Ms. Irene Ferguson, Counselor
IUPUI
Counseling Center
Indianapolis, Indiana

Mrs. Ann Gray, Adoptive Parent
Indianapolis, Indiana

Mrs. Jeanne Kinel
Supervisor of Adoptions
Lake County
Department of Public Welfare
Gary, Indiana

Anthony J. Logan
Executive Director
St. Elizabeth's Home
Indianapolis, Indiana

Anthony J. Malone, Administrator
Project Equality
Anderson, Indiana

Mrs. Lovada Merriweather
Indianapolis Housing Authority
Indianapolis, Indiana

Mrs. Jane Nowaskie, Caseworker
Knox County
Department of Public Welfare
Vincennes, Indiana

Mrs. Cynthia Owens
Program Coordinator
Homes For Black Children
Indianapolis, Indiana

Mrs. Elaine Walters
Executive Vice President
Diamond "M" Products, Inc.
Gary, Indiana

CHILD WELFARE TRAINING PLAN TASK FORCE

Mr. John Boyce, Director, LaGrange County Department of Public Welfare

Mrs. Peg Hess, I.U. School of Social Work

Mrs. Ruth Hoffer, Team Leader, St. Joseph County Department of Public Welfare

Mrs. Maureen McAleavey, Supervisor, Allen County Department of Public Welfare

Mrs. Eileen Ahrens, Director, Ripley County Department of Public Welfare

Mrs. Carol Jones, Supervisor, Marion County Department of Public Welfare

Mr. Vincent Klein, Supervisor, Floyd County Department of Public Welfare

Mrs. Ruby Lowe, Supervisor, Vanderburgh County Department of Public Welfare

Mrs. Marilyn Robinson, Supervisor, Howard County Department of Public Welfare

Mr. Harold Barnwell, Division Director, Lake County Department of Public Welfare

Mrs. Maureen Marcum, Consultant, Indiana State Department of Public Welfare

Mrs. Jo Miller, Consultant, Indiana State Department of Public Welfare

Mrs. Mary Jo Mozingo, Supervisor, Indiana State Department of Public Welfare

Miss Moira Sugioka, Consultant, Indiana State Department of Public Welfare

CHILD SUPPORT DIVISION ADVISORY COMMITTEE MEMBERS

Senator Virginia Blankenbaker, Indianapolis, Chairman

Senator Julia M. Carson, Indianapolis

Senator Richard Worman, Leo

Representative Ralph D. Ayres, Chesterton

Representative Barbara L. Engle, Decatur

Representative Jesse Villalpando, Griffith

Agnes Davidson, St. Budget Agency, Indianapolis

Honorable Stephen Goldsmith, Prosecuting Attorney, Indianapolis

Mrs. Mary Kapur, State Welfare Department, Indianapolis

Patricia Conrad, Clerk of Court, Ft. Wayne

Judge Darlene Wanda Mears, Gary

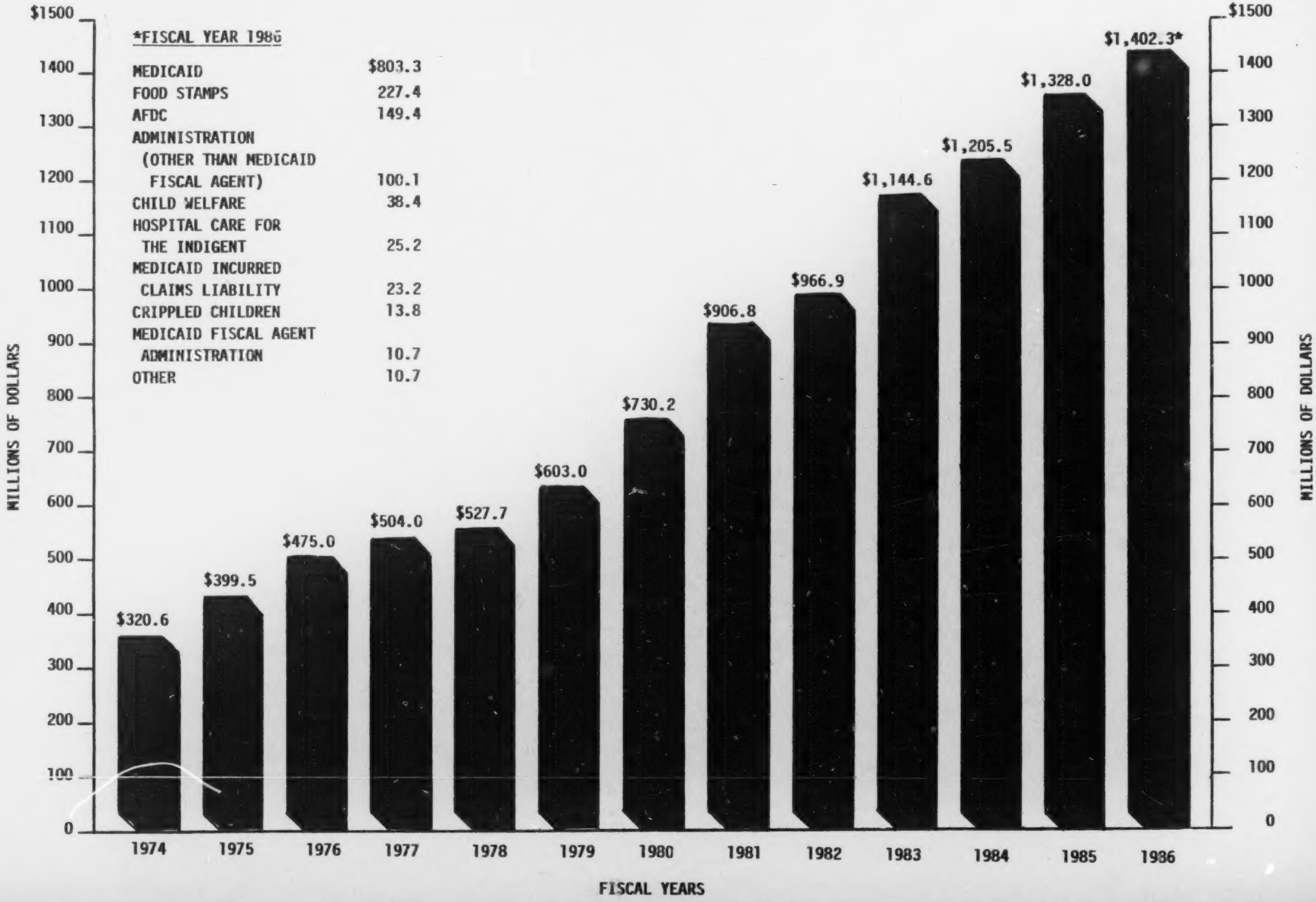
MEDICAID ADVISORY COMMITTEE

Mrs. Jo Haynes Brooks, West Lafayette, representing State Nurses' Assn.
Ms. Joyce Burton, Terre Haute, representing Licensed Practical Nurses' Assn.
Hon. William Dunbar, Terre Haute, representing State Senate
Hon. Ted Craig, Columbus, representing Indiana House of Representatives
Mrs. Hazel Gromer, Washington, representing Citizenry
Mr. Ray Fox, Indianapolis, representing Insurance Interests
Mr. Newell J. Hall, V.P., Indianapolis, representing Pharmaceutical Interests
Mr. John Huber, Adm., Kokomo, representing Ind. Health Care Assn.
Mr. Edward W. James, Gary, representing Labor Interests
Mr. George H. James, Adm., Seymour, representing Ind. Hospital Assn.
Mrs. Belle Kasting, Bedford, representing Citizenry
Albert F. Kull, D.O., South Bend, representing Assn. Osteopathic Physicians & Surgeons
Mary Ludwig, M.D., Crawfordsville, representing Citizenry
Lawrence E. Allen, M.D., Anderson, representing Medical Assn.
Mr. Sandy Quarles, Kokomo, representing Statewide Taxpayer
Mr. George S. Row, III, Osgood, representing Agricultural Interests
Robert C. Shirey, D.D.S., Indianapolis, representing State Dental Assn.
Mr. Robert Spaulding, Indianapolis, representing Mental Health Commissioner
Albert B. Stroud, O.D., Indianapolis, representing Optometric Assn.
Richard L. Oisaacson, D.P.M., Indianapolis, representing State Podiatry Association
Charles Watkins, D.C., Indianapolis, representing Chiropractic Association

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EXPENDITURES FOR WELFARE IN INDIANA

FISCAL YEARS 1974 - 1986



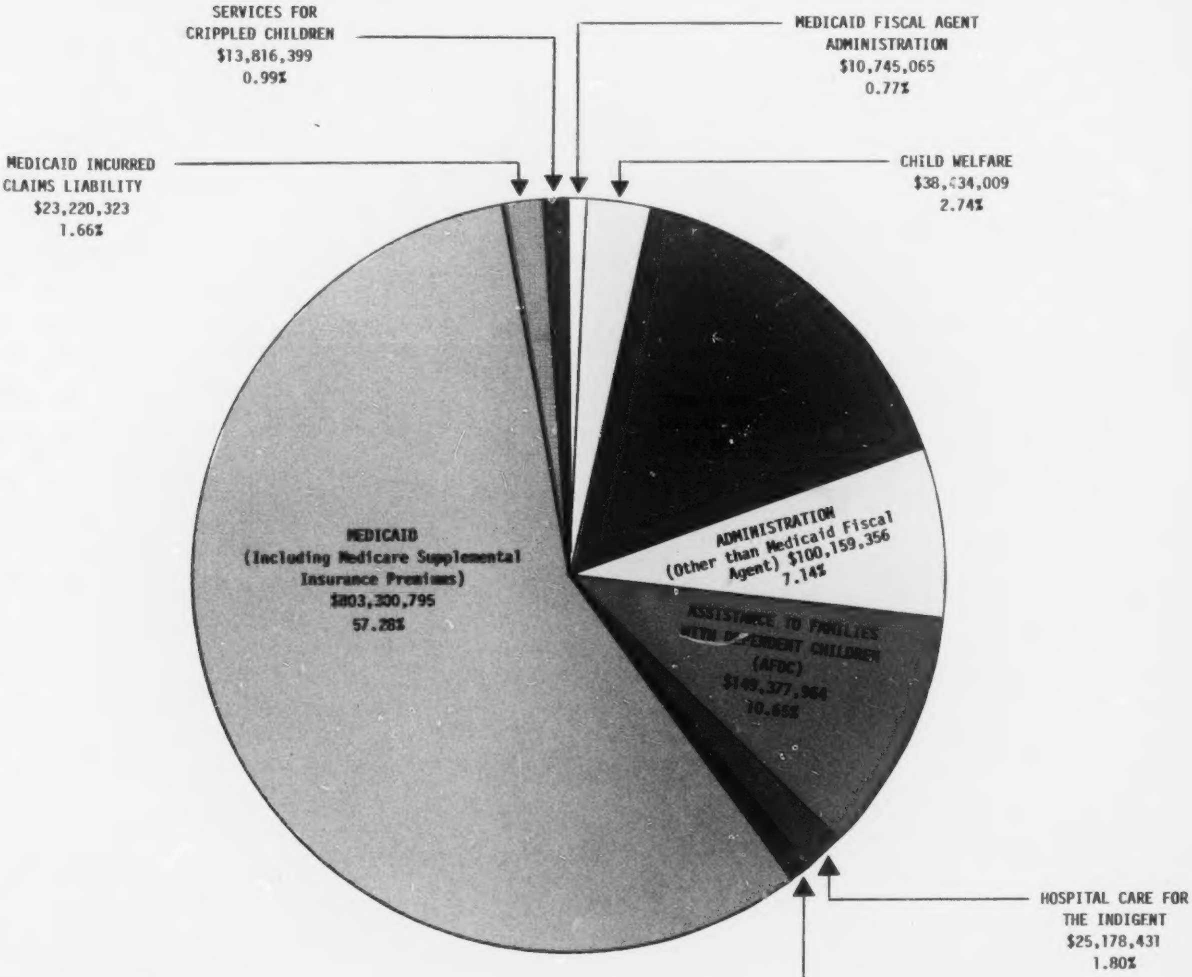
*FISCAL YEAR 1986

MEDICAID	$803.3
FOOD STAMPS	227.4
AFDC	149.4
ADMINISTRATION (OTHER THAN MEDICAID FISCAL AGENT)	100.1
CHILD WELFARE	38.4
HOSPITAL CARE FOR THE INDIGENT	25.2
MEDICAID INCURRED CLAIMS LIABILITY	23.2
CRIPPLED CHILDREN	13.8
MEDICAID FISCAL AGENT ADMINISTRATION	10.7
OTHER	10.7

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EXPENDITURES FOR WELFARE IN INDIANA DURING FISCAL YEAR 1986

TOTAL GROSS EXPENDITURES - $1,402,317,728



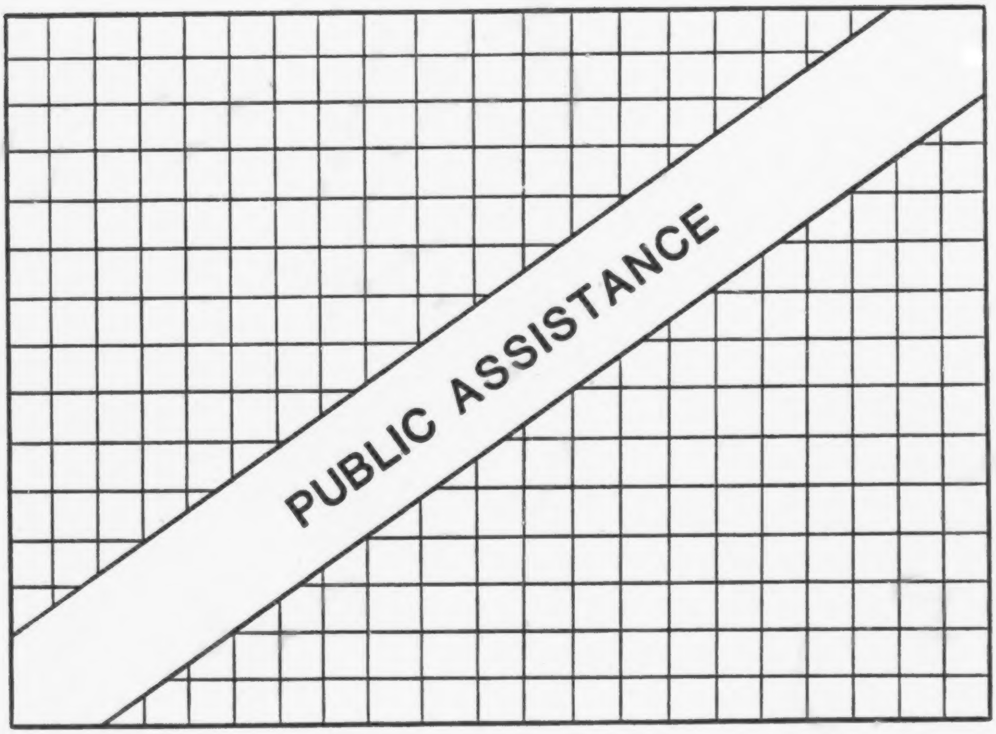
BURIAL ASSISTANCE - AGED, BLIND, DISABLED	$1,391,567	.10%
SSI DISABLED CHILDREN	$470,469	.03%
FOSTER CARE	$1,387,401	.10%
ARCH	$885,416	.06%
NURSING HOME CERTIFICATION	$796,588	.06%
EYE TREATMENT	$994,389	.07%
WIN PROGRAM	$1,581,000	.11%
RBA	$1,614,886	.12%
REFUGEE RESETTLEMENT	$331,420	.02%
ADOPTION ASSISTANCE	$527,550	.04%
MEDICAL/HOSPITAL COMMIT.	$332,761	.02%
DISABLED EXAMS	$348,252	.02%

TOTAL GROSS EXPENDITURES: $1,402,317,728
REPAYMENTS OF ASSISTANCE: $15,751,832

SOURCE OF FUNDS:

FEDERAL	$895,783,975	63.88%
STATE	$394,062,000	28.10%
COUNTY	$112,471,753	8.02%

SECTION A



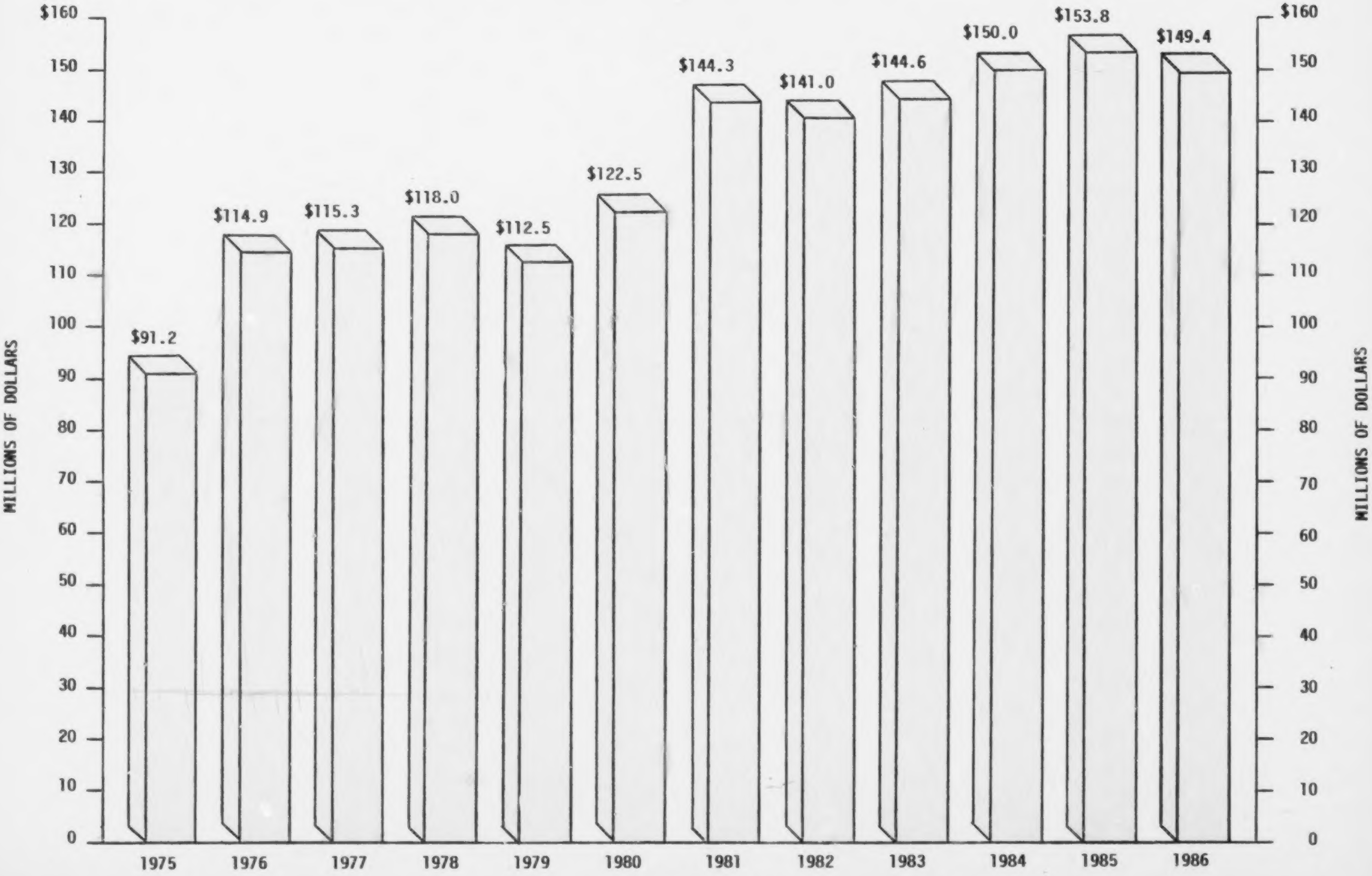
PUBLIC ASSISTANCE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

TOTAL EXPENDITURES

FISCAL YEARS 1975 - 1986



	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
MONTHLY AVERAGE RECIPIENTS	162,240	176,019	168,844	156,918	148,520	152,968	169,630	160,705	163,011	165,154	164,717	162,073

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC COMPARATIVE DATA FOR JUNE AND 12 MONTHS FISCAL YEARS 1986 AND 1985

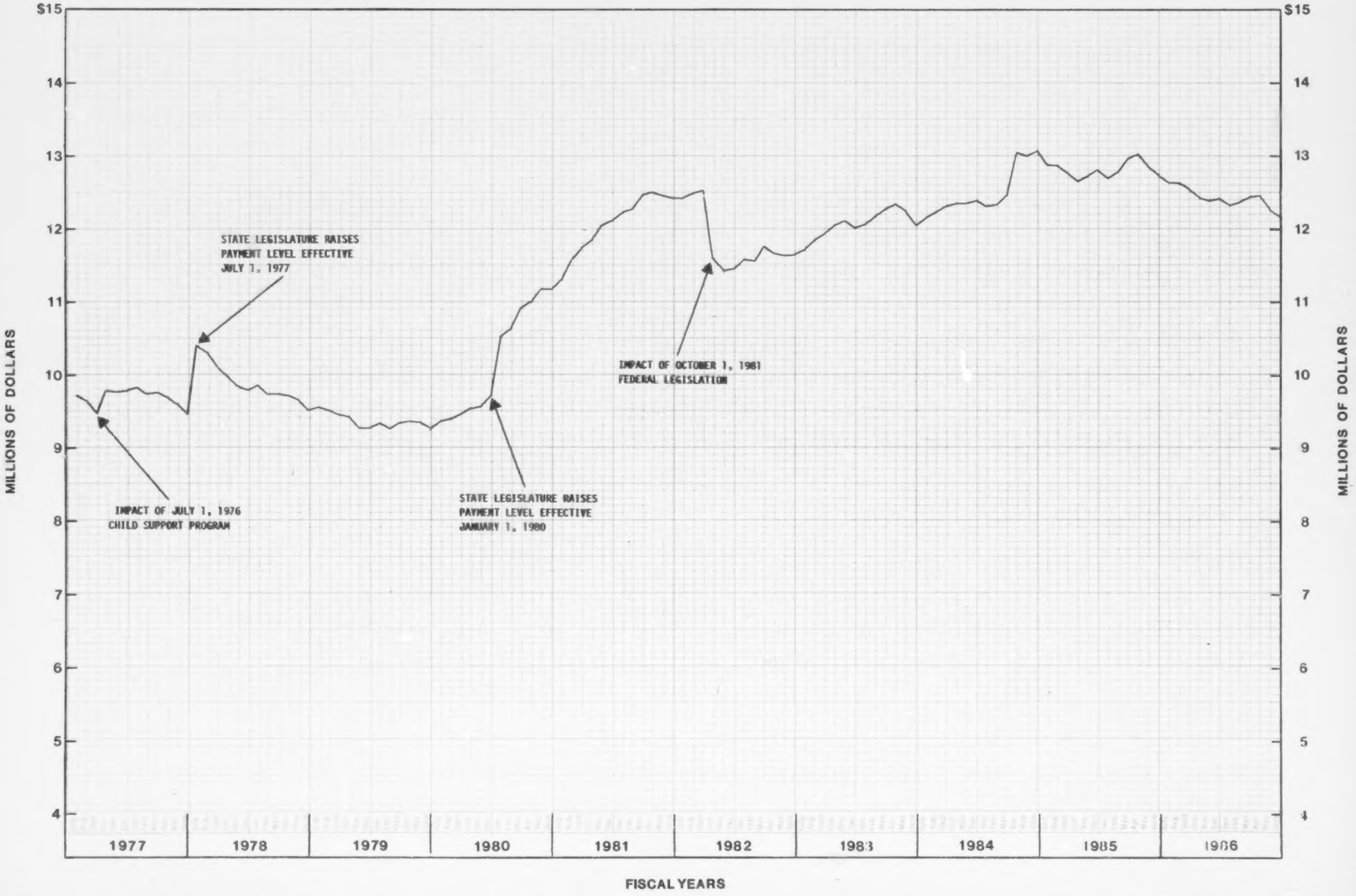
	JUNE 1986	JUNE 1985	PERCENT CHANGE
TOTAL AFDC RECIPIENTS			
Number of Cases	56,180	57,956	-3.0%
Number of Recipients	167,146	175,008	-4.5%
Number of Adults	54,123	56,257	-3.8%
Number of Children	113,023	118,751	-4.8%
MONEY GRANT RECIPIENTS			
Number of Cases	55,061	57,098	-3.6%
Number of Recipients	158,970	166,090	-4.3%
Number of Adults	51,670	54,331	-4.9%
Number of Children	107,300	111,759	-4.0%
NON-MONEY GRANT RECIPIENTS*			
Number of Cases	1,119	858	30.4%
Number of Recipients	8,176	8,918	-8.3%
Number of Adults	2,453	1,926	27.4%
Number of Children	5,723	6,992	-18.1%

	FISCAL YEAR 1986	FISCAL YEAR 1985	PERCENT CHANGE
AFDC Money Payments (12 Months):			
Total Payments	$149,377,964	$153,836,787	-2.9%
Average Monthly Money Payment Per Case	$221.77	$224.88	-1.4%
Average Monthly Money Payment Per Recipient	$76.64	$77.83	-1.6%

*Recipients 18-21 years of age who are no longer eligible for AFDC Money Grant Payments, but by Federal Law can continue to receive Medicaid; and recipients whose AFDC money grant is discontinued due to an increase in their earnings, but by Federal Law are eligible to receive Medicaid for nine months following termination from the AFDC program.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

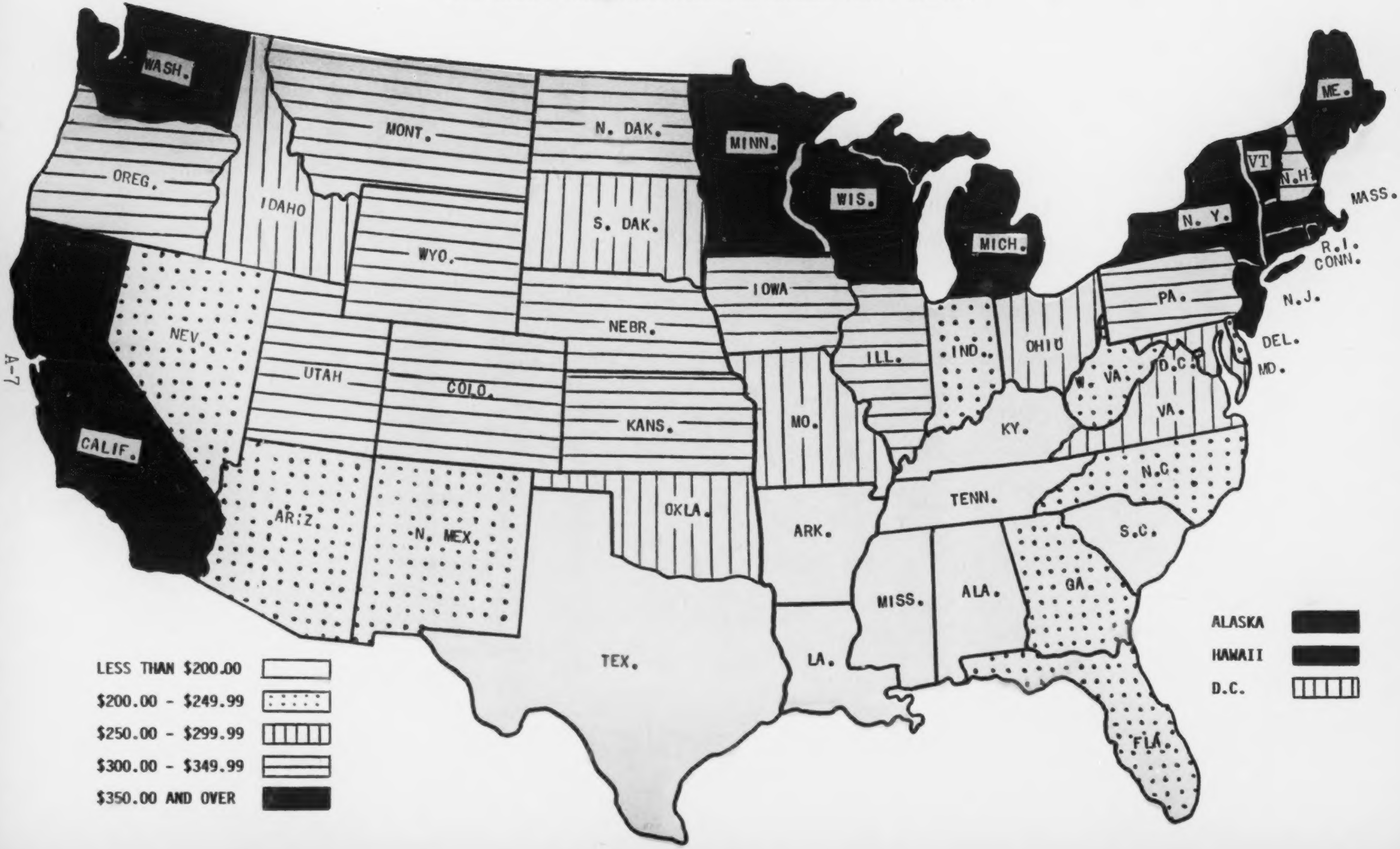
MONTHLY EXPENDITURES FOR AFDC



UNITED STATES
AVERAGE MONTHLY AFDC MONEY PAYMENT PER FAMILY
OCTOBER, 1985

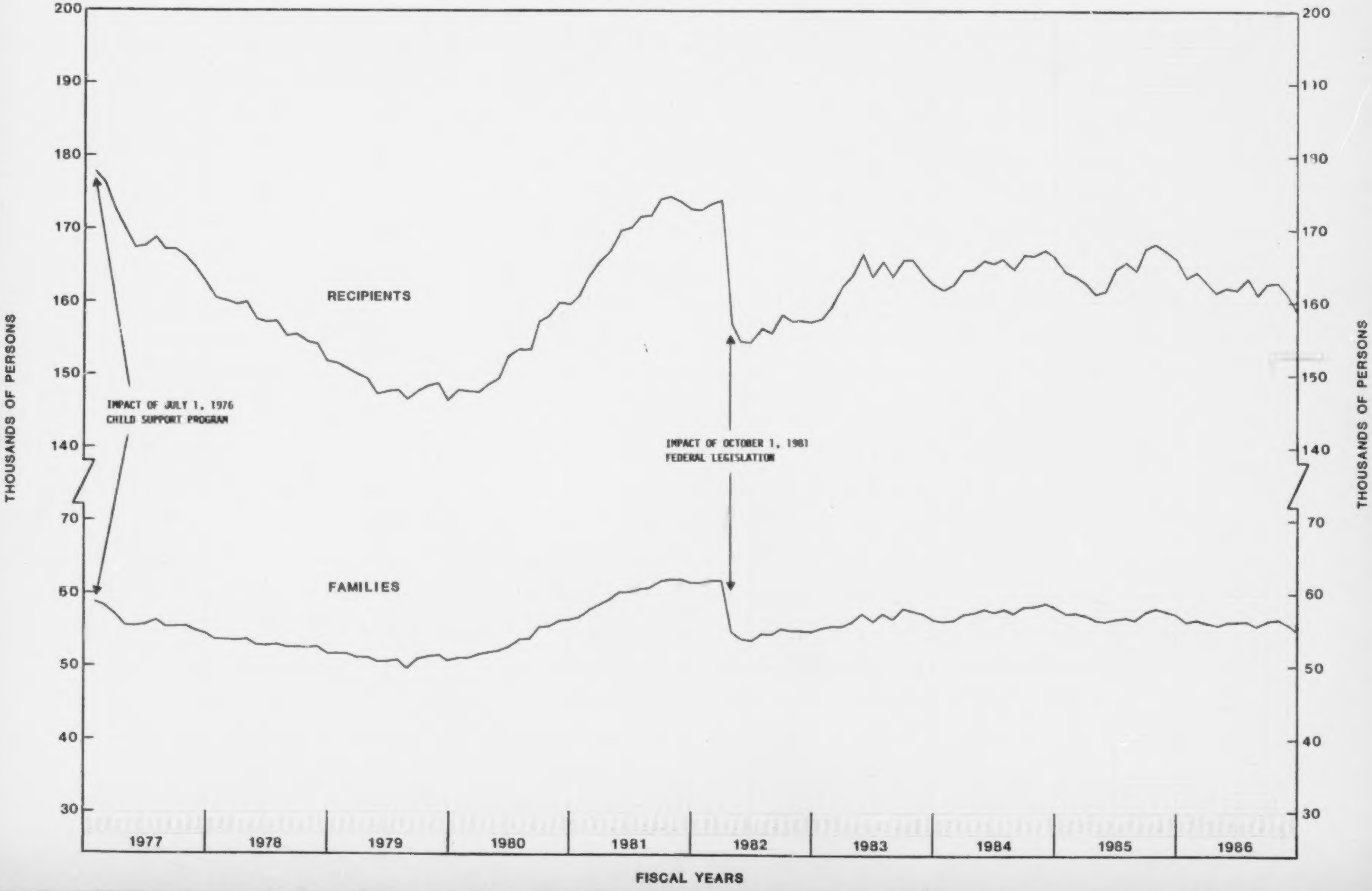
(INDIANA AVERAGE PAYMENT PER FAMILY FOR OCTOBER, 1985 = $223.19)

(U.S. AVERAGE PAYMENT PER FAMILY FOR OCTOBER, 1985 = $347.97)

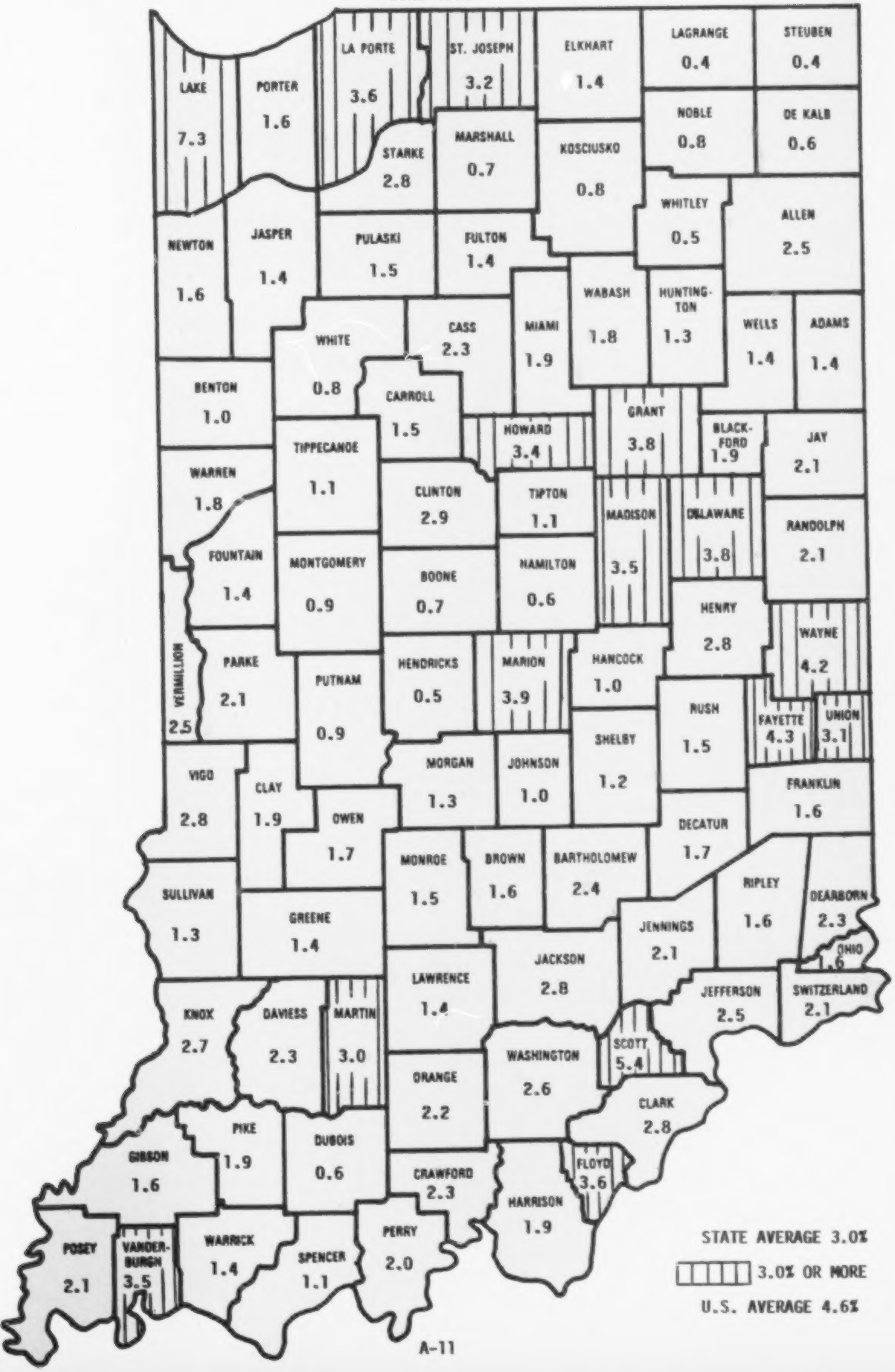

WASH.
OREG.
CALIF.
IDAHO
NEV.
MONT.
WYO.
UTAH
ARIZ.
COLO.
N. MEX.
N. DAK.
S. DAK.
NEBR.
KANS.
OKLA.
TEX.
MINN.
IOWA
MO.
ARK.
LA.
WIS.
ILL.
MICH.
IND.
OHIO
KY.
TENN.
MISS.
ALA.
GA.
FLA.
S.C.
N.C.
VA.
W. VA.
D.C.
PA.
N. Y.
VT
N.H.
ME.
MASS.
R.I.
CONN.
N.J.
DEL.
MD.
LESS THAN $200.00 ☐
$200.00 - $249.99 ⁘
$250.00 - $299.99 ▥
$300.00 - $349.99 ▤
$350.00 AND OVER ■
ALASKA ■
HAWAII ■
D.C. ▥

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC RECIPIENTS AND FAMILIES RECEIVING A MONEY GRANT



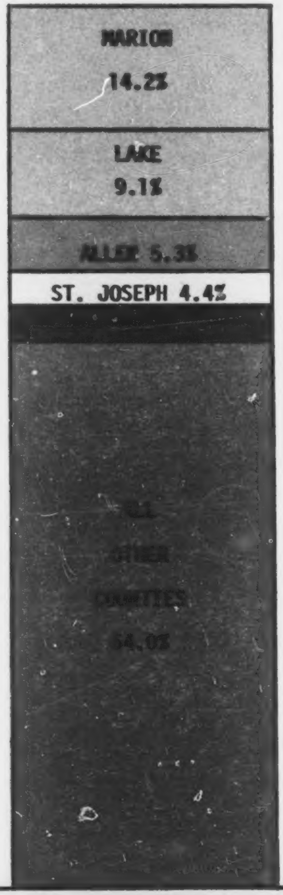
STATE OF INDIANA
PERCENTAGE OF POPULATION RECEIVING AFDC ASSISTANCE
JUNE 1986


LAKE 7.3
PORTER 1.6
LA PORTE 3.6
ST. JOSEPH 3.2
ELKHART 1.4
LAGRANGE 0.4
STEUBEN 0.4
STARKE 2.8
MARSHALL 0.7
KOSCIUSKO 0.8
NOBLE 0.8
DE KALB 0.6
WHITLEY 0.5
ALLEN 2.5
NEWTON 1.6
JASPER 1.4
PULASKI 1.5
FULTON 1.4
WABASH 1.8
HUNTING-TON 1.3
WELLS 1.4
ADAMS 1.4
WHITE 0.8
CASS 2.3
MIAMI 1.9
BENTON 1.0
CARROLL 1.5
HOWARD 3.4
GRANT 3.8
BLACK-FORD 1.9
JAY 2.1
WARREN 1.8
TIPPECANOE 1.1
CLINTON 2.9
TIPTON 1.1
MADISON 3.5
DELAWARE 3.8
RANDOLPH 2.1
FOUNTAIN 1.4
MONTGOMERY 0.9
BOONE 0.7
HAMILTON 0.6
HENRY 2.8
WAYNE 4.2
VERMILLION 2.5
PARKE 2.1
PUTNAM 0.9
HENDRICKS 0.5
MARION 3.9
HANCOCK 1.0
RUSH 1.5
FAYETTE 4.3
UNION 3.1
VIGO 2.8
CLAY 1.9
OWEN 1.7
MORGAN 1.3
JOHNSON 1.0
SHELBY 1.2
FRANKLIN 1.6
DECATUR 1.7
SULLIVAN 1.3
GREENE 1.4
MONROE 1.5
BROWN 1.6
BARTHOLOMEW 2.4
RIPLEY 1.6
DEARBORN 2.3
JENNINGS 2.1
OHIO 1.6
JACKSON 2.8
LAWRENCE 1.4
JEFFERSON 2.5
SWITZERLAND 2.1
KNOX 2.7
DAVIESS 2.3
MARTIN 3.0
WASHINGTON 2.6
SCOTT 5.4
ORANGE 2.2
CLARK 2.8
PIKE 1.9
DUBOIS 0.6
GIBSON 1.6
CRAWFORD 2.3
FLOYD 3.6
HARRISON 1.9
PERRY 2.0
POSEY 2.1
VANDER-BURGH 3.5
WARRICK 1.4
SPENCER 1.1
STATE AVERAGE 3.0%
3.0% OR MORE
U.S. AVERAGE 4.6%

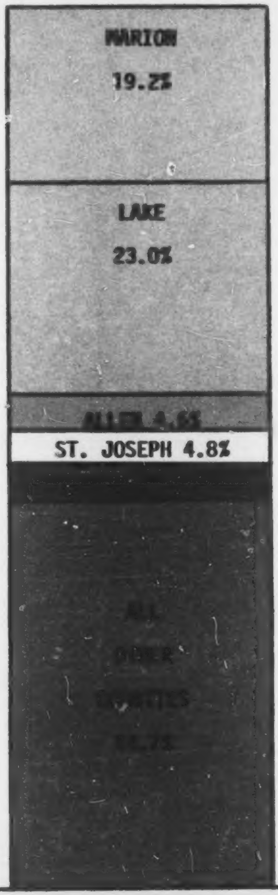
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

COMPARISON OF AFDC DISTRIBUTION WITH POPULATION IN INDIANA

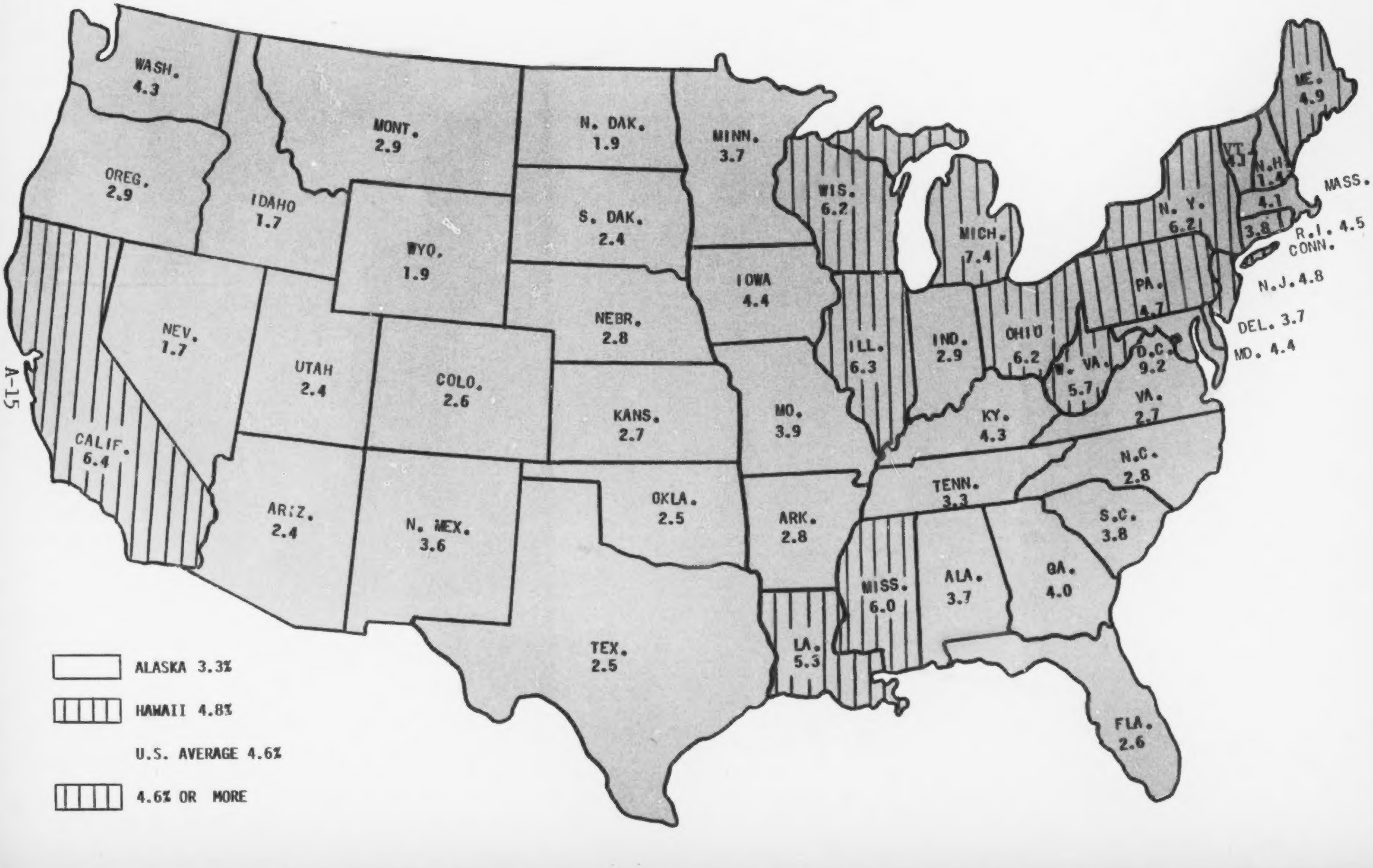
PERCENT OF INDIANA'S POPULATION RESIDING IN THE FIVE LARGEST COUNTIES



PERCENT OF AFDC POPULATION RESIDING IN THE FIVE LARGEST COUNTIES - JUNE 1986



UNITED STATES
PERCENTAGE OF POPULATION RECEIVING
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
OCTOBER, 1985

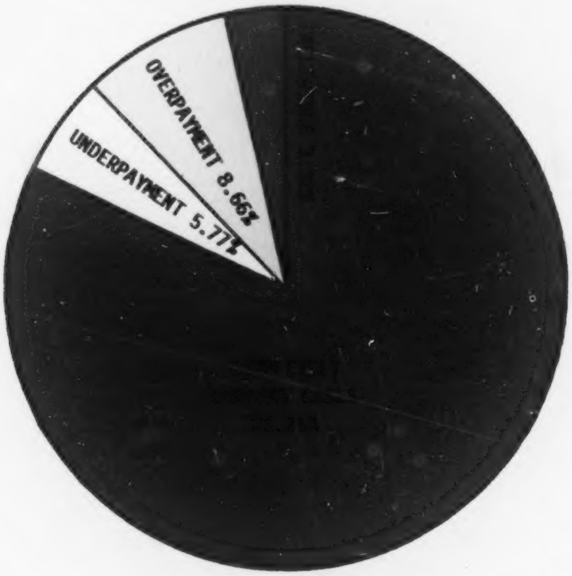

WASH. 4.3
OREG. 2.9
CALIF. 6.4
IDAHO 1.7
NEV. 1.7
MONT. 2.9
WYO. 1.9
UTAH 2.4
ARIZ. 2.4
COLO. 2.6
N. MEX. 3.6
N. DAK. 1.9
S. DAK. 2.4
NEBR. 2.8
KANS. 2.7
OKLA. 2.5
TEX. 2.5
MINN. 3.7
IOWA 4.4
MO. 3.9
ARK. 2.8
LA. 5.3
WIS. 6.2
ILL. 6.3
MICH. 7.4
IND. 2.9
OHIO 6.2
KY. 4.3
TENN. 3.3
MISS. 6.0
ALA. 3.7
GA. 4.0
FLA. 2.6
S.C. 3.8
N.C. 2.8
VA. 2.7
W. VA. 5.7
D.C. 9.2
PA. 4.7
N. Y. 6.2
VT. 4.3
N.H. 1.4
ME. 4.9
MASS. 4.1
CONN. 3.8
R.I. 4.5
N.J. 4.8
DEL. 3.7
MD. 4.4
ALASKA 3.3%
HAWAII 4.8%
U.S. AVERAGE 4.6%
4.6% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

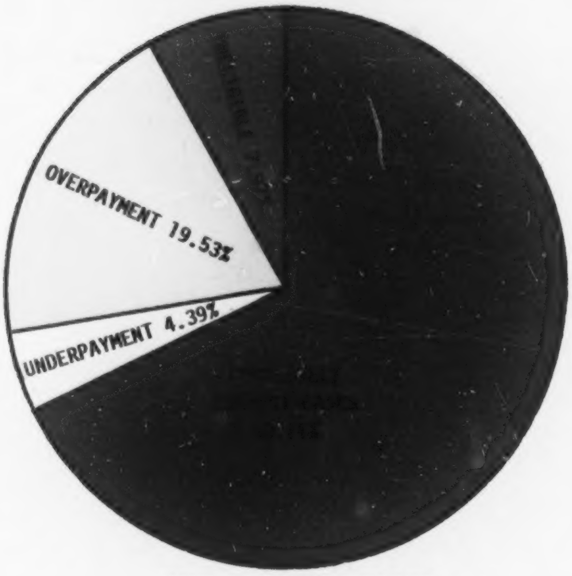
AFDC QUALITY CONTROL DATA

COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD 1973

OCTOBER 1985 - MARCH 1986



APRIL - SEPTEMBER 1973



INITIAL BASE PERIOD

Definition of Terms: Correct - Recipients found to be eligible and receiving correct amount to which they were entitled.
Ineligible - Not legally qualified to receive AFDC.
Overpayment - Recipient eligible, but received more money than entitled.
Underpayment - Recipient eligible, but received less money than entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL PAYMENT ERROR RATE BY STATE
FY 1984 vs FY 1983

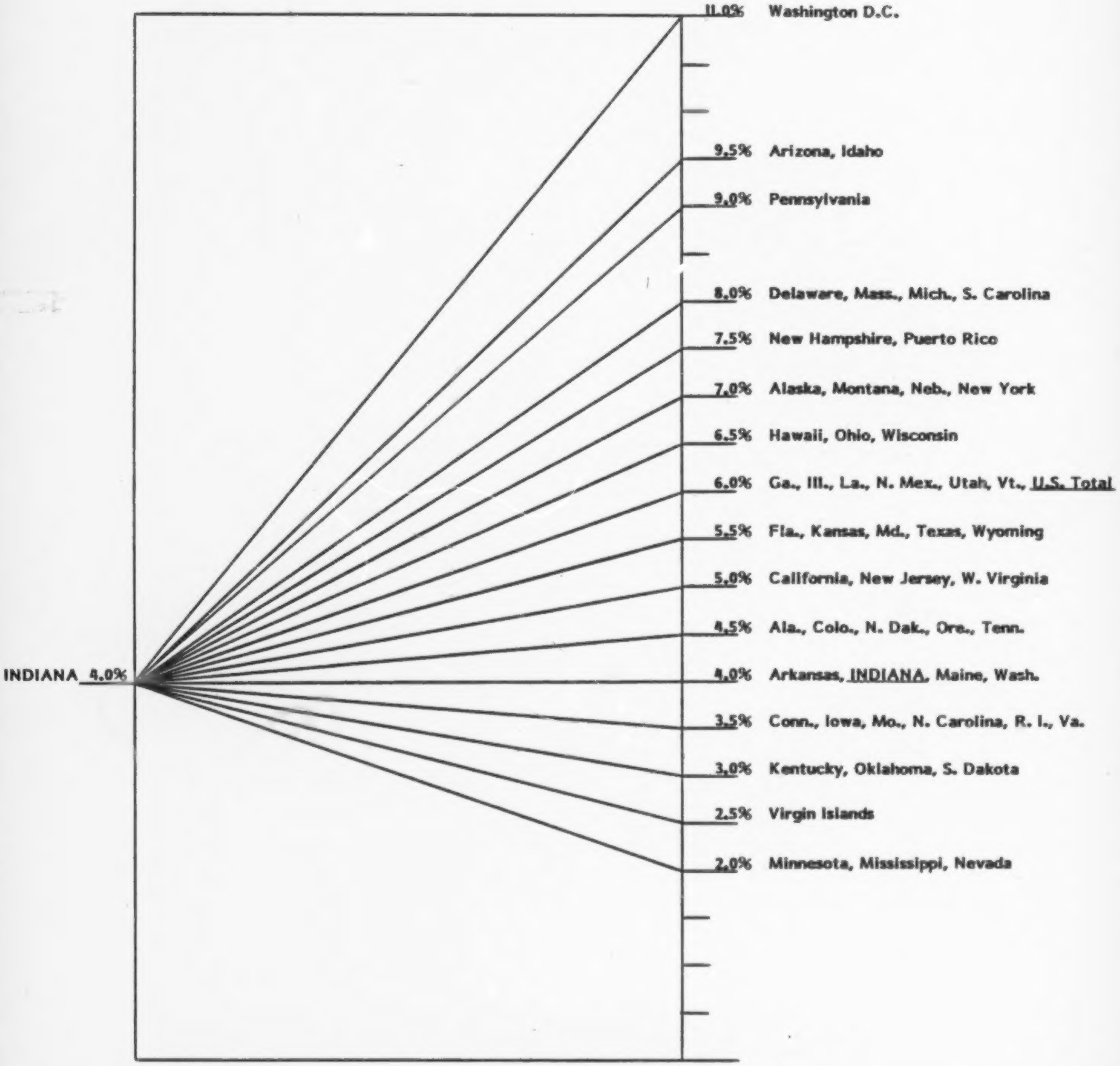
	FISCAL YEAR 1983	FISCAL YEAR 1984
U.S. TOTAL.....	6.5%	6.0%
Alabama........	3.2%	4.4%
Alaska.........	15.5%	6.8%
Arizona........	10.0%	9.7%
Arkansas.......	4.9%	3.8%
California.....	4.8%	5.2%
Colorado.......	6.2%	4.6%
Connecticut....	4.4%	3.4%
Delaware.......	9.4%	7.8%
Dist. of Col...	13.1%	11.2%
Florida........	4.5%	5.4%
Georgia........	5.7%	6.2%
Hawaii.........	6.9%	6.7%
Idaho..........	3.0%	9.7%
Illinois.......	6.8%	6.5%
Indiana........	4.9%	4.0%
Iowa...........	3.4%	3.7%
Kansas.........	5.1%	5.5%
Kentucky.......	3.4%	4.1%
Louisiana......	5.7%	5.8%
Maine..........	4.5%	4.1%
Maryland.......	5.3%	5.7%
Massachusetts..	11.4%	7.8%
Michigan.......	9.1%	8.0%
Minnesota......	2.6%	2.0%
Mississippi....	3.5%	2.0%
Missouri.......	3.4%	3.7%
Montana........	2.5%	6.9%
Nebraska.......	4.7%	6.9%
Nevada.........	2.7%	2.1%
New Hampshire..	4.3%	7.5%
New Jersey.....	6.4%	5.1%
New Mexico.....	6.3%	5.9%
New York.......	9.4%	7.1%
North Carolina.	2.7%	3.5%
North Dakota...	2.1%	4.7%
Ohio...........	5.6%	6.4%
Oklahoma.......	4.1%	3.0%
Oregon.........	6.0%	4.6%
Pennsylvania...	9.1%	9.1%
Puerto Rico....	8.6%	7.7%
Rhode Island...	6.2%	3.7%
South Carolina.	7.1%	7.8%
South Dakota...	2.1%	2.9%
Tennessee......	4.5%	4.3%
Texas..........	7.2%	5.7%
Utah...........	5.7%	5.8%
Vermont........	7.9%	5.8%
Virgin Islands.	8.6%	2.4%
Virginia.......	3.8%	3.5%
Washington.....	4.8%	4.1%
West Virginia..	3.0%	4.8%
Wisconsin......	5.1%	6.6%
Wyoming........	7.7%	5.6%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL

FISCAL YEAR 1984 PAYMENT ERROR RATE

(OCTOBER 1983 - SEPTEMBER 1984)

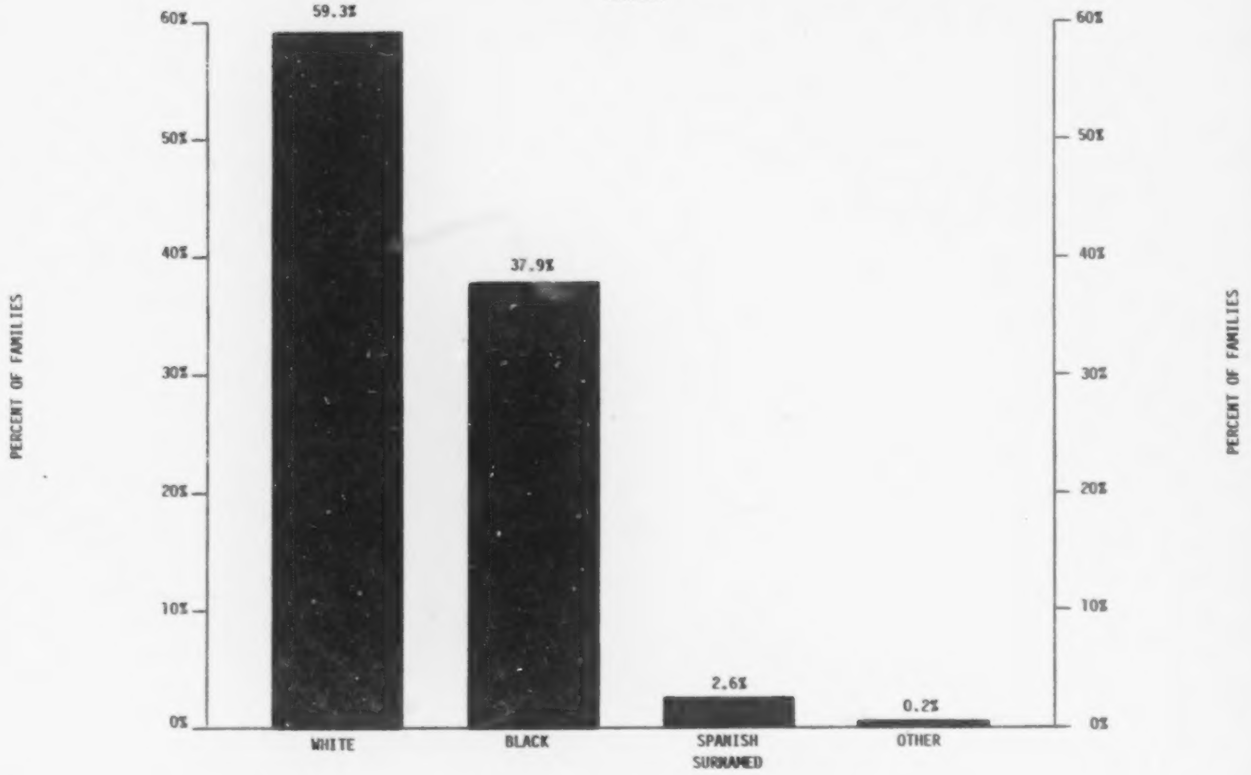


Source: Department of Health & Human Services Publication "AFDC Quality Control".

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

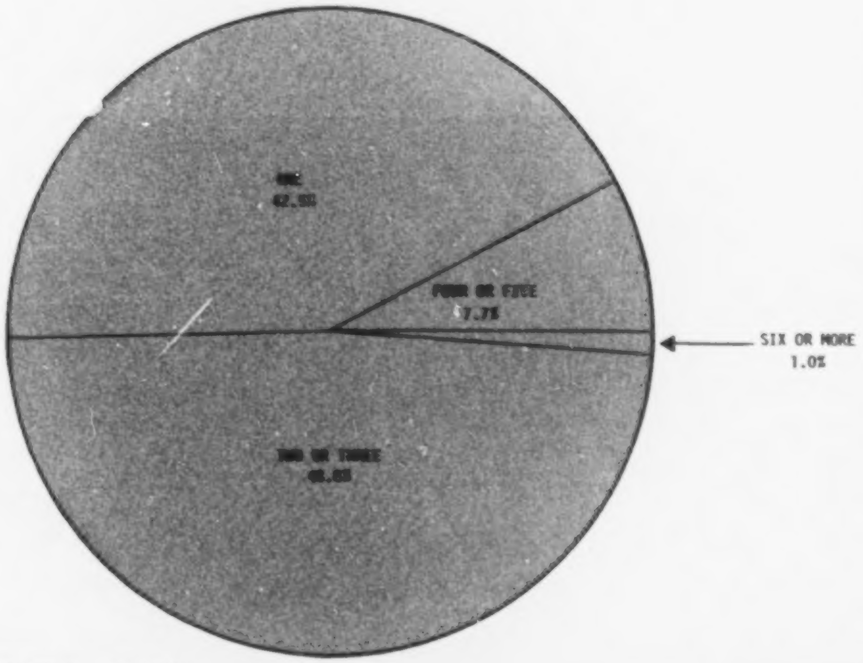
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

RACE



Source: October 1985 - March 1986 Quality Control Data

NUMBER OF CHILDREN IN AFDC CASE



Source: June 1986 AFDC Case File Data

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

Need Standards and Payment Amounts As of July 1, 1985
(Family of Four)

	Standard of Needs Schedule	Adjusted Standard of Needs Per Rateable Reduction Percentage*	Maximum Legal Payment
Alabama	$480	$147	$147
Alaska	800	800	800
Arizona	282	282	282
Arkansas	273	224	224
California	698	698	698
Colorado	510	510	420
Connecticut	664	664	664
Delaware	336	336	336
Dist. of Col.	798	399	399
Florida	468	284	284
Georgia	432	264	264
Hawaii	546	546	546
Idaho	627	344	344
Illinois	742	385	385
Indiana	363	326	316
Iowa	578	419	419
Kansas	446	446	446
Kentucky	246	246	246
Louisiana	712	234	234
Maine	641	641	465
Maryland	546	395	395
Massachusetts	515	515	505
Michigan	658	602	512
Minnesota	616	616	616
Mississippi	327	327	120
Missouri	365	320	320
Montana	514	426	426
Nebraska	420	420	420
Nevada	341	341	341
New Hampshire	442	442	442
New Jersey	465	465	465
New Mexico	313	313	313
New York	566	566	566
North Carolina	538	269	269
North Dakota	454	454	454
Ohio	809	360	360
Oklahoma	583	349	349
Oregon	468	468	468
Pennsylvania	749	444	444
Rhode Island	467	467	467
South Carolina	229	229	229
South Dakota	371	371	371
Tennessee	413	186	186
Texas	593	201	201
Utah	809	809	439
Vermont	985	651	651
Virginia	457	410	410
Washington	914	561	561
West Virginia	623	312	312
Wisconsin	749	636	636
Wyoming	390	390	390
Guam	310	310	310
Puerto Rico	228	114	114
Virgin Islands	263	215	215

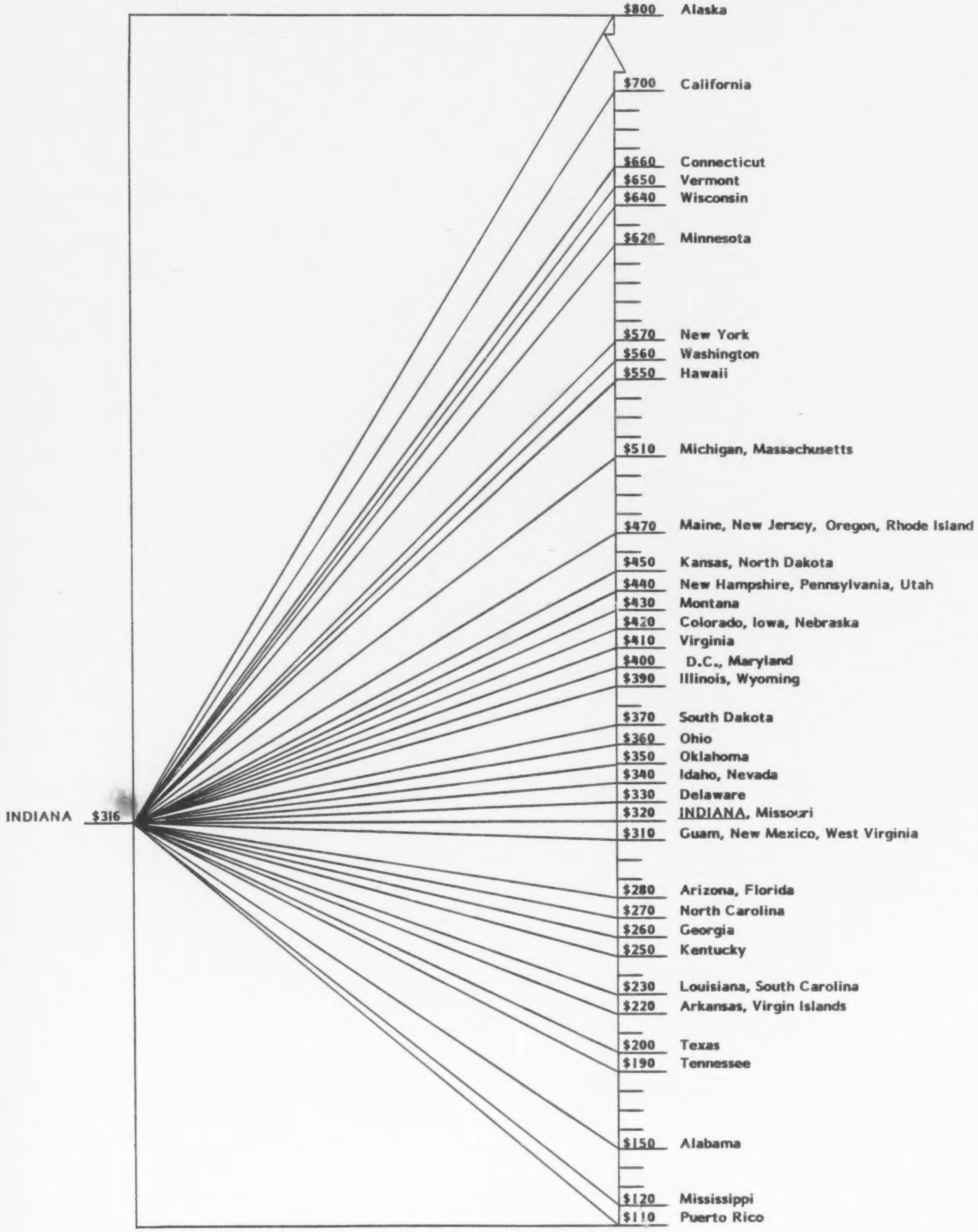
*Indiana's Rateable Reduction percentage as set by State Legislature effective July, 1976 is 10%.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

STATE MAXIMUM LEGAL LIMIT AS OF JULY 1, 1985

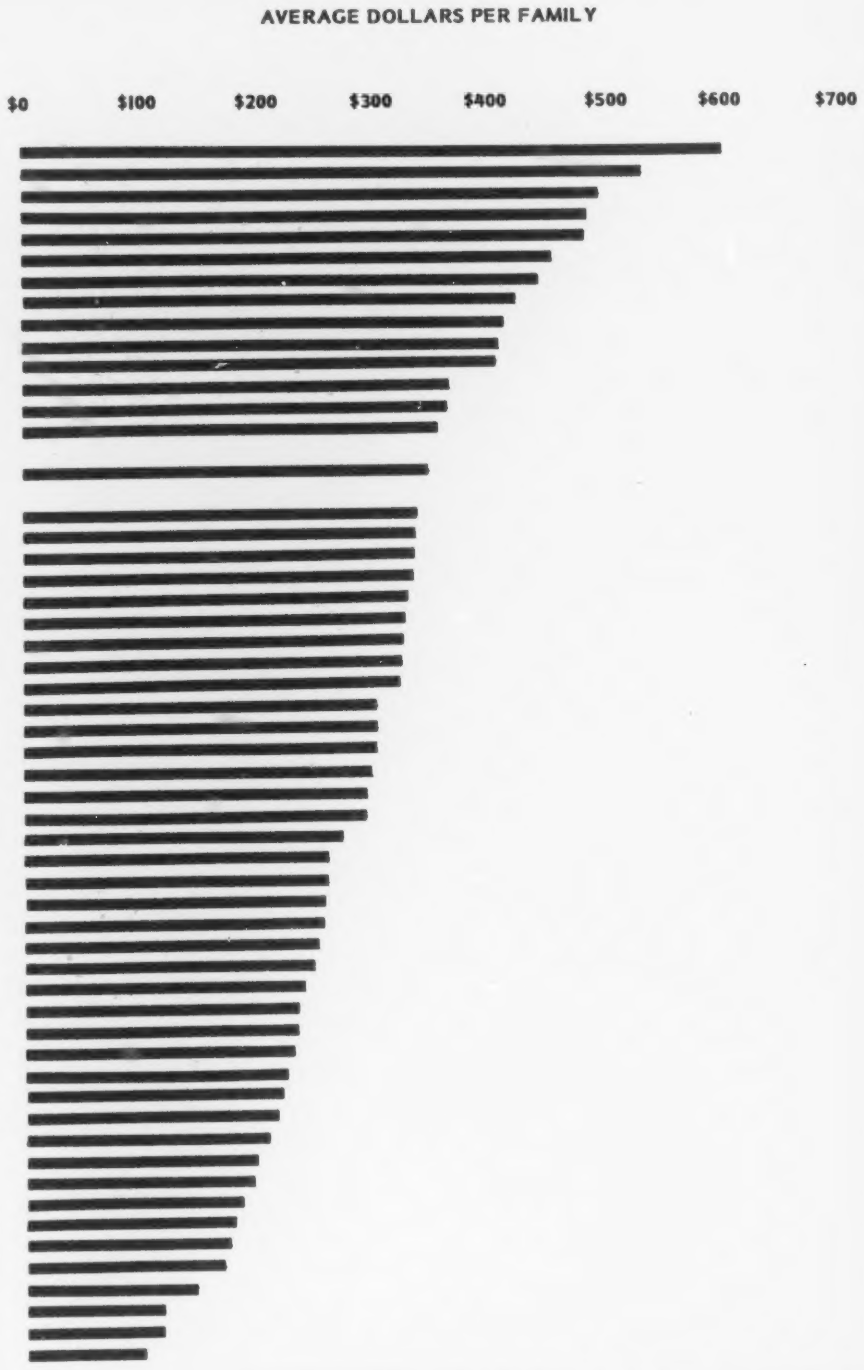
(FAMILY OF 4)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AID TO FAMILIES WITH DEPENDENT CHILDREN AVERAGE PAYMENT PER FAMILY EXCLUDING MEDICAL CARE, BY STATE

OCTOBER 1985



Alaska	$600.25
California	530.96
Wisconsin	495.73
Connecticut	484.39
Minnesota	482.92
Michigan	454.63
New York	442.21
Washington	421.80
Vermont	412.15
Massachusetts	409.35
Hawaii	407.16
New Jersey	365.80
Rhode Island	363.90
Maine	355.85
U.S. Average	347.97
North Dakota	337.13
Pennsylvania	336.49
Iowa	335.44
Utah	333.38
Oregon	329.70
Montana	326.46
New Hampshire	325.58
Kansas	323.65
Nebraska	323.15
Wyoming	302.37
Illinois	302.28
Colorado	300.85
Maryland	297.67
Washington D.C.	293.44
Ohio	292.37
Oklahoma	271.32
South Dakota	259.33
Idaho	258.86
Missouri	255.93
Virginia	254.12
Delaware	249.74
W. Virginia	244.56
Nevada	238.85
North Carolina	232.65
Florida	232.06
New Mexico	229.58
Indiana	223.19
Guam	217.26
Arizona	214.39
Georgia	206.56
Kentucky	193.95
South Carolina	191.73
Virgin Islands	182.05
Arkansas	176.46
Texas	173.14
Louisiana	168.74
Tennessee	143.39
Mississippi	114.85
Alabama	114.17
Puerto Rico	99.67

Source: MONTHLY BENEFIT STATISTICS - Summary Program Data U.S. Department of Health and Human Services.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FAIR HEARINGS - FISCAL YEAR 1986

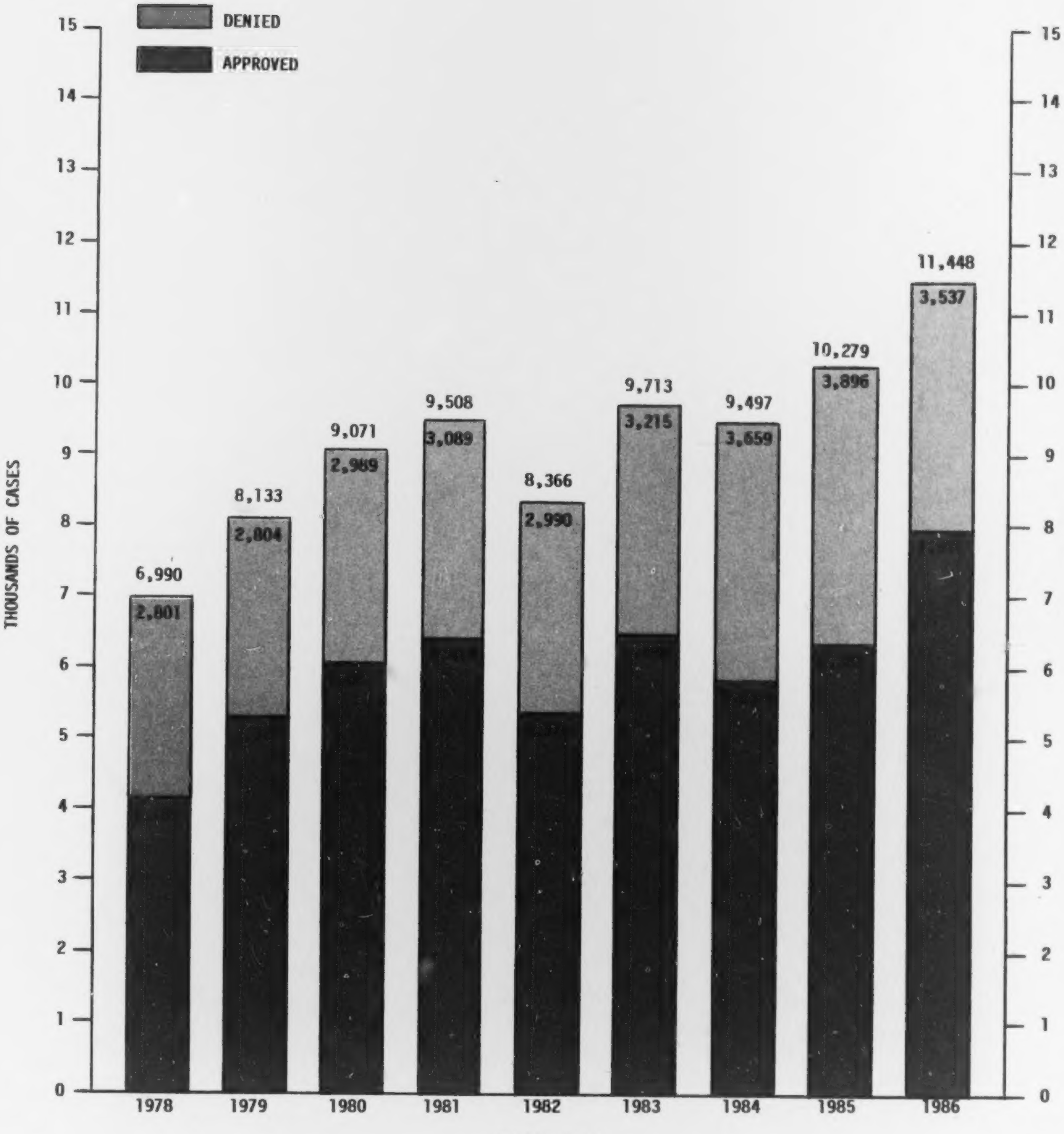
NUMBER OF APPEALS REQUESTED BY PROGRAM

Month	Total	AFDC	Medicaid	Food Stamps	Hospital Care For the Indigent	Other
July 1985	653	63	179	193	211	7
August	540	77	168	149	134	12
September	580	69	130	169	196	16
October	634	92	164	220	145	13
November	457	82	105	160	100	10
December	491	81	115	166	118	11
January 1986	614	102	164	177	156	15
February	536	87	155	168	113	1[illegible]
March	602	114	153	173	152	10
April	524	121	130	194	65	14
May	543	114	153	179	87	10
June	642	102	221	212	100	7
Total	6,816	1,104	1,837	2,160	1,577	138

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAL REVIEW TEAM

NUMBER OF CASES APPROVED AND DENIED FOR PERMANENT AND TOTAL DISABILITY



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)

FISCAL YEAR 1986

MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PROGRAM PAYMENTS
JULY 1985	457	$75,173.11	$5,928.00	$48,846.00	$129,947.11
AUGUST	455	77,979.56	6,640.50	40,897.00	125,517.06
SEPTEMBER	396	75,684.82	6,099.00	39,495.00	121,278.82
OCTOBER	395	82,411.11	7,011.00	55,457.00	144,879.11
NOVEMBER	365	64,036.03	5,386.50	30,890.00	100,312.53
DECEMBER	344	66,148.94	5,671.50	7,046.00	78,866.44
JANUARY 1986	353	65,124.88	5,016.00	64,447.00	134,587.88
FEBRUARY	353	63,046.31	5,557.50	19,535.00	88,138.81
MARCH	353	64,162.67	5,529.00	30,505.00	100,196.67
APRIL	348	68,226.64	5,899.50	26,706.00	100,832.14
MAY	343	58,502.86	5,016.00	52,693.00	116,211.86
JUNE	353	62,532.41	5,415.00	5,318.00	73,265.41
TOTALS	376 (Avg.)	$823,029.34	$69,169.50	$421,835.00	$1,314,033.84

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)

JUNE 1986

	AGED		DISABLED		TOTAL	
County	Cases	Amount	Cases	Amount	Cases	Amount
Adams	5	$745.00	5	$566.00	10	$1,311.00
Bartholomew	-	-	10	2,466.00	10	2,466.00
Benton	1	557.00	3	1,671.00	4	2,228.00
Boone	1	128.50	6	771.00	7	899.50
Carroll	6	1,159.00	4	847.00	10	2,006.00
Cass	2	988.00	11	4,420.00	13	5,408.00
Clinton	5	630.50	7	535.35	12	1,165.85
Daviess	-	-	2	0.00	2	0.00
DeKalb	7	956.00	3	985.50	10	1,941.50
Delaware	2	524.00	9	2,529.50	11	3,053.50
Gibson	2	217.00	3	325.50	5	542.50
Hendricks	7	421.50	8	2,202.00	15	2,623.50
Henry	1	40.50	1	27.50	2	68.00
Howard	2	219.00	4	773.37	6	992.37
Huntington	8	1,526.50	12	2,607.45	20	4,133.95
Jay	7	1,306.34	20	4,402.00	27	5,708.34
Lake	2	0.00	3	0.00	5	0.00
LaPorte	-	-	26	6,038.48	26	6,038.48
Marion	-	-	7	1,740.00	7	1,740.00
Marshall	6	1,204.90	9	1,426.50	15	2,631.40
Montgomery	2	657.00	8	1,970.00	10	2,627.00
Owen	4	798.04	8	1,723.00	12	2,521.04
Porter	-	-	11	1,185.00	11	1,185.00
Pulaski	3	332.00	2	585.85	5	917.85
Putnam	1	328.50	2	457.00	3	785.50
Rush	2	305.00	5	1,316.50	7	1,621.50
Shelby	2	217.00	6	901.50	8	1,118.50
Steuben	2	335.00	7	1,273.65	9	1,608.65
St. Joseph	1	0.00	14	0.00	15	0.00
Sullivan	3	714.50	9	2,186.78	12	2,901.28
Tippecanoe	5	803.50	9	2,222.20	14	3,025.70
Tipton	1	31.50	2	32.50	3	64.00
Wells	1	111.50	5	900.00	6	1,011.50
White	2	406.00	4	1,053.00	6	1,459.00
Whitley	1	158.50	13	1,984.50	14	2,143.00
Totals	94	$15,821.78	258	$52,125.63	352	$67,947.41

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ROOM AND BOARD ASSISTANCE PROGRAM (RBA)
FOR FISCAL YEAR 1986

		EXPENDITURES			
MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PAYMENTS
JULY 1985	354	$92,613.17	$573.50	$70,989.00	$164,175.67
AUGUST	349	92,399.98	855.00	65,998.00	159,252.98
SEPTEMBER	332	102,599.05	684.00	57,573.00	160,856.05
OCTOBER	339	115,970.52	488.00	65,614.00	182,072.52
NOVEMBER	386	121,904.02	1,316.54	56,426.00	179,646.56
DECEMBER	421	144,645.10	1,231.04	5,886.00	151,762.14
JANUARY 1986	424	178,376.44	1,687.04	89,599.00	269,662.48
FEBRUARY	425	147,370.33	1,345.04	48,855.00	197,570.37
MARCH	427	171,468.70	2,171.54	65,729.00	239,369.24
APRIL	444	166,146.07	1,784.73	56,501.00	224,431.80
MAY	422	157,119.14	1,912.73	22,406.00	181,437.87
JUNE	440	125,182.08	687.50	3,039.00	128,908.58
TOTALS	397 (Avg.)	$1,615,794.60	$14,736.66	$608,615.00	$2,239,146.26

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EYE TREATMENT
FISCAL YEAR 1986 vs. 1985

	CASELOAD			EXPENDITURES		
MONTH	FY 1986	FY 1985	% Change 1986/1985	FY 1986	FY 1985	% Change 1986/1985
JULY 1985	1,525	1,395	9.3%	$105,767	$135,201	-21.8%
AUGUST	1,575	1,362	15.6%	38,888	76,029	-48.9%
SEPTEMBER	1,577	1,341	17.6%	65,557	43,927	49.2%
OCTOBER	1,677	1,363	23.0%	109,613	64,262	70.6%
NOVEMBER	1,685	1,400	20.4%	77,700	64,263	20.9%
DECEMBER	1,724	1,437	20.0%	62,046	38,919	59.4%
JANUARY 1986	1,731	1,501	15.3%	86,710	54,853	58.1%
FEBRUARY	1,741	1,566	11.2%	10,635	92,107	-88.5%
MARCH	1,818	1,513	20.2%	1,403	50,746	-97.2%
APRIL	1,823	1,550	17.6%	203,719	55,404	267.7%
MAY	1,839	1,562	17.7%	4,647	50,077	-90.7%
JUNE	1,870	1,566	19.4%	115,855	77,436	49.6%
TOTALS	1,715 (avg.)	1,463 (avg.)	17.2%	$882,540	$803,224	9.8%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

WELFARE RECIPIENT FRAUD FOR FY 1986

	AFDC	MEDICAID	AFDC & FOOD STAMPS	TOTAL
Number of Suspected Cases Reported to State DPW by County DPW	569	141	152	862
Action Reported:				
Cases Referred to Prosecutor	129	130	147	406
Cases Referred to Small Claims Court	426	5	8	439
Cases Prosecuted	103	34	27	164
Cases Sentenced by Court after Conviction	102	33	26	161
Cases Dismissed	8	0	0	8
Allen County - Citation Only	8	5	5	18
Pending Recoupment:				
Small Claims Court Action	392	2	0	394
Criminal Court Action	89	34	24	147
Out of Court Settlement	129	1	2	132
Dollars Involved:				
Total Dollars Involved	$279,649	$109,284	$296,179	$685,112
Voluntary Reimbursement	$37,017	$1,964	$3,420	$42,401
Possible Recoupment	$210,021	$10,273	$29,376	$249,670

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
WORK INCENTIVE PROGRAM (WIN)

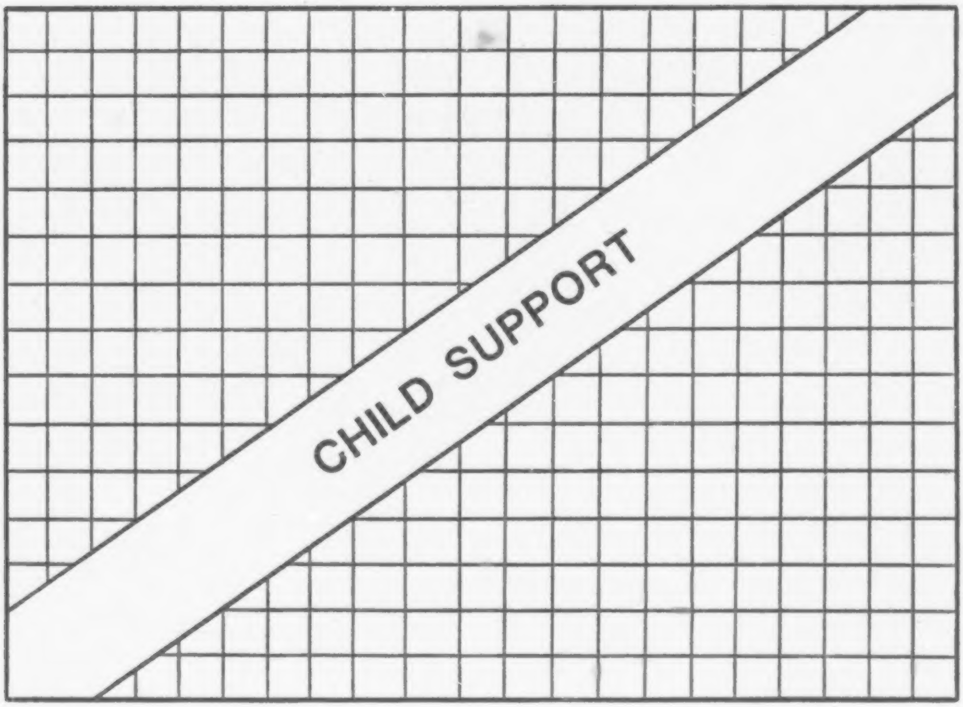
SUMMARY OF TOTAL WELFARE SAVINGS AND NUMBER OF PERSONS REMOVED FROM AFDC
JULY 1985 - JUNE 1986

County	Total Number Of Persons Removed From AFDC	Total Welfare Savings*
Allen	768	$1,845,780
Bartholomew **	45	133,332
Cass **	11	29,052
Clark	74	289,788
Dearborn **	12	27,612
Delaware	256	561,348
Elkhart	258	636,420
Floyd	296	647,712
Grant	139	408,888
Henry **	32	92,652
Howard	114	288,588
Jefferson **	7	20,136
Knox	69	191,400
Lake	720	1,840,968
LaPorte	177	557,892
Madison	56	346,020
Marion	1,854	4,470,276
Monroe	285	640,992
Porter	173	384,096
St. Joseph	648	1,381,176
Tippecanoe	88	265,356
Vanderburgh	251	670,632
Vigo	111	750,552
Wayne	96	283,056
Totals	6,540	$16,763,724

*Total Welfare Savings based on annualized AFDC and Medicaid reductions.

**Beginning October 1, 1985, these 5 counties were no longer mandatory WIN counties.

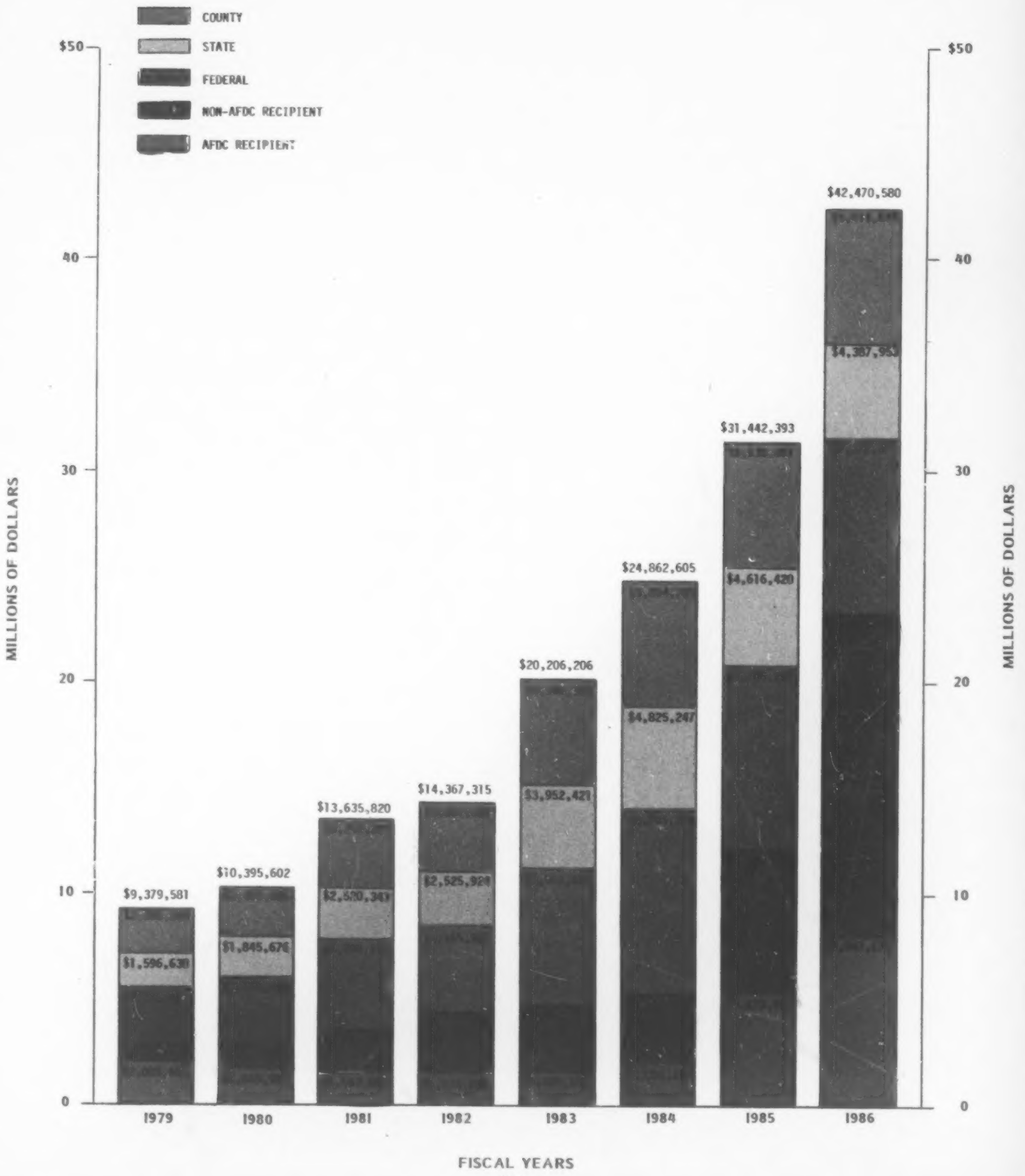
SECTION B


CHILD SUPPORT

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT COLLECTED FOR FISCAL YEARS 1979 - 1986



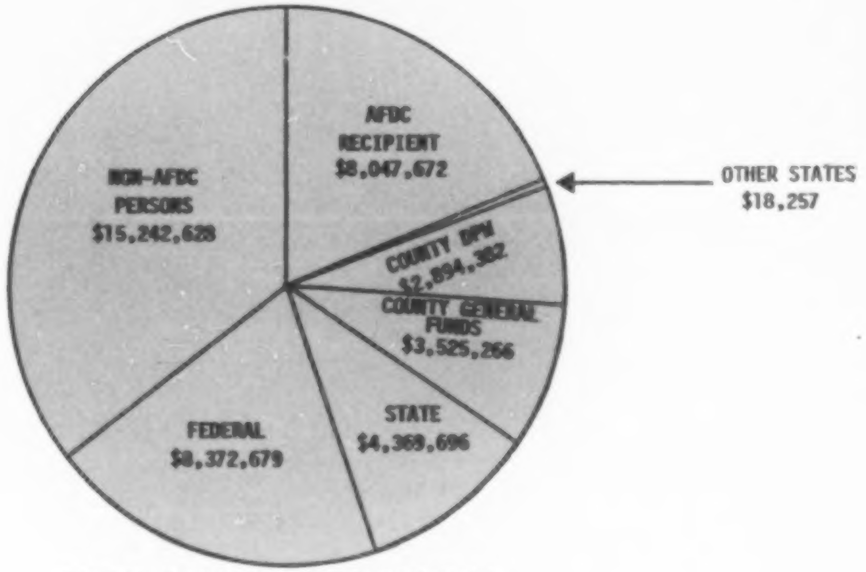
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT MONEY COLLECTED

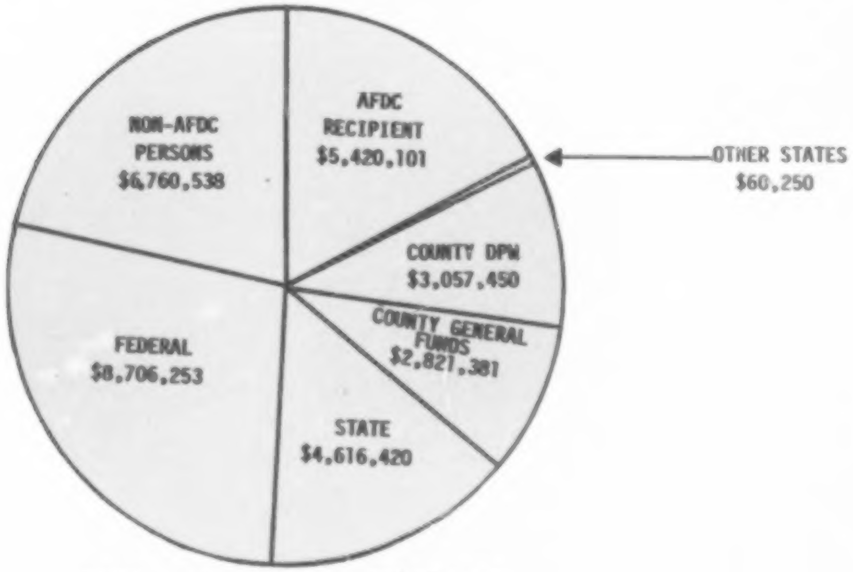
COMPARISON OF FISCAL YEAR 1986 WITH FISCAL YEAR 1985

FISCAL YEAR 1986



TOTAL COLLECTED - $42,470,580

FISCAL YEAR 1985



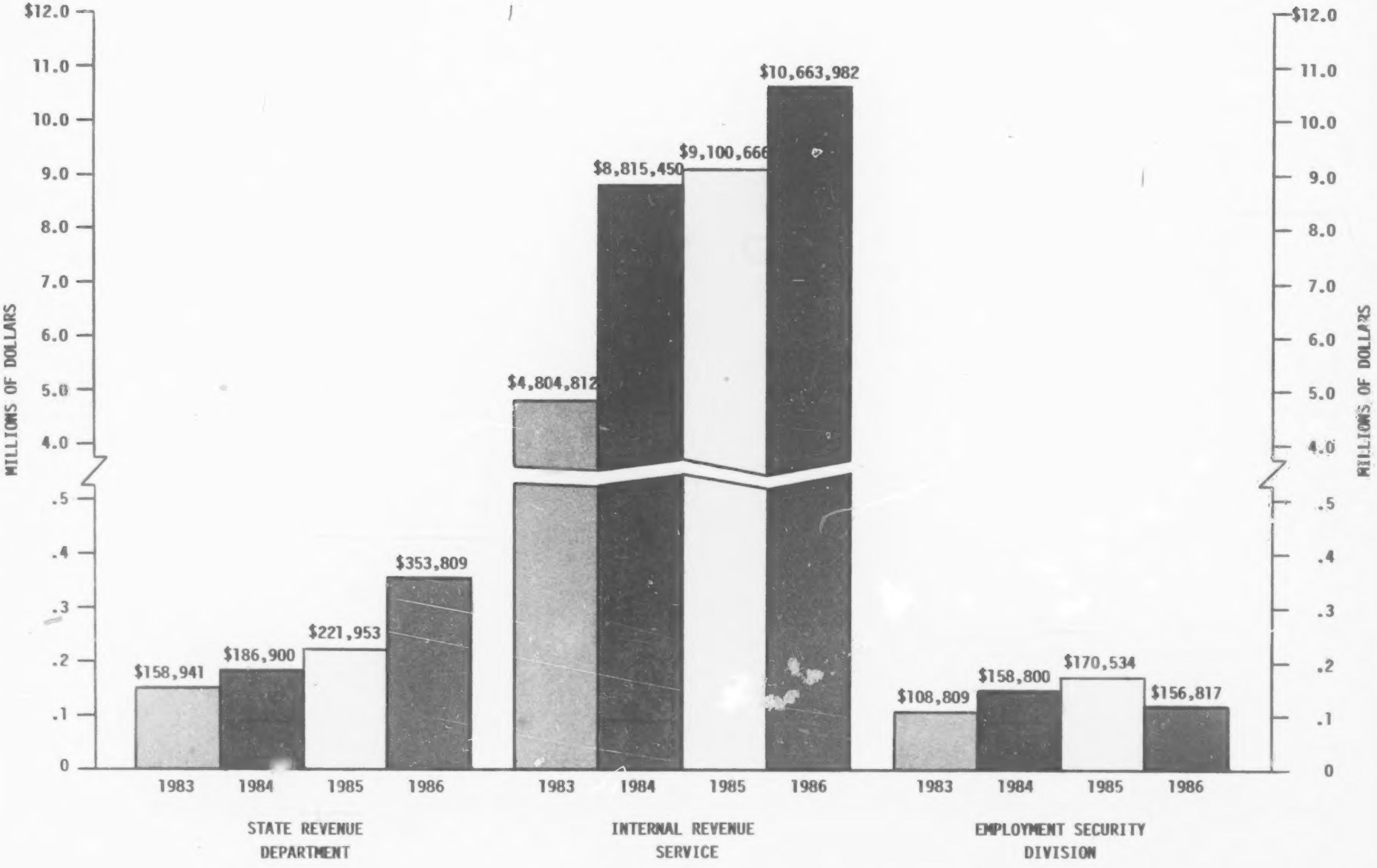
TOTAL COLLECTED - $31,442,393

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

COLLECTIONS BY INTERCEPT PROGRAM

FISCAL YEARS 1983-1986



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1985 through June 1986

				Payments to County General Fund				
County	Amount Collected*	AFDC Recipient Payment	County DPW Reim-bursement	Incen-tive Payment *	Reimburse-ment of C.S. Costs	Payment To Other States	Federal Reim-bursement	State Reim-bursement
Adams	$ 82,160	$ 20,258	$ 9,380	$ 9,935	$ 21,980	$ 216	$ 27,647	$ 14,075
Allen	1,354,300	418,897	141,874	190,057	150,432	850	387,144	212,876
Bartholomew	329,326	100,643	34,522	35,410	48,590	229	108,119	51,803
Benton	20,716	5,908	2,246	2,259	10,749	47	7,032	3,371
Blackford	83,679	28,112	8,400	10,462	20,503	0	24,553	12,562
Boone	63,322	18,297	6,787	9,898	6,510	115	18,200	10,181
Brown	57,112	16,563	6,170	7,459	13,582	50	17,448	9,259
Carroll	69,386	23,838	6,938	8,894	8,932	225	19,139	10,409
Cass	104,529	37,784	10,053	13,856	32,505	13	27,546	15,087
Clark	493,465	145,833	52,567	58,378	58,564	789	156,224	78,809
Clay	91,177	29,863	9,253	11,018	25,598	63	27,401	13,886
Clinton	99,549	31,862	10,268	11,121	17,533	36	31,418	15,395
Crawford	39,314	13,392	3,897	3,969	10,862	152	11,710	5,828
Daviess	105,275	37,472	10,282	12,309	16,391	72	29,406	15,455
Dearborn	116,505	36,151	12,080	15,275	28,932	322	34,330	18,124
Decatur	120,074	41,171	11,932	14,302	23,013	330	34,398	17,904
DeKalb	46,395	13,941	4,849	10,801	31,092	62	9,732	7,275
Delaware	766,742	256,626	77,466	81,399	76,212	882	235,488	116,238
DuBois	78,777	17,885	9,249	9,765	20,761	5	28,058	13,876
Elkhart	365,056	101,751	39,657	45,359	84,079	274	119,301	59,505
Fayette	195,016	69,457	18,928	24,110	24,741	112	54,245	28,404
Floyd	339,068	122,543	32,828	37,629	16,256	349	96,469	49,262
Fountain	26,304	10,263	2,419	3,562	10,696	73	6,415	3,631
Franklin	70,874	20,802	7,605	8,442	10,043	68	22,352	11,427
Fulton	52,578	14,594	5,802	9,761	19,650	28	13,583	8,551

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1985 through June 1986

				Payments to County General Fund				
County	Amount Collected*	AFDC Recipient Payment	County DPW Reim- bursement	Incen- tive Payment *	Reimburse- ment of C.S. Costs	Payment To Other States	Federal Reim- bursement	State Reim- bursement
Gibson	$ 178,159	$ 53,395	$ 18,850	$ 18,921	$ 33,254	$ 231	$ 57,350	$ 28,257
Grant	423,068	143,701	42,495	46,361	48,728	523	124,942	63,762
Greene	76,414	25,324	7,725	9,674	28,845	81	22,556	11,592
Hamilton	163,191	54,040	16,515	20,965	40,160	157	46,766	24,781
Hancock	99,222	27,039	10,916	11,557	16,339	152	33,483	16,377
Harrison	112,958	40,357	11,018	15,195	19,815	69	30,182	16,533
Hendricks	88,718	21,848	10,053	28,355	30,596	40	13,708	15,084
Henry	337,769	110,145	34,487	38,816	39,397	393	101,257	51,744
Howard	379,209	141,935	35,976	43,786	71,953	324	104,009	53,983
Huntington	71,166	20,539	7,601	4,092	1,432	90	20,031	18,710
Jackson	134,607	48,509	13,042	16,215	19,288	63	37,604	19,572
Jasper	89,755	24,883	9,857	16,262	17,328	0	23,824	14,791
Jay	131,651	50,134	12,288	14,267	20,361	369	35,774	18,439
Jefferson	96,650	34,372	9,431	15,145	20,396	210	23,480	14,150
Jennings	108,649	37,889	10,749	12,963	23,241	119	30,856	16,126
Johnson	246,100	66,587	27,177	33,750	39,871	73	77,160	40,780
Knox	237,101	79,420	23,793	26,754	44,196	253	72,932	35,699
Kosciusko	126,691	38,398	13,189	16,267	31,450	24	38,564	19,788
LaGrange	34,510	8,160	3,880	5,074	15,430	54	11,415	5,822
Lake	4,315,917	1,154,488	478,959	497,219	601,299	666	1,469,588	718,671
LaPorte	733,432	237,603	74,717	85,722	72,617	959	222,129	112,115
Lawrence	151,265	48,903	15,490	19,494	33,867	50	44,686	23,244
Madison	1,219,014	380,931	126,983	134,361	135,548	585	386,308	190,538
Marion	5,324,582	1,494,458	579,505	800,812	2,041,700	2,240	1,573,934	869,553
Marshall	139,625	30,746	16,302	18,316	17,757	58	50,186	24,463

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1985 through June 1986

				Payments to County General Fund				
County	Amount Collected*	AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment *	Reimbursement of C.S. Costs	Payment To Other States	Federal Reimbursement	State Reimbursement
Martin	$ 61,032	$ 20,467	$ 6,141	$ 6,638	$ 10,443	$ 0	$ 18,856	$ 9,213
Miami	118,326	37,530	12,148	14,452	14,960	139	36,248	18,227
Monroe	278,110	95,451	27,653	36,224	67,886	176	76,831	41,471
Montgomery	83,617	18,802	9,776	19,165	25,078	102	21,292	14,695
Morgan	195,831	55,072	21,331	26,740	41,496	51	60,009	32,005
Newton	42,945	11,878	4,705	7,146	8,930	0	12,254	7,056
Noble	87,258	21,884	9,804	27,497	38,674	240	12,448	14,659
Ohio	16,381	4,191	1,839	2,043	0	9	5,454	2,797
Orange	55,314	19,360	5,466	6,431	6,883	22	16,439	8,204
Owen	64,005	20,943	6,584	8,150	24,769	37	17,795	9,836
Parke	69,637	22,935	7,081	9,353	11,374	122	19,664	10,633
Perry	94,305	31,320	9,512	11,826	10,307	63	27,273	14,264
Pike	46,872	16,239	4,589	5,918	9,047	46	13,488	6,885
Porter	327,640	90,884	35,841	50,697	61,572	270	96,568	53,782
Posey	64,237	23,638	6,091	2,093	515	163	19,422	13,008
Pulaski	23,775	5,681	2,695	3,295	5,687	0	8,670	4,060
Putnam	88,950	21,422	10,276	21,553	24,805	35	19,777	15,400
Randolph	204,528	61,195	21,555	24,358	29,696	302	64,397	32,345
Ripley	61,234	20,318	6,174	7,298	15,999	90	18,294	9,270
Rush	52,400	16,786	5,343	6,826	11,684	20	15,456	8,016
Scott	160,928	45,798	17,443	16,662	19,343	143	55,158	26,171
Shelby	122,381	38,489	12,645	14,988	25,963	0	38,312	18,975
Spencer	56,972	13,583	6,545	6,632	17,252	139	20,501	9,819
Starke	143,180	49,670	14,015	17,328	22,241	85	41,154	21,032
Steuben	37,541	10,703	3,917	6,921	13,291	95	9,785	5,877

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

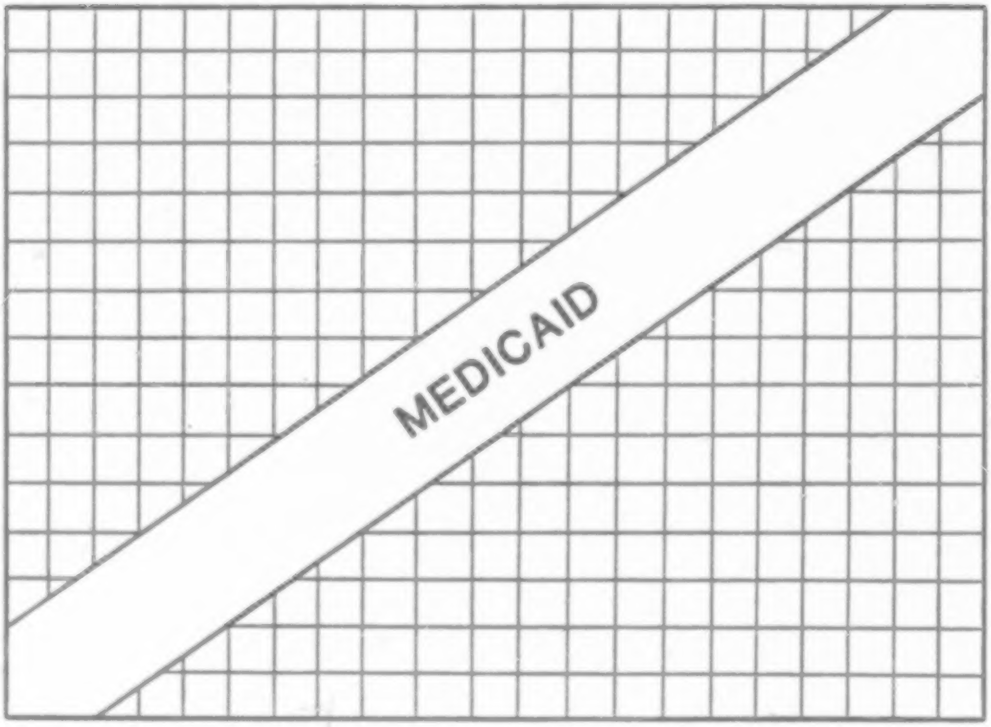
CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1985 through June 1986

				Payments to County General Fund				
County	Amount Collected*	AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment *	Reimbursement of C.S. Costs	Payment To Other States	Federal Reimbursement	State Reimbursement
St. Joseph	$1,311,342	$ 352,781	$ 144,964	$ 172,204	$ 190,702	$ 593	$ 421,255	$ 217,511
Sullivan	36,325	11,687	3,725	5,109	8,534	15	10,515	5,593
Switzerland	22,844	6,111	2,548	2,970	4,005	20	7,324	3,827
Tippecanoe	233,229	55,040	26,922	40,724	36,343	71	70,376	40,392
Tipton	36,164	10,479	3,877	4,438	6,498	0	11,350	5,818
Union	31,041	8,019	3,491	4,026	6,438	0	10,334	5,238
Vanderburgh	1,097,735	323,545	117,267	124,566	186,024	613	355,907	175,956
Vermillion	66,174	17,703	7,382	6,264	14,918	6	24,198	11,074
Vigo	546,057	174,028	56,152	64,033	74,841	405	166,805	[illegible],256
Wabash	161,602	42,381	18,048	20,268	15,859	165	52,845	27,075
Warren	36,776	10,849	3,926	4,015	6,142	0	12,323	5,891
Warrick	141,821	44,917	14,693	14,946	24,477	66	45,003	22,049
Washington	104,394	42,786	9,378	14,388	24,206	16	23,503	14,069
Wayne	400,280	108,062	44,015	48,563	46,025	313	133,884	66,044
Wells	95,216	27,144	10,418	15,646	27,767	300	25,749	15,633
White	40,413	15,063	3,824	10,170	12,464	0	5,467	5,737
Whitley	68,886	15,128	8,133	16,929	22,548	180	15,950	12,198
Total AFDC	$27,177,820	$ 8,047,672	$2,894,382	$3,525,266	$5,478,760	$18,257	$8,338,415	$4,353,828
Continued AFDC	$ 4,021,182	$ 4,021,182	-	-	-	-	-	-
Non-AFDC	$11,271,578	$11,221,446	-	-	-	-	$ 34,264	$ 15,868
GRAND TOTAL	$42,470,580	$23,290,300	$2,894,382	$3,525,266	$5,478,760	$18,257	$8,372,679	$4,369,696

Note: Counties will not crossfoot because incentives are paid to enforcing jurisdiction.
*Includes $84,251 Incentives paid from other states.

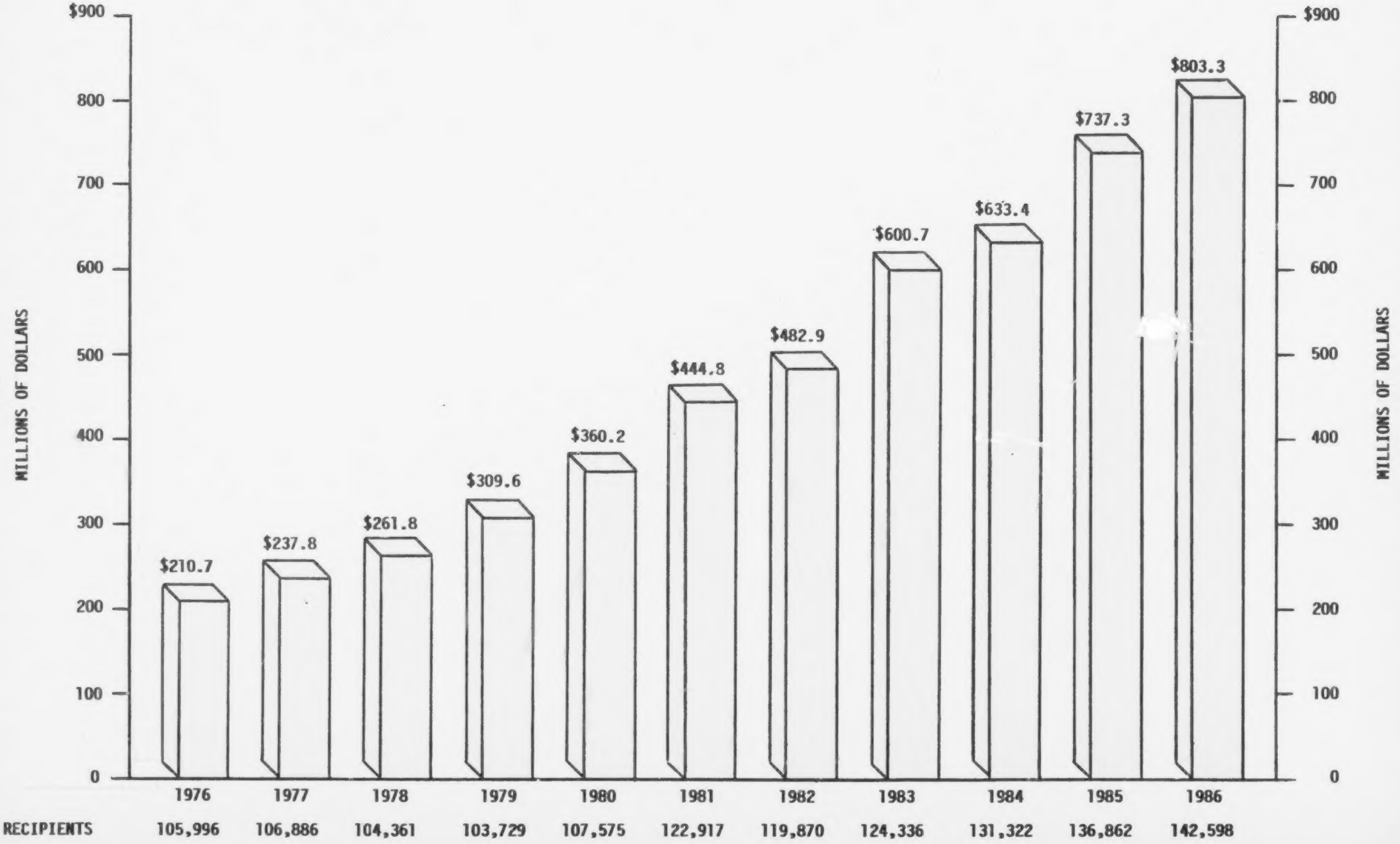
SECTION C



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL MEDICAID EXPENDITURES, AND
MONTHLY AVERAGE NUMBER OF RECIPIENTS WHO RECEIVED MEDICAID

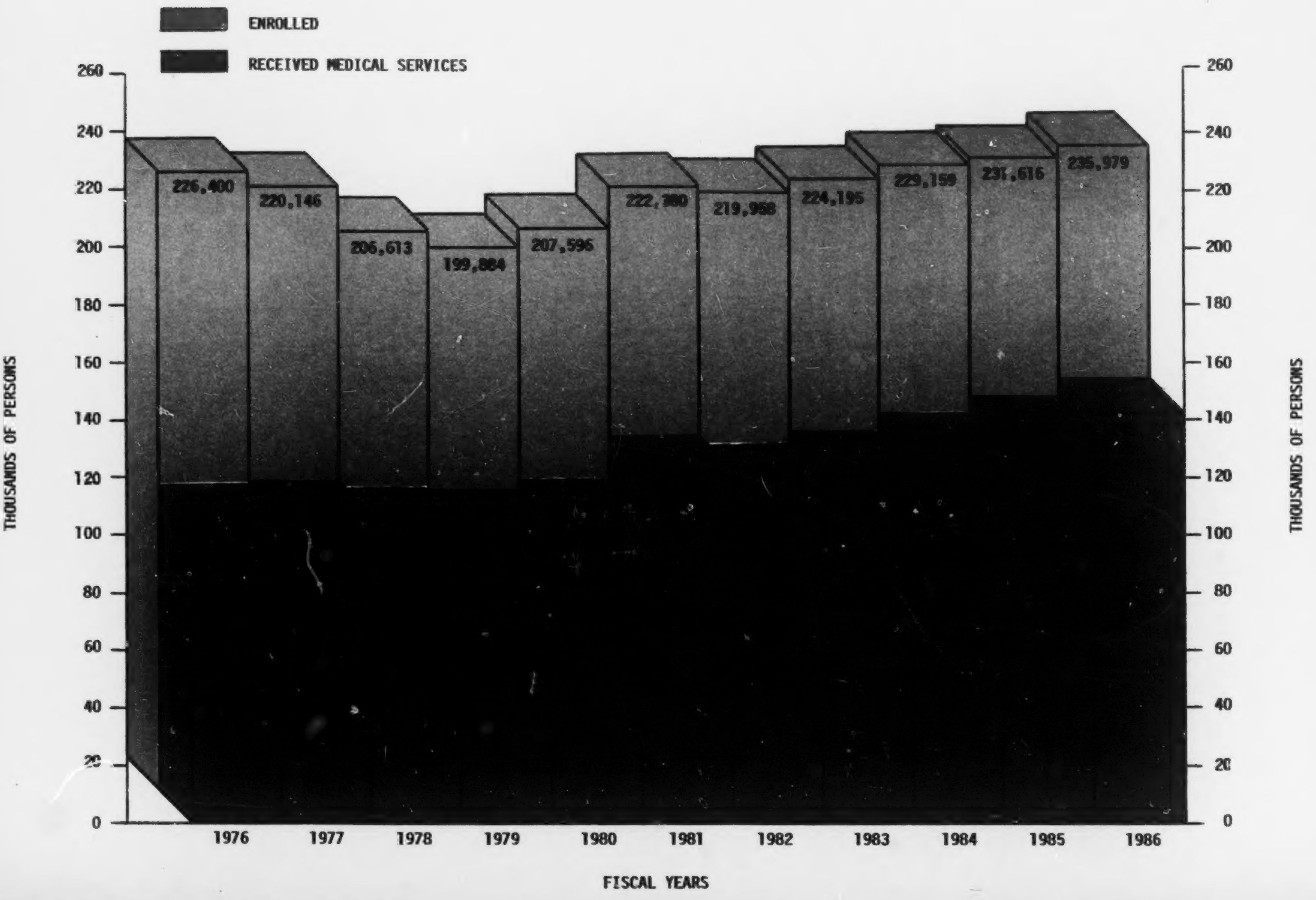
FISCAL YEARS 1976 - 1986



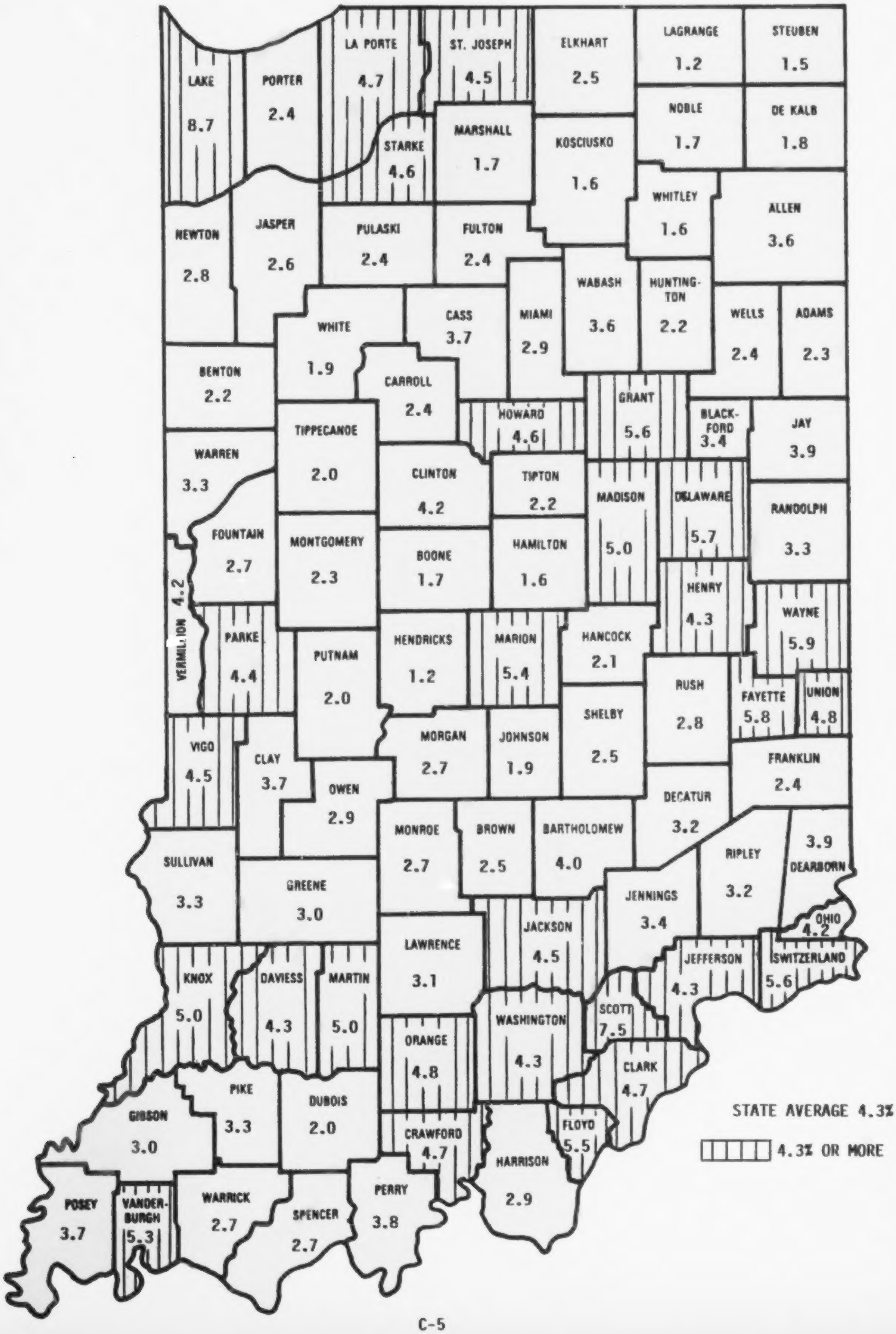
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS ENROLLED, AS COMPARED TO PERSONS WHO ACTUALLY RECEIVED MEDICAID

(Monthly Average)



STATE OF INDIANA
PERCENTAGE OF POPULATION ENROLLED IN MEDICAID PROGRAM
AS OF JUNE 1986


LAKE 8.7
PORTER 2.4
LA PORTE 4.7
ST. JOSEPH 4.5
ELKHART 2.5
LAGRANGE 1.2
STEUBEN 1.5
STARKE 4.6
MARSHALL 1.7
KOSCIUSKO 1.6
NOBLE 1.7
DE KALB 1.8
NEWTON 2.8
JASPER 2.6
PULASKI 2.4
FULTON 2.4
WHITLEY 1.6
ALLEN 3.6
WHITE 1.9
CASS 3.7
MIAMI 2.9
WABASH 3.6
HUNTINGTON 2.2
WELLS 2.4
ADAMS 2.3
BENTON 2.2
CARROLL 2.4
HOWARD 4.6
GRANT 5.6
BLACKFORD 3.4
JAY 3.9
WARREN 3.3
TIPPECANOE 2.0
CLINTON 4.2
TIPTON 2.2
MADISON 5.0
DELAWARE 5.7
RANDOLPH 3.3
VERMILLION 4.2
FOUNTAIN 2.7
MONTGOMERY 2.3
BOONE 1.7
HAMILTON 1.6
HENRY 4.3
PARKE 4.4
PUTNAM 2.0
HENDRICKS 1.2
MARION 5.4
HANCOCK 2.1
WAYNE 5.9
RUSH 2.8
FAYETTE 5.8
UNION 4.8
SHELBY 2.5
VIGO 4.5
CLAY 3.7
MORGAN 2.7
JOHNSON 1.9
FRANKLIN 2.4
OWEN 2.9
DECATUR 3.2
MONROE 2.7
BROWN 2.5
BARTHOLOMEW 4.0
SULLIVAN 3.3
GREENE 3.0
RIPLEY 3.2
3.9 DEARBORN
JENNINGS 3.4
JACKSON 4.5
OHIO 4.2
LAWRENCE 3.1
JEFFERSON 4.3
SWITZERLAND 5.6
KNOX 5.0
DAVIESS 4.3
MARTIN 5.0
SCOTT 7.5
WASHINGTON 4.3
ORANGE 4.8
CLARK 4.7
PIKE 3.3
DUBOIS 2.0
GIBSON 3.0
CRAWFORD 4.7
FLOYD 5.5
HARRISON 2.9
POSEY 3.7
VANDERBURGH 5.3
WARRICK 2.7
SPENCER 2.7
PERRY 3.8
STATE AVERAGE 4.3%
▥ 4.3% OR MORE

INDIANA MEDICAID PROGRAM
EXPENDITURES BY COUNTIES - FISCAL YEAR 1986
SELECT CATEGORIES OF SERVICE

COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPOR-TATION	OTHER
ADAMS	$2,080,448	$624,430	$65,178	$53,460	$885,677	$195,930	$154,946	$43,406	$15,337	$7,870	$7,294	$26,920
ALLEN	33,841,560	8,478,661	1,256,810	1,866,002	14,181,540	2,503,071	3,632,019	538,149	117,048	223,901	305,076	739,283
BARTHOLOMEW	7,581,431	2,210,941	351,459	503,891	2,271,385	869,268	722,057	153,594	30,438	200,040	157,447	110,911
BENTON	1,009,066	271,566	17,410	6,486	513,808	96,479	81,290	8,343	2,203	5,542	2,439	3,500
BLACKFORD	1,794,002	350,908	53,398	2,820	1,011,214	172,241	126,949	22,946	14,400	6,632	12,811	19,683
BOONE	3,342,007	867,974	118,916	191,011	1,517,714	276,068	255,526	37,402	8,974	25,335	14,758	28,329
BROWN	979,561	231,465	41,836	11,637	408,134	85,677	94,131	34,771	6,756	16,230	36,372	12,552
CARROLL	1,275,240	314,892	54,607	17,701	552,184	140,276	135,924	21,756	9,319	7,104	9,049	12,428
CASS	6,076,142	1,001,712	170,321	702,877	3,156,856	445,674	361,111	49,089	25,973	19,751	86,768	56,010
CLARK	14,619,475	3,280,498	569,008	2,509,316	4,416,892	1,497,378	1,621,126	304,871	61,995	70,703	168,928	118,760
CLAY	2,969,617	326,241	118,946	187,855	1,672,850	301,732	216,343	53,643	16,257	15,937	33,937	25,876
CLINTON	3,512,348	787,651	189,560	5,124	1,708,695	351,677	294,210	57,007	24,121	21,727	15,857	56,719
CRAWFORD	1,469,881	288,751	39,918	14,259	755,097	149,690	148,022	25,741	8,033	4,398	22,706	13,266
DAVIESS	5,912,232	693,833	128,782	142,340	3,784,054	629,748	328,612	95,864	22,895	12,105	15,207	58,792
DEARBORN	5,051,691	942,449	174,792	218,715	2,474,797	452,665	461,987	80,217	31,932	5,830	54,610	153,697
DECATUR	3,350,428	729,423	90,757	677,173	1,225,399	274,893	196,979	51,400	9,626	46,496	19,417	28,865
DEKALB	3,921,591	522,645	65,491	0	2,768,017	269,606	192,791	23,391	11,712	9,367	14,916	43,655
DELAWARE	18,180,995	4,655,010	849,074	1,646,802	5,921,913	1,830,827	1,710,204	461,769	61,233	385,626	361,883	296,654
DUBOIS	4,779,070	782,015	73,573	244,029	3,014,397	388,303	182,066	33,108	10,874	9,061	13,965	27,679
ELKHART	14,033,263	2,547,667	302,128	2,293,181	6,080,976	1,088,667	1,044,871	216,054	49,442	47,239	189,410	173,628
FAYETTE	4,913,074	1,438,660	253,281	241,460	1,689,559	493,611	537,563	114,229	29,995	38,100	43,996	32,620
FLOYD	9,580,839	2,051,108	406,646	1,212,084	3,412,992	902,256	1,033,738	216,062	46,227	71,425	152,741	75,560
FOUNTAIN	1,873,772	312,373	51,939	242,655	904,955	175,854	127,572	17,380	6,363	20,636	9,979	4,066
FRANKLIN	1,058,765	272,609	47,483	20,275	435,105	114,152	109,233	23,799	7,563	10,163	6,095	12,288
FULTON	1,505,864	244,633	45,869	2,820	871,665	154,383	124,370	24,542	10,954	1,883	16,018	8,727
GIBSON	4,171,171	605,279	108,292	132,701	2,436,253	428,169	284,757	56,903	15,883	28,625	33,763	40,546
GRANT	13,552,146	2,074,709	519,920	1,464,162	6,350,687	1,164,180	1,110,252	301,224	48,594	124,051	197,259	197,108
GREENE	3,763,418	774,891	106,823	15,698	2,084,966	353,791	243,358	58,668	12,842	28,849	55,397	28,135
HAMILTON	11,142,859	1,702,382	470,019	1,437,982	5,893,375	767,964	459,965	116,339	21,845	41,934	73,846	157,208
HANCOCK	5,609,008	812,300	130,570	1,636,115	2,032,715	504,096	260,253	51,556	14,672	20,292	84,008	62,431
HARRISON	2,264,561	670,685	77,860	17,774	988,995	203,928	228,967	33,832	12,558	6,317	9,704	13,941
HENDRICKS	5,523,409	929,543	106,446	1,140,093	2,429,560	509,140	211,901	53,353	5,938	22,712	39,732	74,991
HENRY	6,418,889	1,339,759	310,238	617,255	2,372,899	589,053	791,381	150,357	32,863	48,318	106,965	59,801
HOWARD	10,678,792	2,490,338	647,475	1,377,830	3,120,736	993,098	1,272,332	247,478	32,715	168,600	141,753	186,437
HUNTINGTON	3,874,645	1,180,524	113,041	319,298	1,710,302	221,581	223,789	42,797	14,450	15,443	9,385	24,035
JACKSON	5,098,811	869,700	218,818	748,000	2,112,784	516,964	384,484	90,786	37,235	31,393	58,824	29,823
JASPER	2,424,752	558,561	55,122	18,094	1,290,207	205,256	189,486	52,381	8,081	17,452	17,515	12,597
JAY	2,784,281	762,343	93,209	143,125	1,167,257	278,966	168,247	57,787	17,121	37,748	22,607	35,871
JEFFERSON	4,801,070	740,393	106,195	327,972	2,488,352	514,055	353,866	74,342	37,182	9,753	119,269	29,691
JENNINGS	2,219,926	614,197	106,200	14,023	885,024	213,181	206,145	38,489	15,004	32,428	60,636	34,599
JOHNSON	7,512,872	1,329,087	187,930	1,241,099	3,178,699	700,346	423,423	100,300	26,401	90,861	63,673	171,053
KNOX	8,521,413	1,987,909	255,903	1,244,713	3,012,533	909,461	670,599	121,843	54,635	62,214	116,678	84,925
KOSCIUSKO	4,542,945	659,045	118,981	309,304	2,654,010	370,101	272,221	43,668	11,646	15,681	39,544	48,744
LAGRANGE	2,672,362	434,664	60,860	442,776	1,414,795	163,475	102,619	12,153	5,847	13,485	7,239	14,449
LAKE	98,147,199	39,407,295	5,713,767	9,105,457	14,407,691	7,146,573	15,810,483	1,912,565	522,725	1,032,619	1,031,007	2,057,017
LAPORTE	14,728,455	4,081,212	788,469	1,689,305	4,438,351	1,132,839	1,889,099	286,980	63,232	40,014	78,905	240,049
LAWRENCE	6,926,263	1,352,792	193,439	1,425,763	2,701,948	495,772	482,607	68,535	17,089	27,447	73,598	87,273

INDIANA MEDICAID PROGRAM

EXPENDITURES BY COUNTIES - FISCAL YEAR 1986

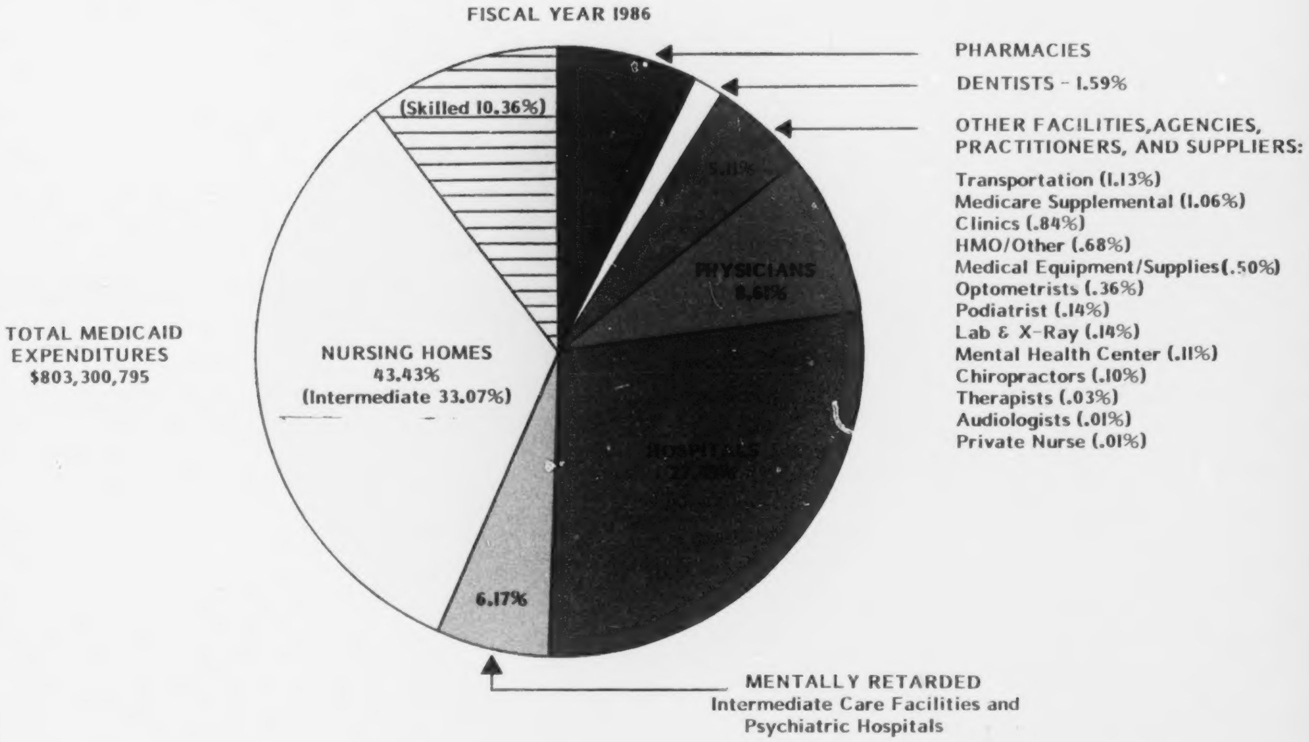
SELECT CATEGORIES OF SERVICE

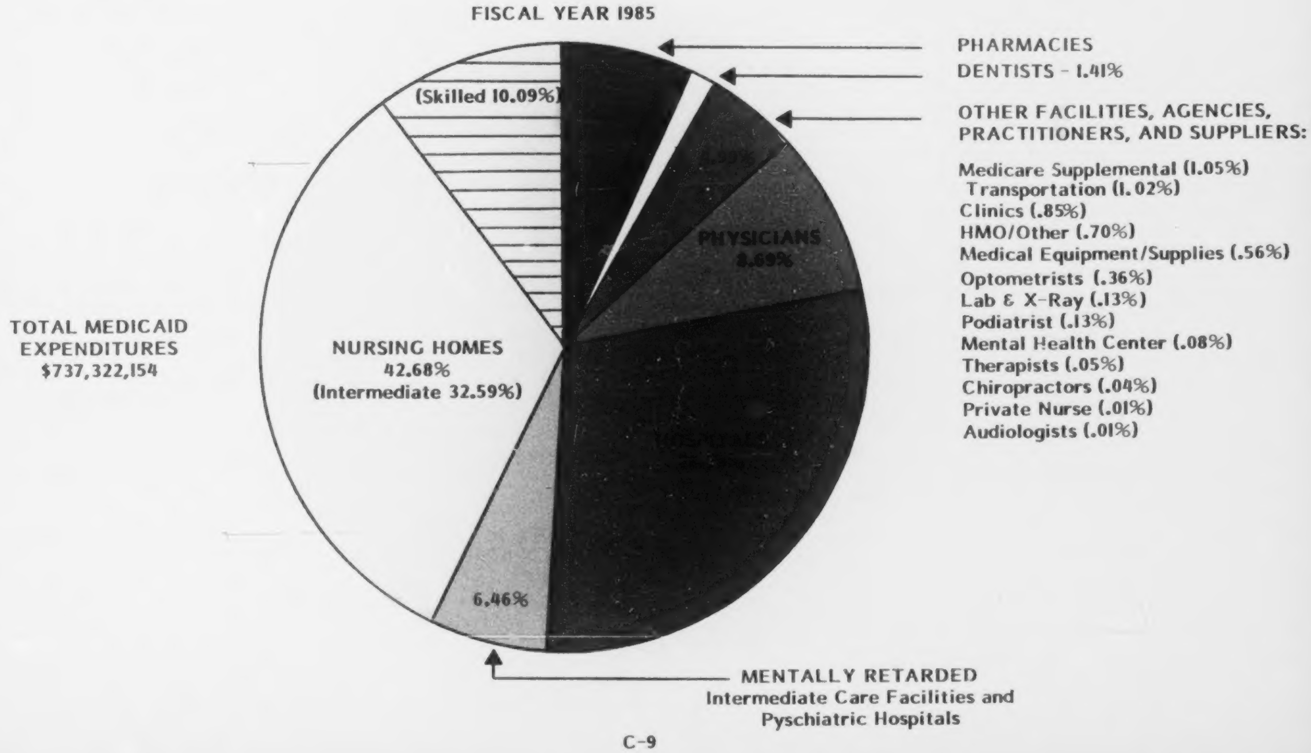
COUNTY	EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPORTATION	OTHER
MADISON	$19,865,567	$4,849,309	$1,022,288	$3,462,588	$4,838,178	$1,861,140	$2,290,284	$438,405	$74,822	$482,066	$304,452	$242,035
MARION	111,198,445	30,094,469	7,350,615	16,209,525	32,987,526	7,728,573	8,275,023	2,005,804	232,416	1,701,130	1,940,410	2,672,954
MARSHALL	4,208,521	509,306	56,612	657,723	2,421,808	281,402	184,511	33,835	12,045	6,031	25,575	19,673
MARTIN	1,572,889	310,703	57,779	89,244	719,030	159,718	132,340	29,559	12,083	4,823	34,725	22,885
MIAMI	4,035,853	858,149	170,751	395,324	1,810,450	348,465	304,212	52,675	11,422	19,923	29,015	35,467
MONROE	10,020,035	2,332,506	490,555	460,550	4,339,319	710,866	1,029,476	168,290	29,108	78,558	179,303	201,504
MONTGOMERY	4,522,209	916,328	114,936	346,248	2,425,370	367,428	214,046	40,862	12,074	33,859	25,677	25,381
MORGAN	5,673,350	1,525,416	198,630	309,296	2,229,979	544,117	498,620	87,588	20,362	38,746	165,729	54,867
NEWTON	1,925,183	352,118	49,527	6,278	1,130,234	166,262	118,845	27,242	11,322	6,358	12,538	44,459
NOBLE	3,524,327	1,051,603	66,930	15,452	1,801,484	248,109	229,677	29,070	9,682	14,327	5,838	52,155
OHIO	849,905	126,650	19,729	24,597	457,423	97,400	66,311	10,886	4,893	3,271	23,245	15,500
ORANGE	3,949,777	1,054,549	113,540	412,530	1,586,152	359,555	295,457	41,479	15,910	19,836	18,367	32,402
OWEN	1,684,161	344,086	43,348	1,706	892,053	178,057	134,903	28,665	7,228	18,901	21,682	13,532
PARKE	2,807,637	702,739	80,571	7,983	1,355,234	237,704	220,281	50,324	10,088	15,054	84,302	43,357
PERRY	2,877,261	638,608	85,621	1,436	1,603,455	246,544	143,772	39,233	12,180	47,490	18,391	40,531
PIKE	2,075,466	495,115	50,458	273,046	864,370	176,010	147,036	28,591	7,300	8,173	5,723	19,644
PORTER	11,489,979	2,454,784	325,689	2,055,253	3,866,656	1,000,739	1,116,425	227,260	37,448	59,558	58,586	287,581
POSEY	3,749,692	626,424	87,536	9,314	2,068,807	415,525	294,323	62,753	24,080	25,922	75,971	59,037
PULASKI	907,387	318,415	38,041	5,569	235,256	90,801	150,451	11,369	5,429	6,665	5,032	40,359
PUTNAM	2,997,632	670,386	70,838	135,291	1,648,064	225,965	151,102	23,445	7,868	16,526	22,613	25,534
RANDOLPH	2,403,056	477,530	113,862	148,417	1,014,508	249,455	251,586	78,343	19,340	14,853	10,195	24,967
RIPLEY	3,502,471	554,594	76,279	589,532	1,597,936	284,394	217,240	33,543	25,489	8,584	82,087	32,793
RUSH	2,360,873	401,509	86,141	175,722	1,282,088	197,051	140,673	19,102	11,382	10,091	14,942	22,172
SCOTT	3,849,752	1,117,140	189,362	69,412	1,212,992	478,144	571,241	77,618	44,390	11,040	37,963	40,450
SHELBY	6,269,466	1,229,841	161,873	2,274,391	1,448,921	435,021	369,339	62,642	17,367	47,954	138,227	83,840
SPENCER	2,094,241	236,878	38,364	3,958	1,357,439	219,832	153,583	26,491	11,493	7,035	16,575	22,593
STARKE	3,700,084	777,890	116,634	382,192	1,671,084	280,313	327,273	66,104	15,991	25,670	18,982	17,951
STEUBEN	2,228,658	368,333	37,467	392	1,429,101	172,396	135,311	18,419	7,389	17,082	13,069	29,699
ST. JOSEPH	32,102,466	7,256,257	1,202,024	3,281,165	13,282,742	2,346,457	2,767,397	682,088	130,741	128,614	361,663	663,318
SULLIVAN	3,551,806	494,105	91,352	449,100	1,733,991	346,458	248,283	48,023	9,735	8,320	35,975	86,464
SWITZERLAND	1,481,691	192,826	38,405	2,267	805,848	186,032	139,315	20,756	7,132	5,472	65,093	18,545
TIPPECANOE	10,125,943	2,293,133	494,570	1,242,337	3,976,269	836,743	796,672	172,366	29,940	53,003	115,586	115,324
TIPTON	1,246,210	174,098	35,425	2,589	789,096	110,890	63,613	17,821	2,973	8,306	3,859	37,540
UNION	772,779	132,036	29,152	0	402,990	85,780	77,396	16,584	3,415	4,473	278	20,675
VANDERBURGH	29,584,213	7,290,181	1,293,153	3,155,217	10,691,776	2,831,766	2,390,388	456,378	127,035	326,269	467,078	554,972
VERMILLION	2,538,071	567,706	79,629	384,071	994,230	205,775	211,552	39,382	9,692	11,823	12,600	21,611
VIGO	14,637,417	3,207,368	730,319	2,570,042	4,422,826	1,313,075	1,662,724	310,726	45,345	61,815	102,645	210,532
WABASH	6,930,240	1,101,990	148,051	2,267,038	2,312,584	510,372	389,335	70,567	26,021	8,629	56,558	39,095
WARREN	1,251,570	152,902	34,032	3,070	835,391	111,015	73,489	16,919	2,737	9,478	5,594	6,943
WARRICK	5,738,593	1,271,204	181,493	26,269	3,133,239	504,692	399,828	65,588	23,871	42,292	50,313	39,804
WASHINGTON	2,076,555	437,602	82,136	238,311	729,030	225,822	233,300	51,929	20,215	8,766	20,931	28,513
WAYNE	10,797,926	2,454,911	501,470	2,102,929	3,016,921	867,906	1,207,872	251,787	55,899	52,178	171,004	115,049
WELLS	2,724,453	428,556	60,826	252,102	1,589,213	172,229	145,146	25,737	10,924	15,502	7,177	17,041
WHITE	2,038,265	453,998	58,636	445,956	688,002	200,071	120,270	32,095	7,455	7,084	5,405	19,293
WHITELY	2,580,909	588,406	57,381	363,794	1,214,174	203,035	102,027	19,957	5,842	7,103	3,529	15,661
MENTALLY RETARDED	49,553,516	5,084,110	0	0	44,469,406	0	0	0	0	0	0	0
BUY-IN PREMIUM	8,487,876	-	-	-	-	-	-	-	-	-	-	8,487,876
HOSPITAL AUDIT	4,902,461	-	-	-	-	-	-	-	-	-	-	4,902,461
HMO	1,572,962	-	-	-	-	-	-	-	-	-	-	1,572,962
VIETNAMESE	169,387	-	-	-	-	-	-	-	-	-	-	169,387
TOTAL	$803,300,795	$188,582,490	$32,458,789	$83,191,738	$310,190,659	$61,061,219	$69,125,872	$12,799,169	$2,897,801	$6,707,990	$9,087,488	$27,197,580

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL MEDICAID PAYMENTS BY TYPE OF PROVIDER

Percentage Of Total



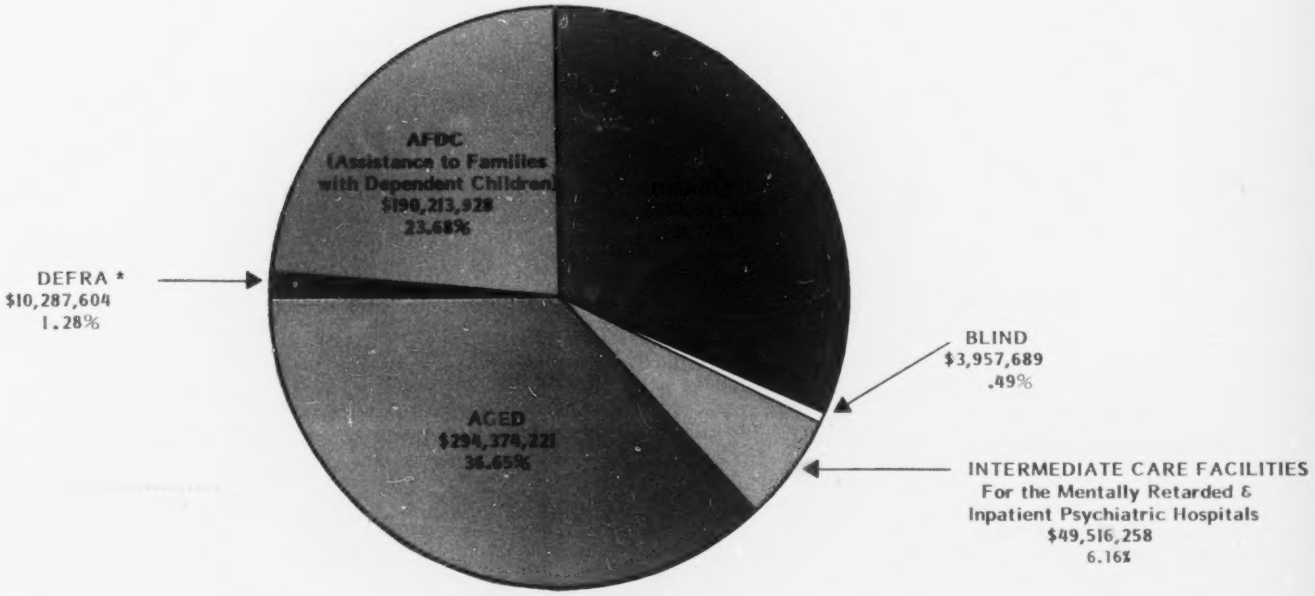


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

INDIANA MEDICAID PROGRAM

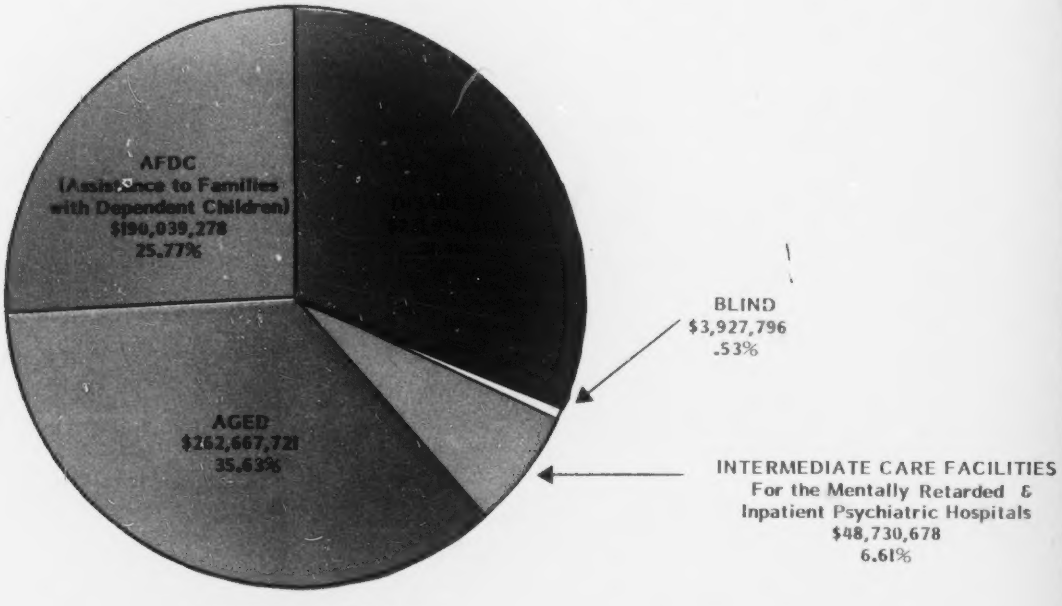
MEDICAL SERVICES PAYMENTS BY CATEGORY

FISCAL YEAR 1986



TOTAL - $803,300,795

FISCAL YEAR 1985



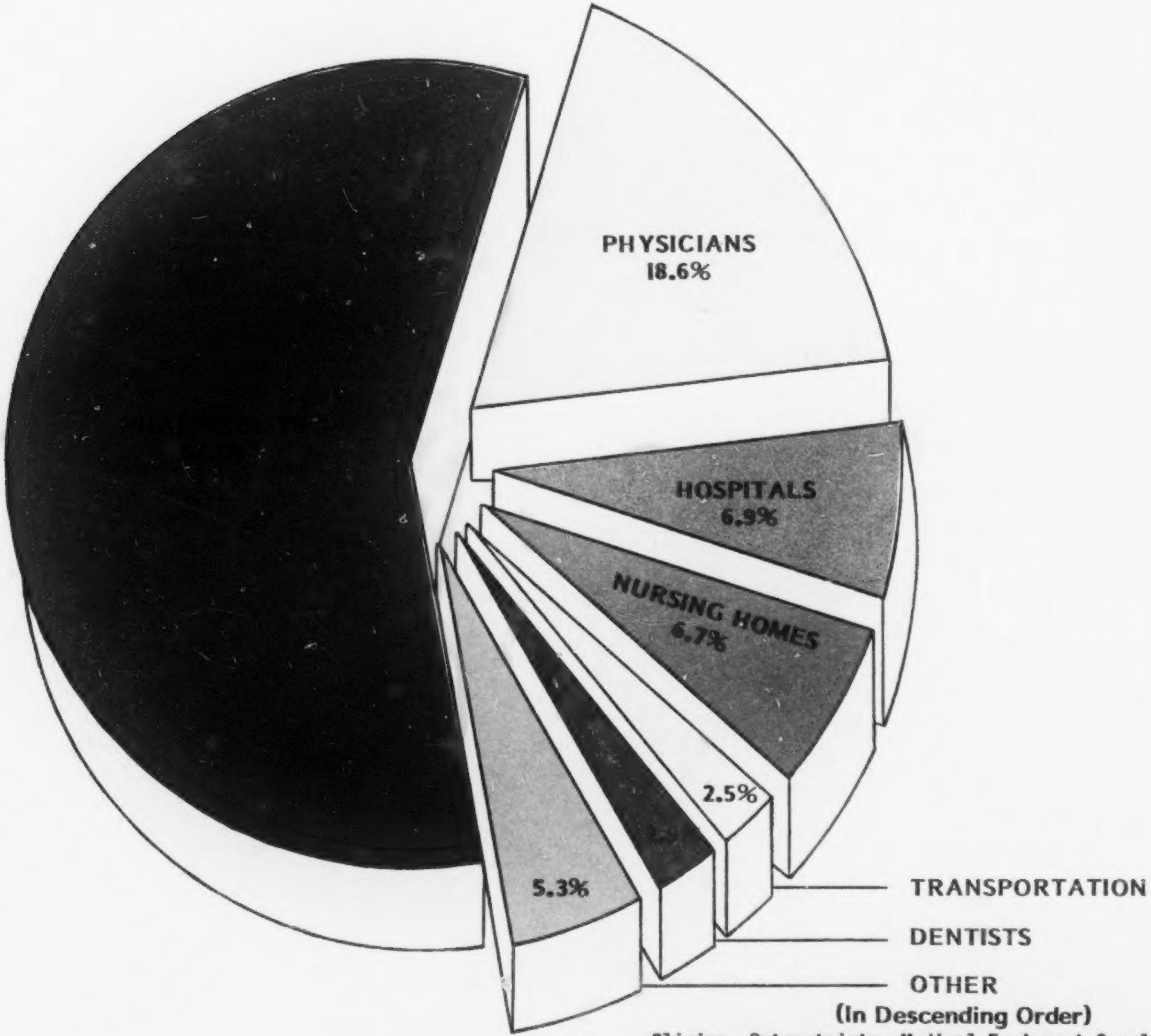
TOTAL - $737,322,154

*DEFRA = Deficit Reduction Act effective 10-1-84 broadened Medicaid coverage to include such groups as first time pregnant women & pregnant women in unemployed two parent households that meet the required eligibility standards.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF MEDICAID CLAIMS PROCESSED BY PROVIDER CATEGORY

FISCAL YEAR 1986
TOTAL 9,721,867*



(In Descending Order)
Clinics, Optometrists, Medical Equipment Suppliers, Lab & X-Ray, Podiatrists, HHA Rehabilitation, Chiropractors, Mental Health Center, Therapists, Hearing Aids, Audiology, Prosthetics, Private Nurse

*Claims Processed	9,721,867
Claims Denied	1,188,408
Claims Paid	7,896,031
Claims Suspended	637,428

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Comparison of April 1984 - Sept. 1984 vs October 1984 - March 1985

	April 1984 - Sept. 1984	Oct. 1984 - March 1985
Alabama.......	3.00%	1.85%
Alaska........	0.75%	0.58%
Arizona.......	8.28%	6.75%
Arkansas......	3.29%	1.66%
California....	5.44%	3.15%
Colorado......	2.39%	5.73%
Connecticut...	3.02%	2.40%
Delaware......	1.54%	0.11%
Dist. of Col..	1.99%	7.05%
Florida.......	1.81%	1.02%
Georgia.......	5.91%	2.45%
Hawaii........	1.58%	0.64%
Idaho.........	2.97%	1.40%
Illinois......	2.34%	1.73%
Indiana.......	5.55%	4.14%
Iowa..........	2.05%	2.52%
Kansas........	2.69%	0.31%
Kentucky......	1.78%	2.05%
Louisiana.....	1.73%	3.35%
Maine.........	2.29%	1.21%
Maryland......	2.07%	2.24%
Massachusetts.	2.09%	2.91%
Michigan......	2.52%	N/A
Minnesota.....	2.06%	3.67%
Mississippi...	1.35%	3.99%
Missouri......	2.27%	1.66%
Montana.......	0.32%	0.59%
Nebraska......	2.32%	1.31%
Nevada........	0.30%	0.11%
New Hampshire.	3.16%	0.22%
New Jersey....	1.68%	1.27%
New Mexico....	3.16%	5.23%
New York......	2.19%	3.28%
North Carolina	0.47%	3.36%
North Dakota..	1.15%	0.48%
Ohio..........	2.87%	2.14%
Oklahoma......	5.49%	5.87%
Oregon........	1.54%	2.80%
Pennsylvania..	3.23%	4.15%
Puerto Rico...	-	-
Rhode Island..	2.14%	2.82%
South Carolina	2.39%	0.95%
South Dakota..	0.42%	0.42%
Tennessee.....	2.16%	2.17%
Texas.........	2.56%	2.00%
Utah..........	1.97%	1.08%
Vermont.......	1.88%	1.63%
Virgin Islands	-	-
Virginia......	1.46%	N/A
Washington....	3.02%	2.00%
West Virginia.	1.21%	1.58%
Wisconsin.....	3.59%	2.46%
Wyoming.......	0.35%	3.25%

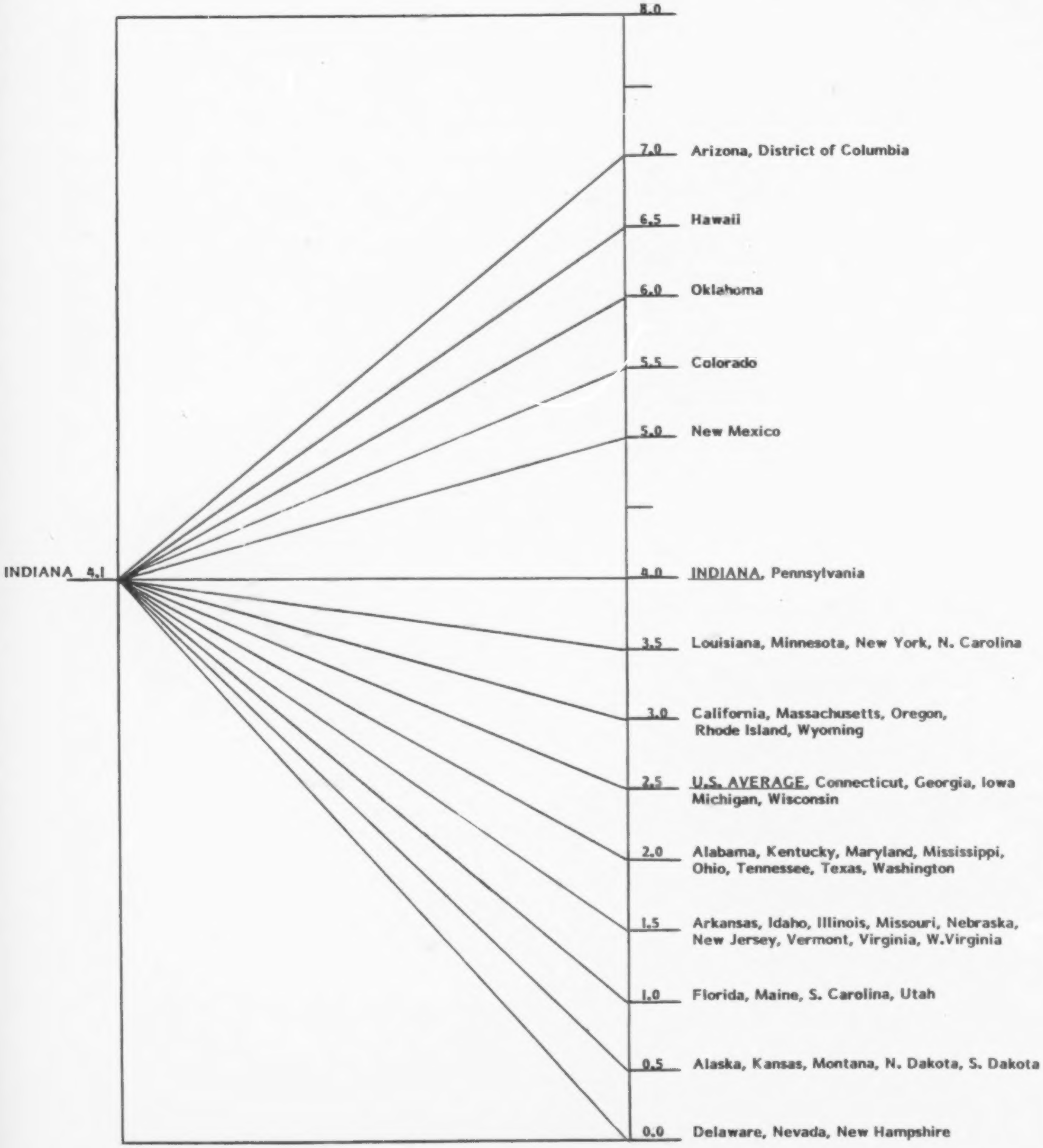
N/A = Not Available

Source: Department of Health & Human Services publication "Medicaid Quality Control Error Rate" FPC-231.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PAYMENT ERROR RATE FOR THE PERIOD

OCTOBER 1984 - MARCH 1985



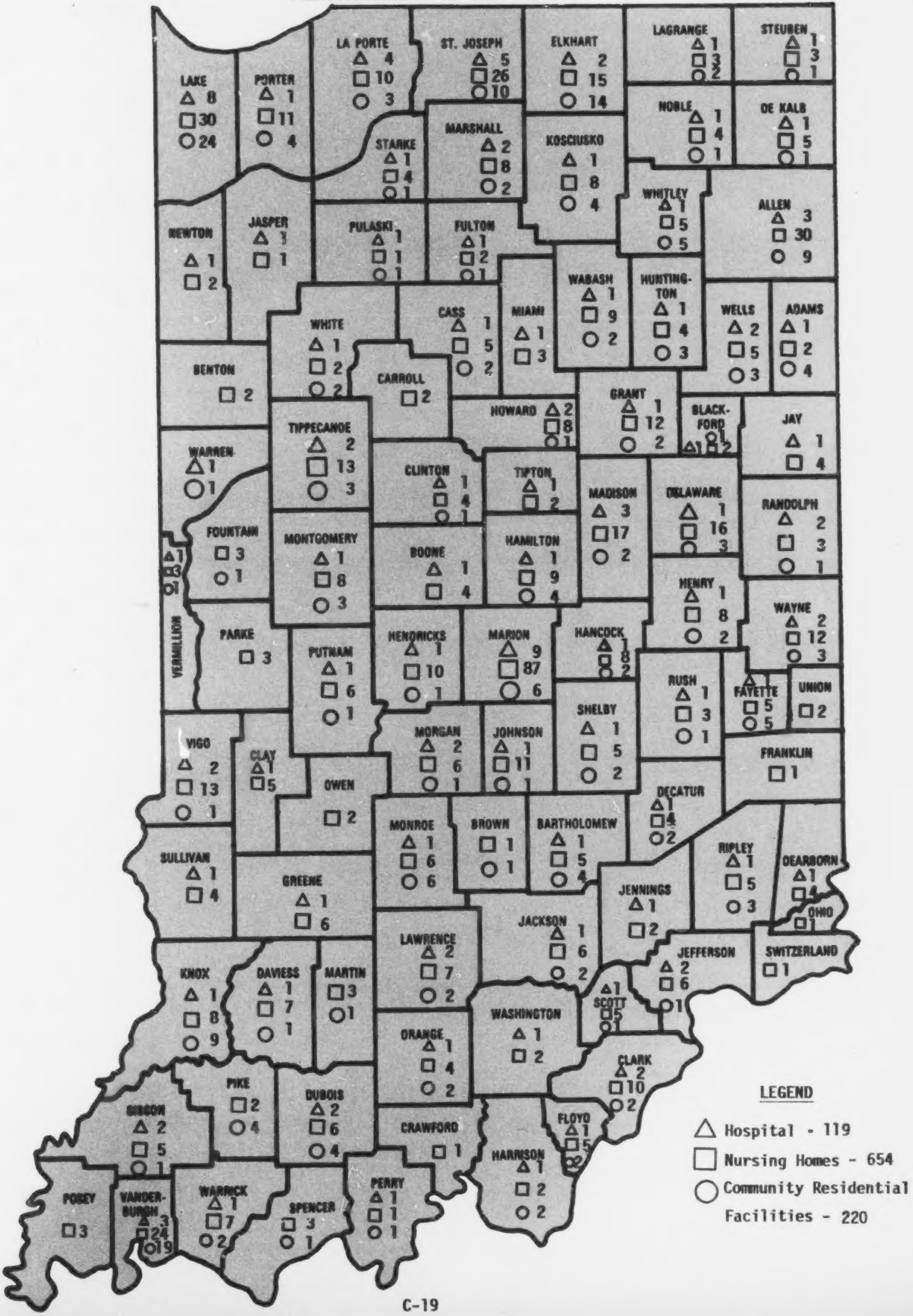
Source: Department of Health and Human Services Publication "Medicaid Quality Control Error Rates"

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PROGRAM
TOTAL EXPENDITURES FOR ANCILLARY SERVICES & MEDICAL SUPPLIES
FISCAL YEAR 1986 VS. FISCAL YEAR 1985
(DESCENDING ORDER BY COST)

SERVICE	FY 1986	FY 1985	PERCENT CHANGE
PHARMACY, LEGEND	$74,236,535	$64,161,372	15.70 %
LAB & X-RAY	46,888,009	47,419,706	-1.12
PHYSICIAN	37,336,879	36,921,147	1.13
MEDICAL SUPPLIES	20,922,230	18,637,802	12.26
PHYSICIAN SURGERY	15,651,708	15,125,043	3.48
DENTAL	12,797,315	10,323,857	23.96
RESPIRATORY THERAPY	9,568,085	9,225,723	3.71
TRANSPORTATION	9,027,377	7,399,074	22.01
PHARMACY, NON-LEGEND	8,339,928	7,252,631	14.99
PSCHY AND PSYCHOLOGICAL	4,239,641	3,930,077	7.88
PHYSICIAN ANESTHESIA	4,220,627	3,518,093	19.97
HOME HEALTH AND REHAB	3,721,725	1,909,525	94.90
PHYSICAL THERAPY	3,655,397	4,658,816	-21.5
DURABLE MEDICAL EQUIPMENT	2,996,257	3,031,370	-1.16
OPTOMETRIST	2,237,651	1,931,784	15.83
FAMILY PLANNING	1,673,831	991,191	68.87
OCCUPATIONAL THERAPY	1,638,043	1,497,364	9.40
PODIATRY	959,087	782,657	22.54
OPTICIAN	814,910	862,198	-5.48
CHIROPRACTIC	766,768	313,017	145.00
SPEECH THERAPY	610,008	575,807	5.94
PROSTHETICS	503,437	487,721	3.22
HEARING AIDS AND BATTERIES	270,055	259,202	4.19
PRIVATE NURSE	72,025	57,474	25.32
AUDIOLOGY	21,983	19,193	14.54

STATE OF INDIANA
MEDICAID PROGRAM
NUMBER OF HOSPITALS, NURSING HOMES, AND COMMUNITY RESIDENTIAL FACILITIES PARTICIPATING AS OF JUNE 1986


LAKE △ 8 □ 30 ○ 24
PORTER △ 1 □ 11 ○ 4
LA PORTE △ 4 □ 10 ○ 3
ST. JOSEPH △ 5 □ 26 ○ 10
ELKHART △ 2 □ 15 ○ 14
LAGRANGE △ 1 □ 3 ○ 2
STEUBEN △ 1 □ 3 ○ 1
NOBLE △ 1 □ 4 ○ 1
DE KALB △ 1 □ 5 ○ 1
STARKE △ 1 □ 4 ○ 1
MARSHALL △ 2 □ 8 ○ 2
KOSCIUSKO △ 1 □ 8 ○ 4
WHITLEY △ 1 □ 5 ○ 5
ALLEN △ 3 □ 30 ○ 9
NEWTON △ 1 □ 2
JASPER △ 1 □ 1
PULASKI △ 1 □ 1 ○ 1
FULTON △ 1 □ 2 ○ 1
WABASH △ 1 □ 9 ○ 2
HUNTINGTON △ 1 □ 4 ○ 3
WELLS △ 2 □ 5 ○ 3
ADAMS △ 1 □ 2 ○ 4
WHITE △ 1 □ 2 ○ 2
CASS △ 1 □ 5 ○ 2
MIAMI △ 1 □ 3
BENTON □ 2
CARROLL □ 2
HOWARD △ 2 □ 8 ○ 1
GRANT △ 1 □ 12 ○ 2
BLACKFORD ○ 1 △ 1 □ 2
JAY △ 1 □ 4
WARREN △ 1 ○ 1
TIPPECANOE △ 2 □ 13 ○ 3
CLINTON △ 1 □ 4 ○ 1
TIPTON △ 1 □ 2
MADISON △ 3 □ 17 ○ 2
DELAWARE △ 1 □ 16 ○ 3
RANDOLPH △ 2 □ 3 ○ 1
FOUNTAIN □ 3 ○ 1
△ 1 □ 3 ○ 1
VERMILLION
MONTGOMERY △ 1 □ 8 ○ 3
BOONE △ 1 □ 4
HAMILTON △ 1 □ 9 ○ 4
HENRY △ 1 □ 8 ○ 2
WAYNE △ 2 □ 12 ○ 3
PARKE □ 3
PUTNAM △ 1 □ 6 ○ 1
HENDRICKS △ 1 □ 10 ○ 1
MARION △ 9 □ 87 ○ 6
HANCOCK △ 1 □ 8 ○ 2
RUSH △ 1 □ 3 ○ 1
FAYETTE △ □ 5 ○ 5
UNION □ 2
VIGO △ 2 □ 13 ○ 1
CLAY △ 1 □ 5
OWEN □ 2
MORGAN △ 2 □ 6 ○ 1
JOHNSON △ 1 □ 11 ○ 1
SHELBY △ 1 □ 5 ○ 2
FRANKLIN □ 1
DECATUR △ 1 □ 4 ○ 2
SULLIVAN △ 1 □ 4
GREENE △ 1 □ 6
MONROE △ 1 □ 6 ○ 6
BROWN □ 1 ○ 1
BARTHOLOMEW △ 1 □ 5 ○ 4
JENNINGS △ 1 □ 2
RIPLEY △ 1 □ 5 ○ 3
DEARBORN △ 1 □ 4
OHIO □ 1
LAWRENCE △ 2 □ 7 ○ 2
JACKSON △ 1 □ 6 ○ 2
JEFFERSON △ 2 □ 6 ○ 1
SWITZERLAND □ 1
KNOX △ 1 □ 8 ○ 9
DAVIESS △ 1 □ 7 ○ 1
MARTIN □ 3 ○ 1
ORANGE △ 1 □ 4 ○ 2
WASHINGTON △ 1 □ 2
SCOTT △ 1 □ 5 ○ 1
CLARK △ 2 □ 10 ○ 2
PIKE □ 2 ○ 4
DUBOIS △ 2 □ 6 ○ 4
GIBSON △ 2 □ 5 ○ 1
CRAWFORD □ 1
FLOYD △ 1 □ 5 ○ 2
HARRISON △ 1 □ 2 ○ 2
POSEY □ 3
VANDERBURGH △ 3 □ 24 ○ 19
WARRICK △ 1 □ 7 ○ 2
SPENCER □ 3 ○ 1
PERRY △ 1 □ 1 ○ 1
LEGEND
△ Hospital - 119
□ Nursing Homes - 654
○ Community Residential Facilities - 220

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

Medical Assistance for Patients in Medicaid Certified Mental Health Facilities and Intermediate Care Facilities for the Mentally Retarded (ICF/MR)

FY 1986 Compared to FY 1985

	INTERMEDIATE CARE FACILITIES FOR MENTALLY RETARDED			MENTAL HEALTH FACILITIES		
Recipient Count (June)	1986	1985	Percent Change	1986	1985	Percent Change
Aged	25	18	38.9%	52	92	-43.5%
Disabled	2,433	2,303	5.6	181	144	25.7
Blind	2	3	-33.3	0	0	—
AFDC	1	0	—	152	57	166.7
TOTAL	2,461	2,324	5.9%	385	293	31.4%

	1986	1985	Percent Change	1986	1985	Percent Change
TOTAL EXPENDITURES	$44,469,406	$45,176,672	-1.6%	$5,084,110	$3,554,006	43.1%

PROGRAM CHANGES DURING FISCAL YEAR 1986 AFFECTING THE INDIANA MEDICAID PROGRAM

07/01/85 **Sixth Increase in Established Income Levels for Immediate Family of Nursing Home Recipient** — State Law

Exempt Monthly Income

Family Size	From	To
1	$ 623.14	$ 648.07
2	1,059.37	1,101.74
3-12	1,059.37 plus$249.21 each additional member	1,101.74 plus$259.18 each additional member

01/01/86 **Tenth Increase in Income Standards for Aged, Blind, Disabled** — SDPW Regulation

	From	To
Unmarried Individual	$ 325.00	$ 336.00
Dependent Spouse at Home of Nursing Home Recipient	325.00	336.00
Married Couple	488.00	504.00
Dependent Child	163.00	168.00
Essential Person	163.00	168.00
Parents of Applicants/Recipients under age 18 when:		
a) Only income is unearned or combination of earned and unearned --		
Single parent household	325.00	336.00
Two parent household	488.00	504.00
b) Only income is earned --		
Single parent household	650.00	672.00
Two parent household	976.00	1,008.00

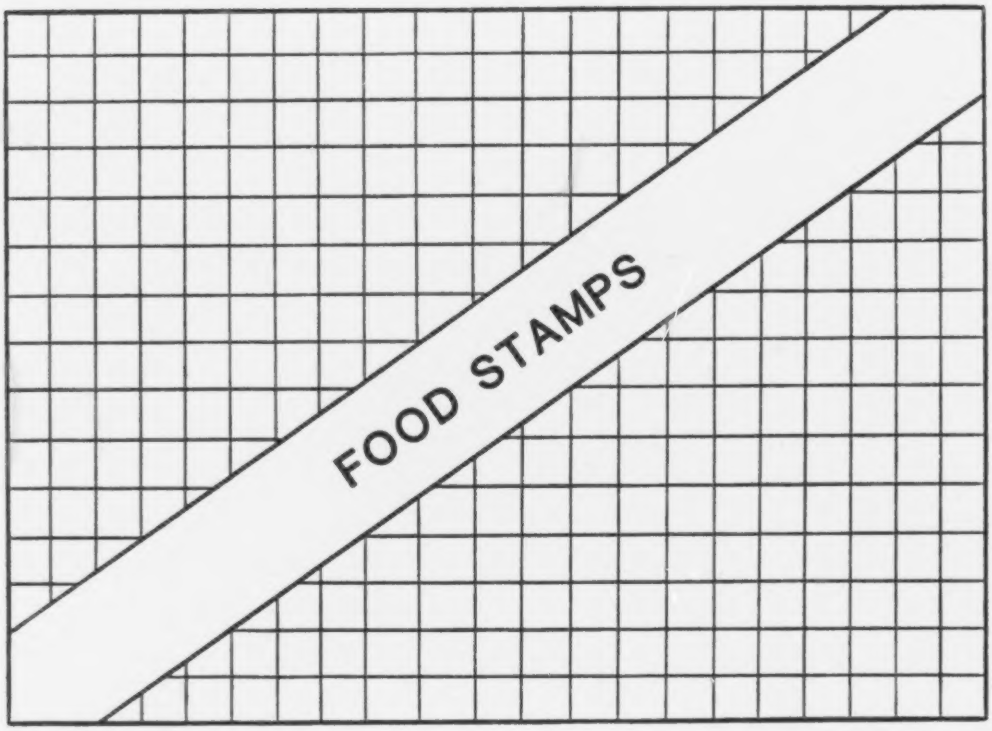
01/01/86 **Assistance from Department of Mental Health Disregarded as Income** - Payments made under the Semi-Independent Living Program and the Alternative Family Program are disregarded in the eligibility determination for Medcaid for the aged, blind, disabled. — Policy Change

04/01/86 **Financial Responsibility of Step-Parents Eliminated** Income and resources of step-parents of blind and disabled applicants/recipients are not considered in the Medicaid eligibility determination. — SDPW Regulation (Federal Directive)

New categories of Medicaid for persons ineligible for AFDC because of requirements specifically prohibited under Medicaid.

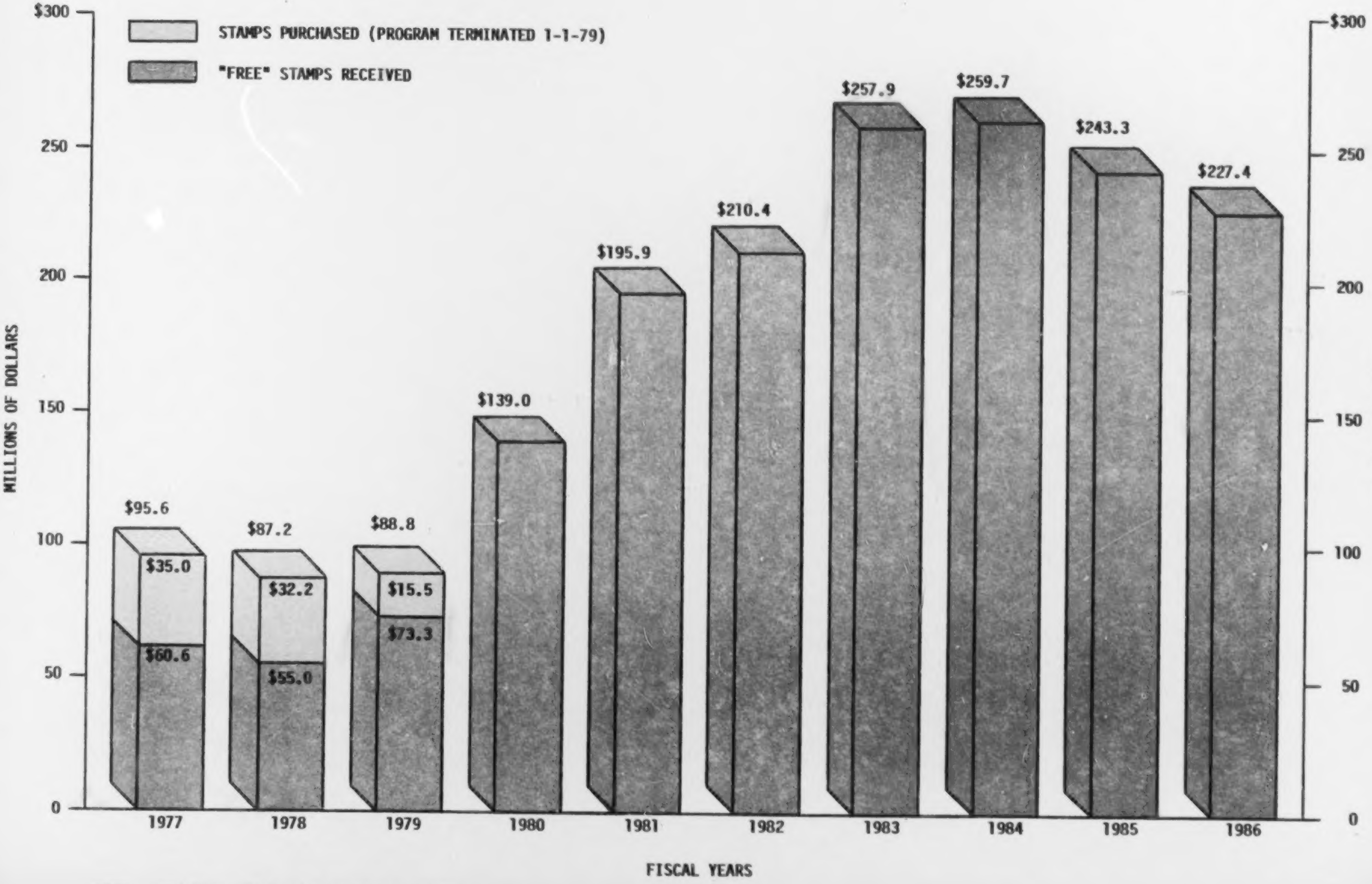
10/85 (retroactive to 10/01/84)	1. Children who are ineligible for AFDC due to grandparent's income or income from a parent's legal guardian.	Federal Regulation
04/01/86	2. Children ineligible for AFDC due to their step-parent's income.	Federal Regulation
6/86 (retroactive to 10/01/84)	3. Persons ineligible for AFDC due to the income of dependent children.	Reed v. Blinzinger lawsuit

SECTION D


FOOD STAMPS

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL VALUE OF FOOD STAMPS ISSUED BY FISCAL YEAR



NOTE: NEW FOOD STAMP LAW JANUARY 1, 1979

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PARTICIPATION BY MONTH

FISCAL YEAR 1986

	General Public		AFDC Cases		Total		
Month	Households	Persons	Households	Persons	Households	Persons	Total Stamps Issued
1985							
July	94,958	271,806	35,036	113,074	129,994	384,880	$18,606,579
August	97,083	280,141	34,758	112,325	131,841	392,466	19,166,718
September	95,191	273,272	34,505	111,419	129,696	384,691	18,857,492
October	92,469	264,378	34,306	110,901	126,775	375,279	18,622,308
November	93,628	269,093	33,793	109,107	127,421	378,200	18,741,334
December	94,965	273,716	33,429	107,952	128,394	381,668	18,926,632
1986							
January	95,974	277,440	33,205	107,108	129,179	384,548	18,956,592
February	98,496	286,877	32,893	106,055	131,389	392,932	19,661,877
March	97,012	282,182	32,617	105,032	129,629	387,214	19,367,112
April	97,672	286,109	32,249	103,713	129,921	389,822	19,592,017
May	94,076	273,872	31,859	102,336	125,935	376,208	18,838,564
June	90,782	262,772	31,547	101,362	122,329	364,134	18,086,462
Total/Average	95,192	275,138	33,350	107,532	128,542	382,670	$227,423,687

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PROGRAM
TOTAL STAMPS ISSUED BY COUNTY
FISCAL YEAR 1986 COMPARED TO FISCAL YEAR 1985

County	FY 1986	FY 1985	% Change 1986/1985
Adams	$ 594,071	$ 621,219	-4.4%
Allen	9,665,765	10,938,604	-11.6%
Bartholomew	2,663,870	2,832,983	-6.0%
Benton	226,025	284,115	-20.4%
Blackford	694,375	735,302	-5.6%
Boone	700,883	833,727	-15.9%
Brown	390,062	442,383	-11.8%
Carroll	458,802	471,645	-2.7%
Cass	1,591,759	1,654,180	-3.8%
Clark	3,156,443	3,554,805	-11.2%
Clay	1,114,804	1,113,676	0.1%
Clinton	1,202,633	1,215,034	-1.0%
Crawford	579,559	619,687	-6.5%
Daviess	1,049,122	1,060,336	-1.1%
Dearborn	1,297,371	1,535,667	-15.5%
Decatur	1,062,149	1,048,650	1.3%
DeKalb	386,981	494,583	-21.8%
Delaware	6,545,101	6,771,637	-3.3%
Dubois	307,471	328,021	-6.3%
Elkhart	2,954,389	3,029,779	-2.5%
Fayette	1,670,018	1,632,977	2.3%
Floyd	2,636,682	2,688,058	-1.9%
Fountain	607,049	579,945	4.7%
Franklin	708,704	778,281	-8.9%
Fulton	535,029	487,615	9.7%
Gibson	1,051,480	1,036,400	1.5%
Grant	4,296,316	4,316,625	-0.5%
Greene	986,066	975,188	1.1%
Hamilton	852,217	1,028,460	-17.1%
Hancock	780,662	969,645	-19.5%
Harrison	1,285,904	1,264,456	1.7%
Hendricks	647,114	785,930	-17.7%
Henry	2,109,757	2,283,867	-7.6%
Howard	4,098,846	4,288,026	-4.4%
Huntington	763,065	808,876	-5.7%
Jackson	1,585,489	1,696,206	-6.5%
Jasper	771,739	808,177	-4.5%
Jay	811,688	830,120	-2.2%
Jefferson	1,491,531	1,418,937	5.1%
Jennings	1,174,280	1,285,971	-8.7%
Johnson	1,667,826	2,022,730	-17.5%
Knox	2,223,804	2,321,061	-4.2%
Kosciusko	1,145,038	1,048,662	9.2%
LaGrange	332,693	269,740	23.3%
Lake	40,693,991	43,086,297	-5.6%
LaPorte	5,832,960	5,821,235	0.2%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PROGRAM
TOTAL STAMPS ISSUED BY COUNTY
FISCAL YEAR 1986 COMPARED TO FISCAL YEAR 1985

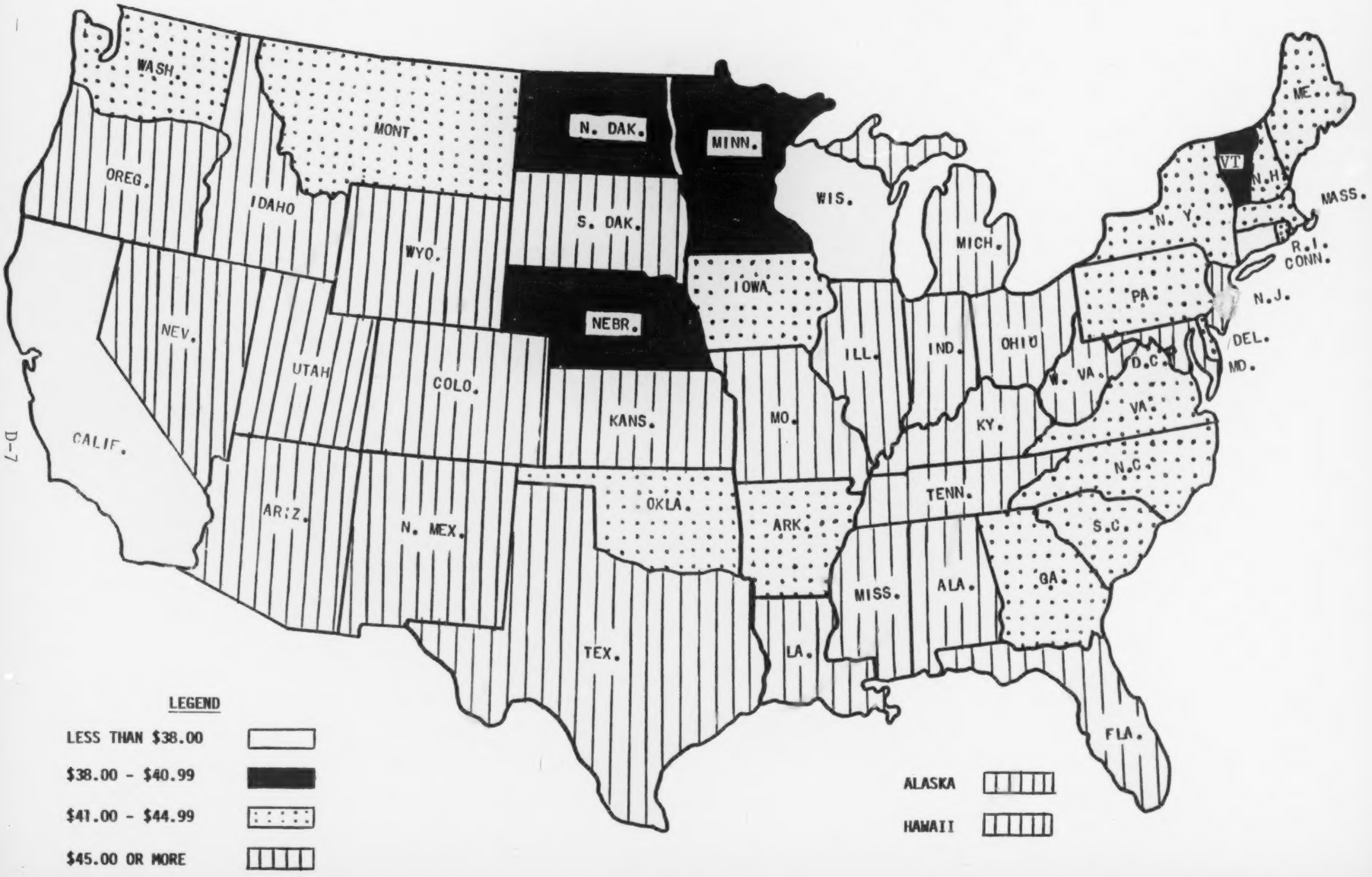
County	FY 1986	FY 1985	% Change 1986/1985
Lawrence	$ 1,368,621	$ 1,421,211	-3.7%
Madison	6,539,190	7,225,786	-9.5%
Marion	39,071,705	44,007,839	-11.2%
Marshall	603,777	621,528	-2.9%
Martin	516,857	533,197	-3.1%
Miami	1,364,739	1,335,429	2.2%
Monroe	2,765,137	3,004,580	-8.0%
Montgomery	821,993	895,940	-8.3%
Morgan	1,688,144	1,898,792	-11.1%
Newton	398,242	434,368	-8.3%
Noble	636,379	705,600	-9.8%
Ohio	177,601	214,622	-17.2%
Orange	896,216	898,387	-0.2%
Owen	651,164	689,347	-5.5%
Parke	740,195	798,993	-7.4%
Perry	693,045	718,930	-3.6%
Pike	670,422	622,594	7.7%
Porter	3,186,790	3,481,836	-8.5%
Posey	868,898	940,412	-7.6%
Pulaski	398,023	400,550	-0.6%
Putnam	843,098	882,197	-4.4%
Randolph	1,112,626	1,168,700	-4.8%
Ripley	919,099	1,021,063	-10.0%
Rush	469,242	492,351	-4.7%
Scott	1,677,840	1,637,501	2.5%
Shelby	970,192	1,068,587	-9.2%
Spencer	664,238	660,818	0.5%
Starke	1,229,861	1,267,591	-3.0%
Steuben	449,577	548,433	-18.0%
St. Joseph	10,010,768	10,460,319	-4.3%
Sullivan	994,569	1,016,488	-2.2%
Switzerland	487,682	504,000	-3.2%
Tippecanoe	2,893,028	3,143,224	-8.0%
Tipton	383,188	403,899	-5.1%
Union	428,958	435,390	-1.5%
Vanderburgh	7,851,621	7,860,921	-0.1%
Vermillion	978,784	995,030	-1.6%
Vigo	4,749,786	5,002,728	-5.1%
Wabash	952,299	1,020,334	-6.7%
Warren	331,057	315,517	4.9%
Warrick	906,969	918,896	-1.3%
Washington	1,038,034	1,160,132	-10.5%
Wayne	4,304,359	4,856,951	-11.4%
Wells	629,194	803,840	-21.7%
White	379,532	355,124	6.9%
Whitley	302,945	369,332	-18.0%
Total	$227,423,687	$243,338,915	-6.5%

UNITED STATES

AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON IN APRIL, 1985

(INDIANA AVERAGE FOR APRIL 1985 = $49.78, JUNE 1986 AVERAGE = $49.67)

(UNITED STATES AVERAGE STAMPS FOR APRIL, 1985 = $45.42)

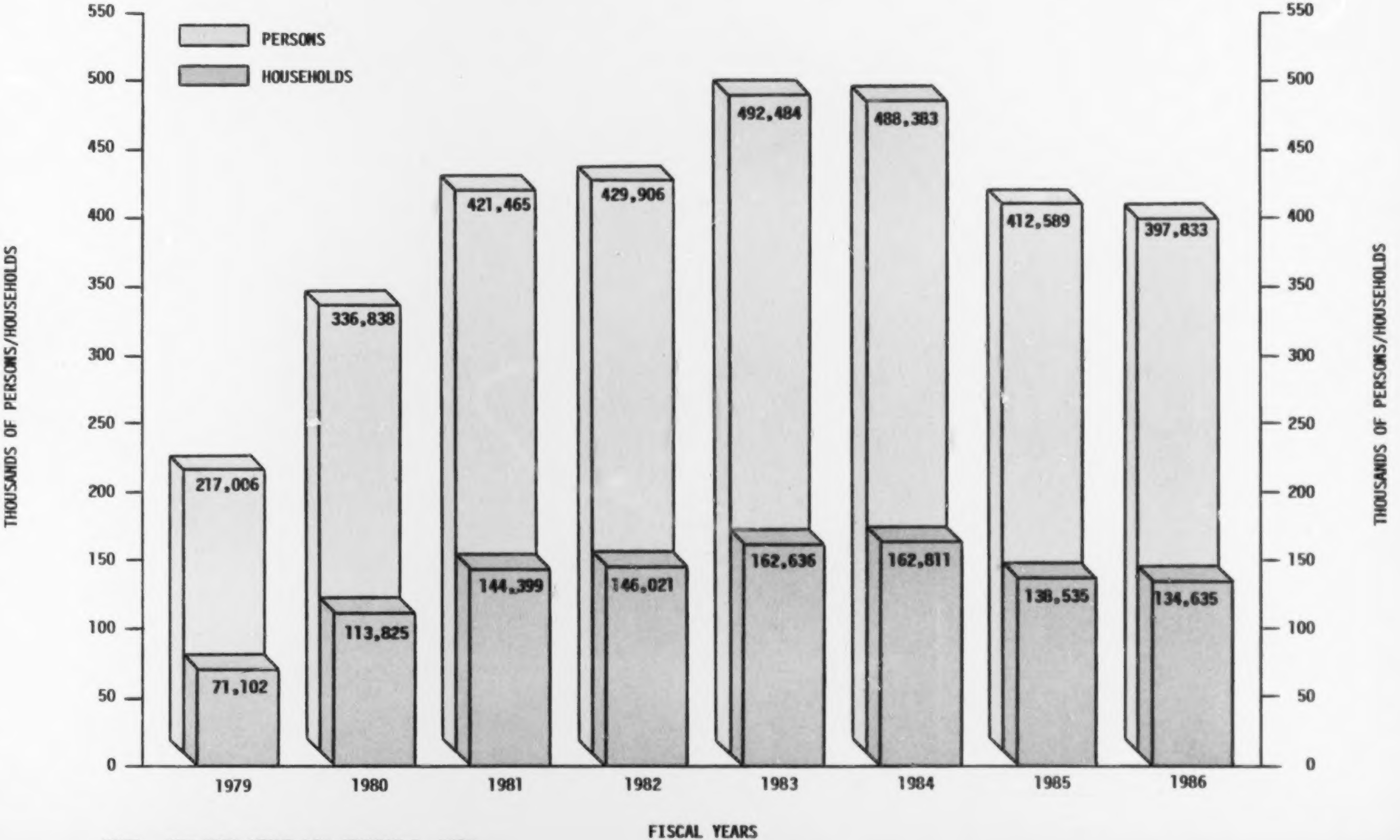


WASH.
MONT.
N. DAK.
MINN.
OREG.
IDAHO
S. DAK.
WIS.
MICH.
ME.
VT
N.H.
MASS.
N.Y.
R.I.
CONN.
WYO.
IOWA
PA.
N.J.
NEV.
NEBR.
ILL.
IND.
OHIO
DEL.
MD.
D.C.
W. VA.
UTAH
COLO.
KANS.
MO.
KY.
VA.
CALIF.
N.C.
TENN.
OKLA.
ARK.
S.C.
ARIZ.
N. MEX.
MISS.
ALA.
GA.
TEX.
LA.
FLA.
LEGEND
LESS THAN $38.00
$38.00 - $40.99
$41.00 - $44.99
$45.00 OR MORE
ALASKA
HAWAII

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS AND HOUSEHOLDS CERTIFIED TO RECEIVE FOOD STAMPS

(Monthly Average)

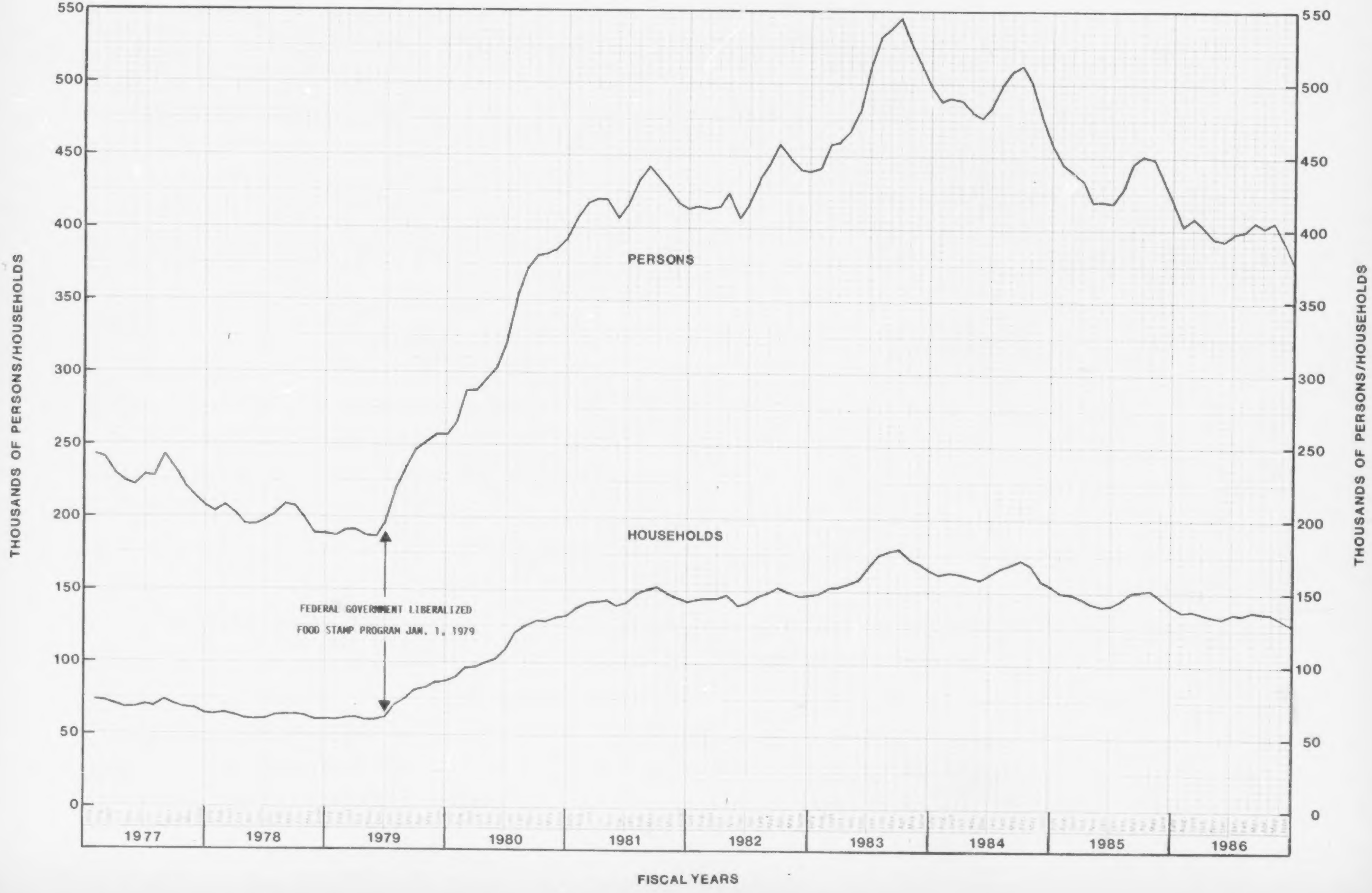


NOTE: NEW FOOD STAMP LAW JANUARY 1, 1979

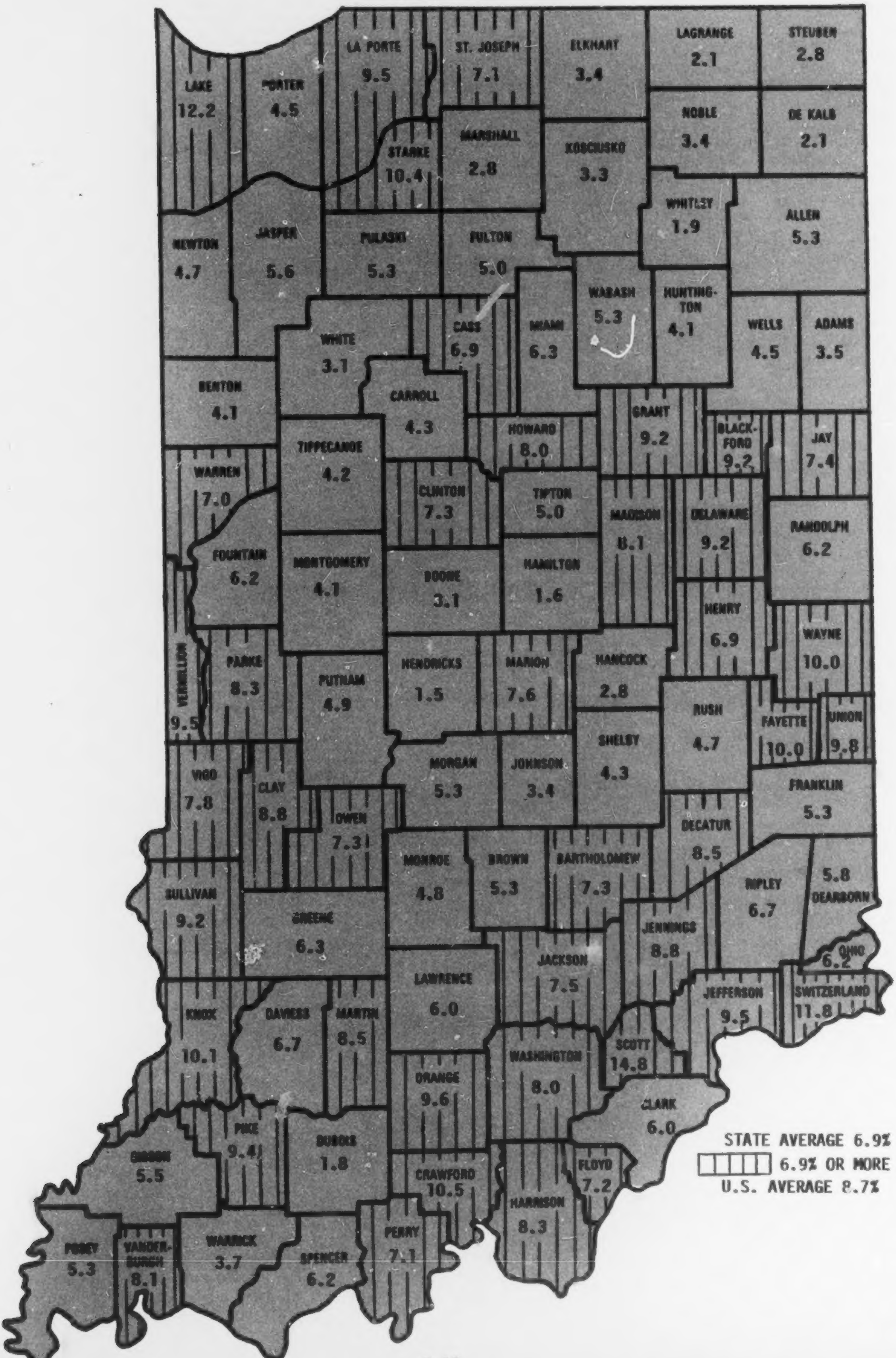
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PERSONS AND HOUSEHOLDS

MONTHLY CASELOAD



STATE OF INDIANA
PERCENTAGE OF POPULATION CERTIFIED IN FOOD STAMP PROGRAM
JUNE, 1986


LAKE 12.2
PORTER 4.5
LA PORTE 9.5
ST. JOSEPH 7.1
ELKHART 3.4
LAGRANGE 2.1
STEUBEN 2.8
NOBLE 3.4
DE KALB 2.1
STARKE 10.4
MARSHALL 2.8
KOSCIUSKO 3.3
WHITLEY 1.9
ALLEN 5.3
NEWTON 4.7
JASPER 5.6
PULASKI 5.3
FULTON 5.0
WABASH 5.3
HUNTINGTON 4.1
WELLS 4.5
ADAMS 3.5
WHITE 3.1
CASS 6.9
MIAMI 6.3
BENTON 4.1
CARROLL 4.3
HOWARD 8.0
GRANT 9.2
BLACKFORD 9.2
JAY 7.4
WARREN 7.0
TIPPECANOE 4.2
CLINTON 7.3
TIPTON 5.0
MADISON 8.1
DELAWARE 9.2
RANDOLPH 6.2
FOUNTAIN 6.2
MONTGOMERY 4.1
BOONE 3.1
HAMILTON 1.6
HENRY 6.9
WAYNE 10.0
VERMILLION 9.5
PARKE 8.3
PUTNAM 4.9
HENDRICKS 1.5
MARION 7.6
HANCOCK 2.8
RUSH 4.7
FAYETTE 10.0
UNION 9.8
VIGO 7.8
CLAY 8.8
OWEN 7.3
MORGAN 5.3
JOHNSON 3.4
SHELBY 4.3
FRANKLIN 5.3
DECATUR 8.5
MONROE 4.8
BROWN 5.3
BARTHOLOMEW 7.3
RIPLEY 6.7
5.8 DEARBORN
SULLIVAN 9.2
GREENE 6.3
JENNINGS 8.8
JACKSON 7.5
OHIO 6.2
LAWRENCE 6.0
JEFFERSON 9.5
SWITZERLAND 11.8
KNOX 10.1
DAVIESS 6.7
MARTIN 8.5
SCOTT 14.8
WASHINGTON 8.0
ORANGE 9.6
CLARK 6.0
GIBSON 5.5
PIKE 9.4
DUBOIS 1.8
CRAWFORD 10.5
FLOYD 7.2
HARRISON 8.3
POSEY 5.3
VANDERBURGH 8.1
WARRICK 3.7
SPENCER 6.2
PERRY 7.1
STATE AVERAGE 6.9%
▥ 6.9% OR MORE
U.S. AVERAGE 8.7%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE, 1986 vs. JUNE, 1985

	County	1986	1985	% Change 1986/1985
1	Adams	1,068	1,134	-5.8%
2	Allen	15,475	17,872	-13.4%
3	Bartholomew	4,734	4,923	-3.8%
4	Benton	404	536	-24.6%
5	Blackford	1,397	1,424	-1.9%
6	Boone	1,201	1,574	-23.7%
7	Brown	666	782	-14.8%
8	Carroll	834	1,016	-17.9%
9	Cass	2,757	2,927	-5.8%
10	Clark	5,370	5,964	-10.0%
11	Clay	2,170	2,109	2.9%
12	Clinton	2,290	2,270	0.9%
13	Crawford	1,057	1,193	-11.4%
14	Daviess	1,921	1,940	-1.0%
15	Dearborn	2,128	2,574	-17.3%
16	Decatur	2,017	2,120	-4.9%
17	DeKalb	720	882	-18.4%
18	Delaware	11,276	11,555	-2.4%
19	Dubois	650	641	1.4%
20	Elkhart	5,005	5,557	-9.9%
21	Fayette	2,779	2,997	-7.3%
22	Floyd	4,551	4,668	-2.5%
23	Fountain	1,150	1,306	-11.9%
24	Franklin	1,076	1,453	-25.9%
25	Fulton	951	960	-0.9%
26	Gibson	1,872	1,941	-3.6%
27	Grant	7,148	7,363	-2.9%
28	Greene	1,921	1,821	5.5%
29	Hamilton	1,415	1,855	-23.7%
30	Hancock	1,262	1,646	-23.3%
31	Harrison	2,389	2,411	-0.9%
32	Hendricks	1,131	1,359	-16.8%
33	Henry	3,478	4,022	-13.5%
34	Howard	6,815	6,738	1.1%
35	Huntington	1,467	1,641	-10.6%
36	Jackson	2,773	3,113	-10.9%
37	Jasper	1,497	1,511	-0.9%
38	Jay	1,645	1,613	2.0%
39	Jefferson	2,809	2,775	1.2%
40	Jennings	1,996	2,390	-16.5%
41	Johnson	2,822	3,541	-20.3%
42	Knox	4,252	4,486	-5.2%
43	Kosciusko	2,095	2,284	-8.3%
44	LaGrange	566	564	0.4%
45	Lake	60,755	67,977	-10.6%
46	LaPorte	10,064	10,408	-3.3%

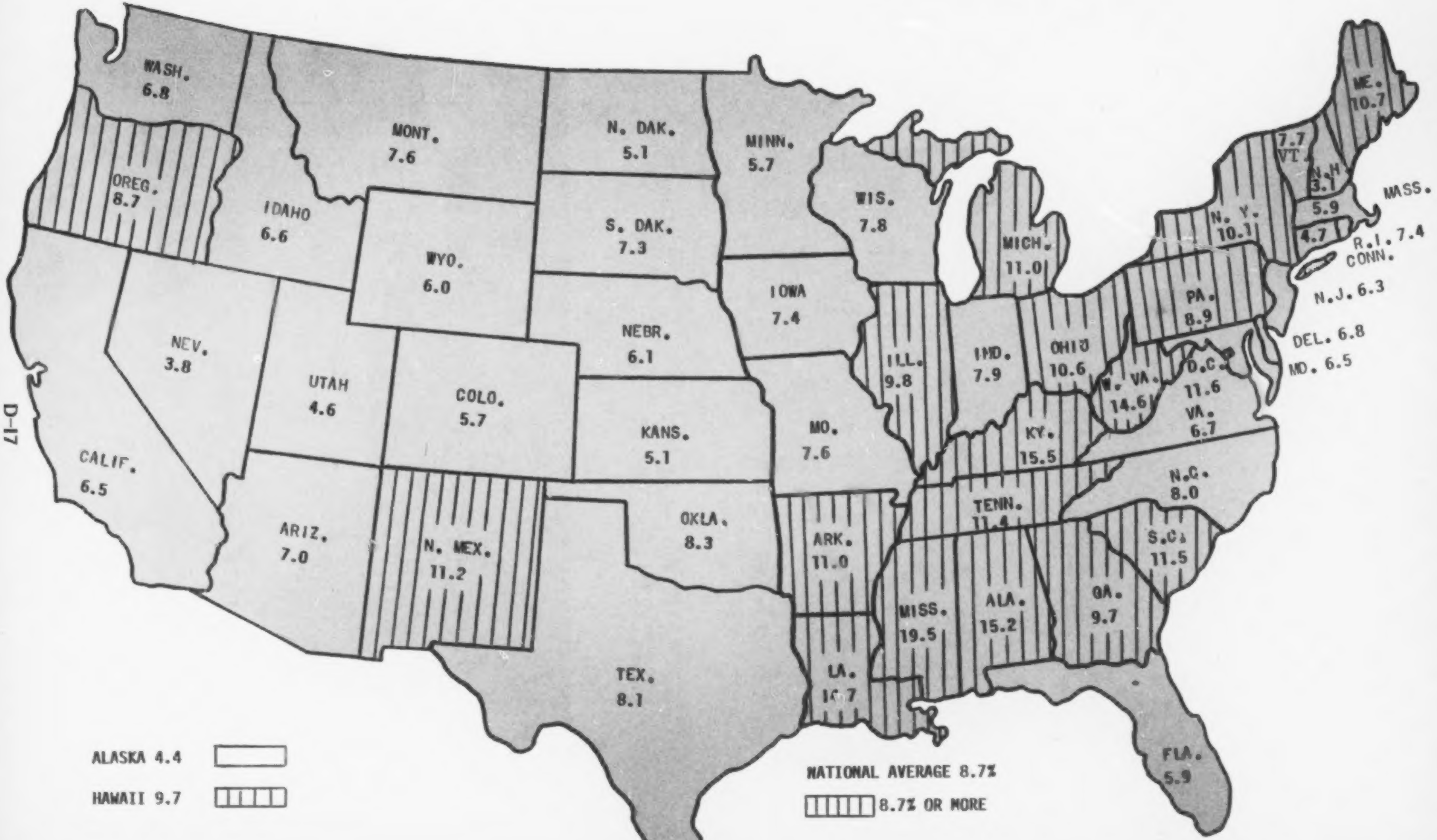
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE, 1986 vs. JUNE, 1985

	County	1986	1985	% Change 1986/1985
47	Lawrence	2,563	2,772	-7.5%
48	Madison	10,834	12,134	-10.7%
49	Marion	59,132	71,710	-17.5%
50	Marshall	1,151	1,124	2.4%
51	Martin	936	1,031	-9.2%
52	Miami	2,356	2,494	-5.5%
53	Monroe	4,858	5,396	-10.0%
54	Montgomery	1,455	1,535	-5.2%
55	Morgan	2,895	3,557	-18.6%
56	Newton	669	762	-12.2%
57	Noble	1,265	1,397	-9.4%
58	Ohio	336	388	-13.4%
59	Orange	1,820	1,843	-1.2%
60	Owen	1,219	1,200	1.6%
61	Parke	1,338	1,492	-10.3%
62	Perry	1,362	1,514	-10.0%
63	Pike	1,254	1,225	2.4%
64	Porter	5,541	5,715	-3.0%
65	Posey	1,389	1,695	-18.1%
66	Pulaski	711	737	-3.5%
67	Putnam	1,479	1,566	-5.6%
68	Randolph	1,746	2,047	-14.7%
69	Ripley	1,685	1,863	-9.6%
70	Rush	886	977	-9.3%
71	Scott	3,038	3,057	-0.6%
72	Shelby	1,722	2,147	-19.8%
73	Spencer	1,265	1,228	3.0%
74	Starke	2,216	2,366	-6.3%
75	Steuben	708	1,110	-36.2%
76	St. Joseph	17,154	17,951	-4.4%
77	Sullivan	1,189	1,908	-1.0%
78	Switzerland	852	910	-6.4%
79	Tippecanoe	5,171	5,488	-5.8%
80	Tipton	803	825	-2.7%
81	Union	679	809	-16.1%
82	Vanderburgh	13,506	14,387	-6.1%
83	Vermillion	1,690	1,847	-8.5%
84	Vigo	8,591	9,114	-5.7%
85	Wabash	1,858	1,930	-3.7%
86	Warren	604	612	-1.3%
87	Warrick	1,691	1,709	-1.1%
88	Washington	1,784	2,077	-14.1%
89	Wayne	7,300	8,224	-11.2%
90	Wells	1,094	1,497	-26.9%
91	White	728	728	0.0%
92	Whitley	492	631	-22.0%
	Total	377,534	418,565	-9.8%

UNITED STATES

PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM

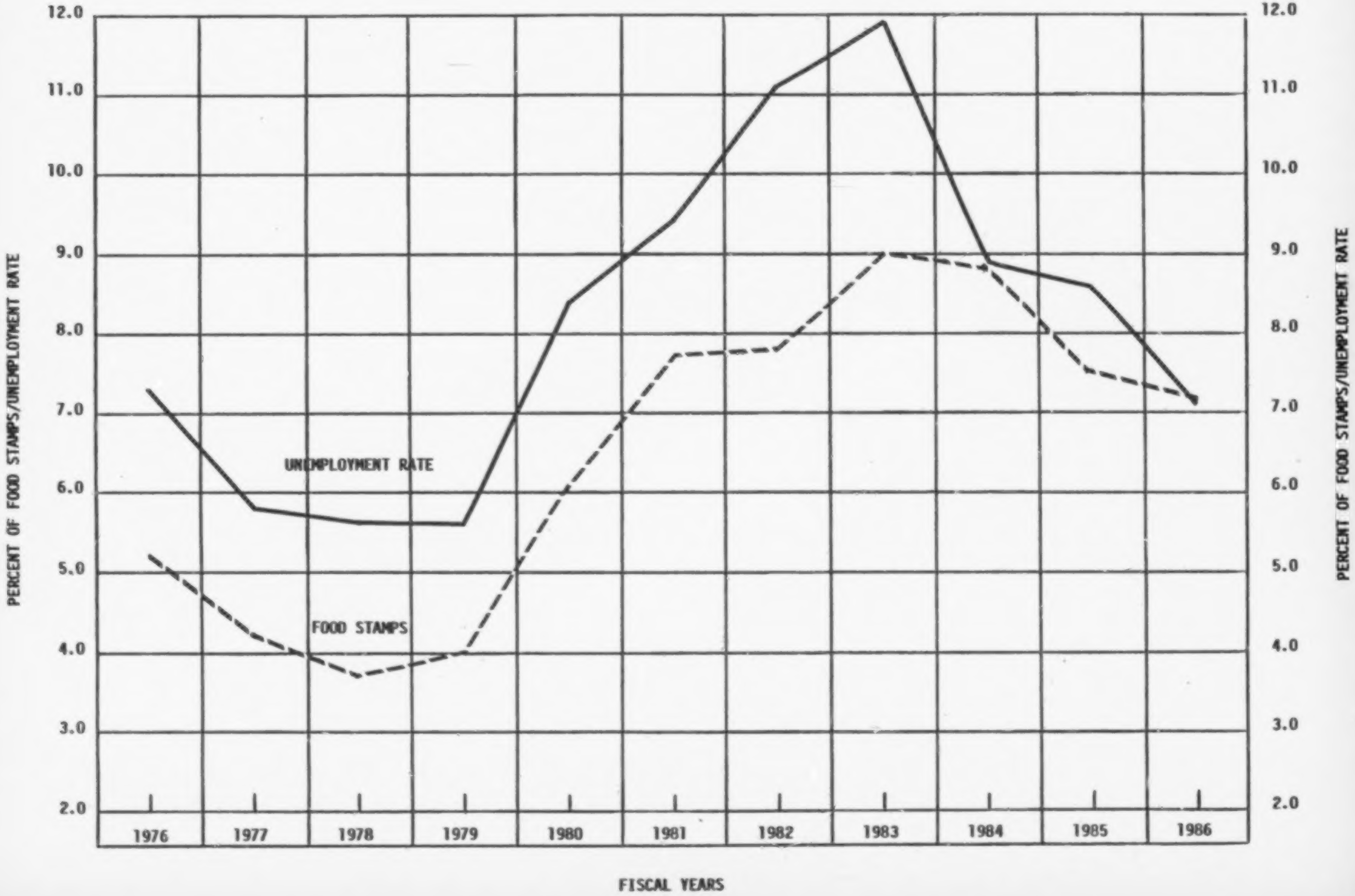
APRIL, 1985


WASH. 6.8
OREG. 8.7
CALIF. 6.5
NEV. 3.8
IDAHO 6.6
MONT. 7.6
WYO. 6.0
UTAH 4.6
ARIZ. 7.0
COLO. 5.7
N. MEX. 11.2
N. DAK. 5.1
S. DAK. 7.3
NEBR. 6.1
KANS. 5.1
OKLA. 8.3
TEX. 8.1
MINN. 5.7
IOWA 7.4
MO. 7.6
ARK. 11.0
LA. 10.7
WIS. 7.8
ILL. 9.8
MICH. 11.0
IND. 7.9
OHIO 10.6
KY. 15.5
TENN. 11.4
MISS. 19.5
ALA. 15.2
GA. 9.7
FLA. 5.9
S.C. 11.5
N.C. 8.0
VA. 6.7
W. VA. 14.6
D.C. 11.6
MD. 6.5
DEL. 6.8
N.J. 6.3
PA. 8.9
N. Y. 10.1
7.7 VT.
N.H 3.1
ME. 10.7
MASS. 5.9
R.I. 7.4
CONN. 4.7
ALASKA 4.4 ☐
HAWAII 9.7 ▥
NATIONAL AVERAGE 8.7%
▥ 8.7% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

COMPARISON OF PERCENT OF POPULATION CERTIFIED FOR FOOD STAMPS vs. INDIANA'S UNEMPLOYMENT RATE

FISCAL YEARS 1976 - 1986

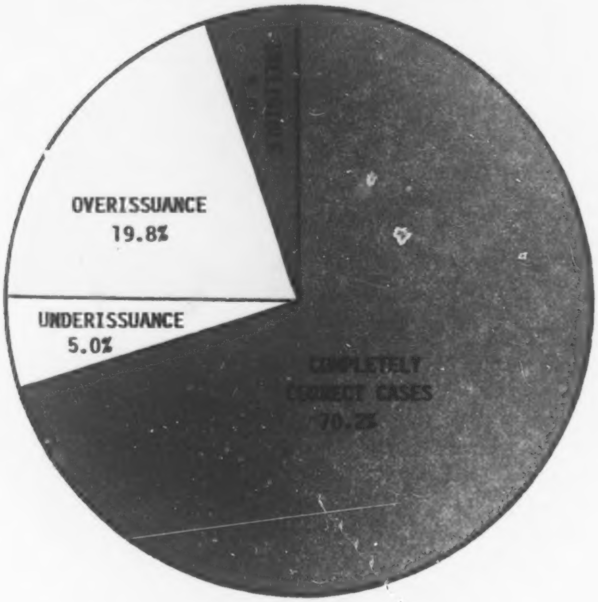


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

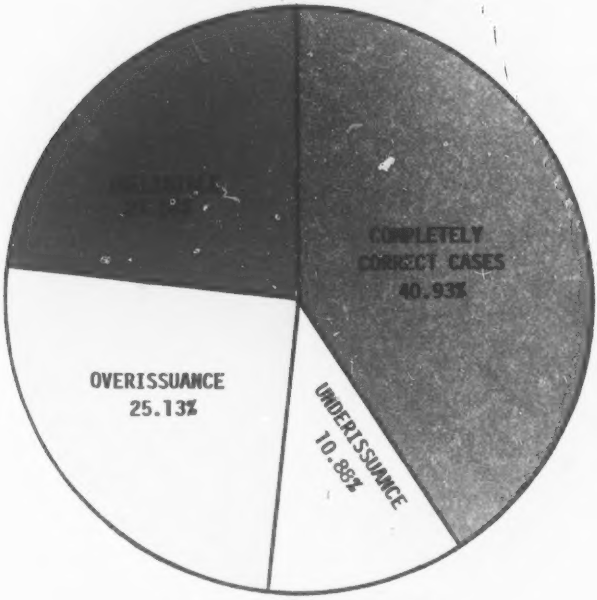
FOOD STAMP QUALITY CONTROL DATA

COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD

OCTOBER 1985 – MARCH 1986



JULY – DECEMBER 1973



INITIAL BASE PERIOD

DEFINITION OF TERMS:
Correct - Recipients found to be eligible and receiving correct amount of stamps.
Ineligible - Not legally qualified to receive Food Stamps.
Underissuance - Eligible, but County issued household less Food Stamps than they were entitled.
Overissuance - Eligible, but County issued household more Food Stamps than they were entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL PAYMENT ERROR RATE BY STATE
OCTOBER 1983 THROUGH SEPTEMBER 1984

	Ineligible and Overissue	Underissue	Total
U.S. Average	8.64	2.34	10.98
Alabama	13.35	2.98	16.33
Alaska	9.29	1.89	11.18
Arizona	9.38	3.36	12.74
Arkansas	9.66	2.23	11.89
California	7.67	2.83	10.50
Colorado	10.66	2.03	12.69
Connecticut	7.11	1.91	9.02
Delaware	6.40	3.84	10.24
Dist. of Col.	8.80	3.23	12.03
Florida	9.00	2.48	11.48
Georgia	9.57	3.42	12.99
Guam	3.39	1.12	4.51
Hawaii	3.69	1.06	4.75
Idaho	6.88	1.81	8.69
Illinois	8.31	2.92	11.23
Indiana	8.64	1.74	10.38
Iowa	8.51	1.54	10.05
Kansas	7.35	2.31	9.66
Kentucky	8.98	2.03	11.01
Louisiana	10.16	1.71	11.87
Maine	6.74	1.57	8.31
Maryland	6.85	1.33	8.18
Massachusetts	9.86	1.90	11.76
Michigan	6.46	1.54	8.00
Minnesota	9.77	2.10	11.87
Mississippi	9.24	1.90	11.14
Missouri	5.83	1.98	7.81
Montana	8.77	2.16	10.93
Nebraska	8.79	1.94	10.73
Nevada	2.54	0.16	2.70
New Hampshire	8.18	1.88	10.06
New Jersey	7.47	2.16	9.63
New Mexico	11.83	2.23	14.06
New York	10.14	3.23	13.37
North Carolina	7.22	3.51	10.73
North Dakota	6.27	0.64	6.91
Ohio	6.65	1.73	8.38
Oklahoma	7.61	3.45	11.06
Oregon	9.18	2.05	11.23
Pennsylvania	10.41	2.03	12.44
Rhode Island	7.08	2.02	9.10
South Carolina	10.90	3.68	14.58
South Dakota	3.59	0.94	4.53
Tennessee	6.09	2.04	8.13
Texas	9.97	1.67	11.64
Utah	11.43	2.77	14.20
Vermont	9.71	1.51	11.22
Virginia	7.63	3.18	10.81
Virgin Islands	12.13	2.24	14.37
Washington	9.23	2.59	11.82
West Virginia	6.95	1.53	8.48
Wisconsin	9.60	3.20	12.80
Wyoming	9.08	2.69	11.77

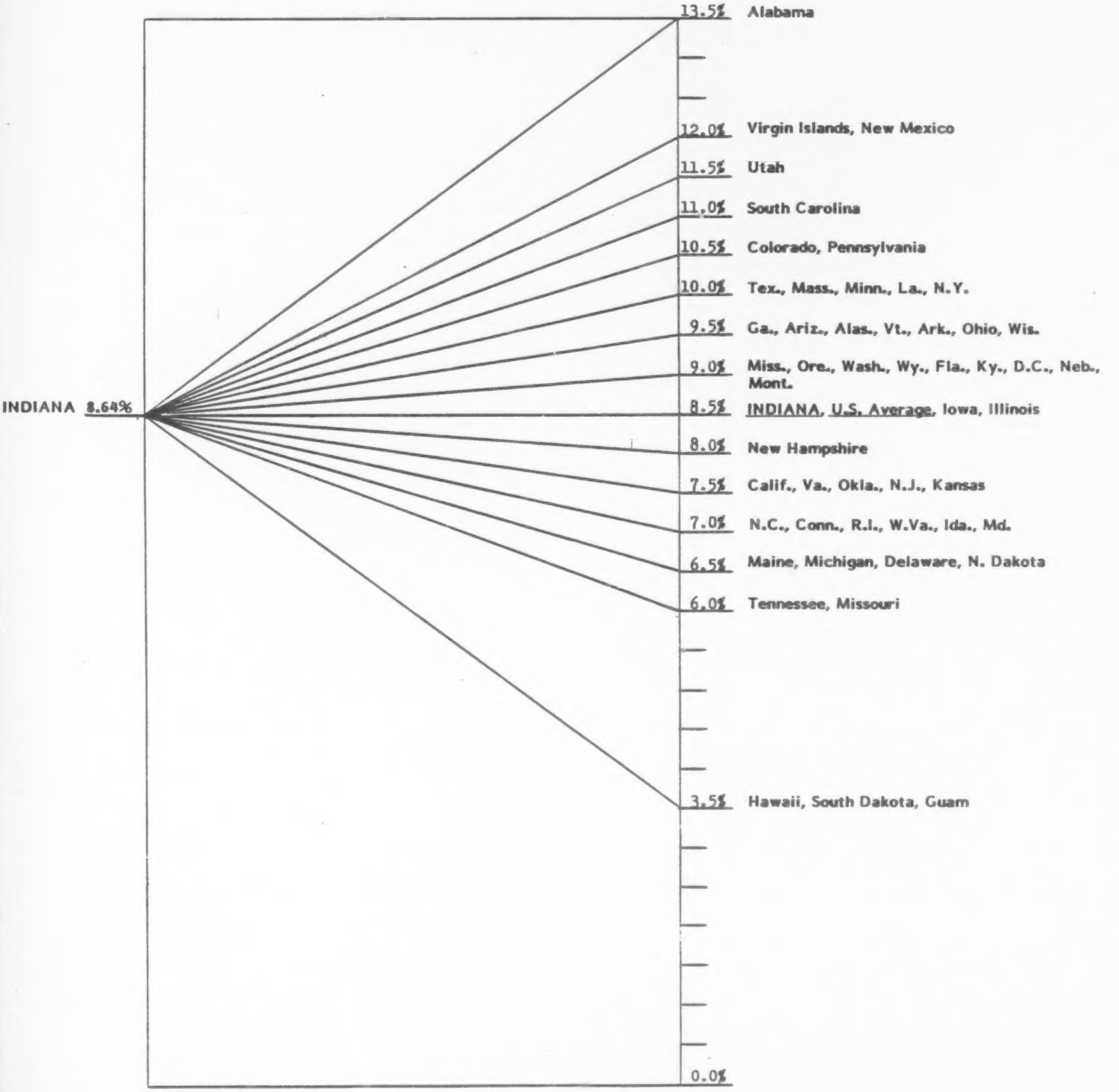
Source: "Food Stamp Quality Control, Executive Overview" Fiscal Year 1984
U.S. Department of Agriculture, Food & Nutrition Service

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

PERCENT OF FOOD STAMP INELIGIBLE PLUS OVERISSUANCE DOLLARS IN ERROR BY STATE

OCTOBER 1983 THROUGH SEPTEMBER 1984

FOOD STAMP QUALITY CONTROL



FOOD STAMP PARTICIPATION BY RACE*
(Number of Households)

December 1985

	COUNTY	WHITE	BLACK	SPANISH	AMERICAN INDIAN	ORIENTAL	COUNTY TOTAL
1.	Adams	292	0	28	0	2	322
2.	Allen	2,864	2,361	126	13	32	5,396
3.	Bartholomew	1,500	49	3	0	5	1,557
4.	Benton	139	0	24	0	0	163
5.	Blackford	402	0	0	1	0	403
6.	Boone	471	1	1	0	0	473
7.	Brown	232	1	0	0	0	233
8.	Carroll	276	0	2	0	1	279
9.	Cass	846	10	95	1	2	954
10.	Clark	1,653	238	3	3	2	1,899
11.	Clay	598	8	0	0	0	606
12.	Clinton	647	1	6	0	0	654
13.	Crawford	343	0	0	2	1	346
14.	Daviess	668	4	0	0	0	672
15.	Dearborn	723	6	3	0	1	733
16.	Decatur	636	0	0	0	0	636
17.	DeKalb	237	0	1	1	0	239
18.	Delaware	3,168	806	18	6	9	4,007
19.	Dubois	198	0	0	0	0	198
20.	Elkhart	1,285	466	20	5	3	1,779
21.	Fayette	899	20	0	1	0	920
22.	Floyd	1,286	163	3	1	3	1,456
23.	Fountain	358	0	0	0	0	358
24.	Franklin	383	0	0	0	0	383
25.	Fulton	288	11	0	1	0	300
26.	Gibson	587	29	0	0	0	616
27.	Grant	1,857	409	61	3	1	2,331
28.	Greene	530	0	1	0	0	531
29.	Hamilton	556	5	1	0	3	565
30.	Hancock	489	2	1	0	0	492
31.	Harrison	668	7	1	0	0	676
32.	Hendricks	416	0	0	0	1	417
33.	Henry	1,214	19	9	1	1	1,244
34.	Howard	1,893	293	38	1	3	2,228
35.	Huntington	421	1	1	0	0	423
36.	Jackson	926	11	0	0	1	938
37.	Jasper	401	0	20	2	1	424
38.	Jay	452	2	6	0	0	460
39.	Jefferson	827	22	0	0	2	851
40.	Jennings	684	8	0	0	0	692
41.	Johnson	1,076	12	1	1	2	1,092
42.	Knox	1,384	41	2	1	2	1,430
43.	Kosciusko	564	3	11	0	0	578
44.	LaGrange	166	0	0	0	0	166
45.	Lake	5,479	14,990	1,867	15	39	22,390
46.	LaPorte	2,235	1,023	26	8	2	3,294

FOOD STAMP PARTICIPATION BY RACE*
(Number of Households)

December 1985

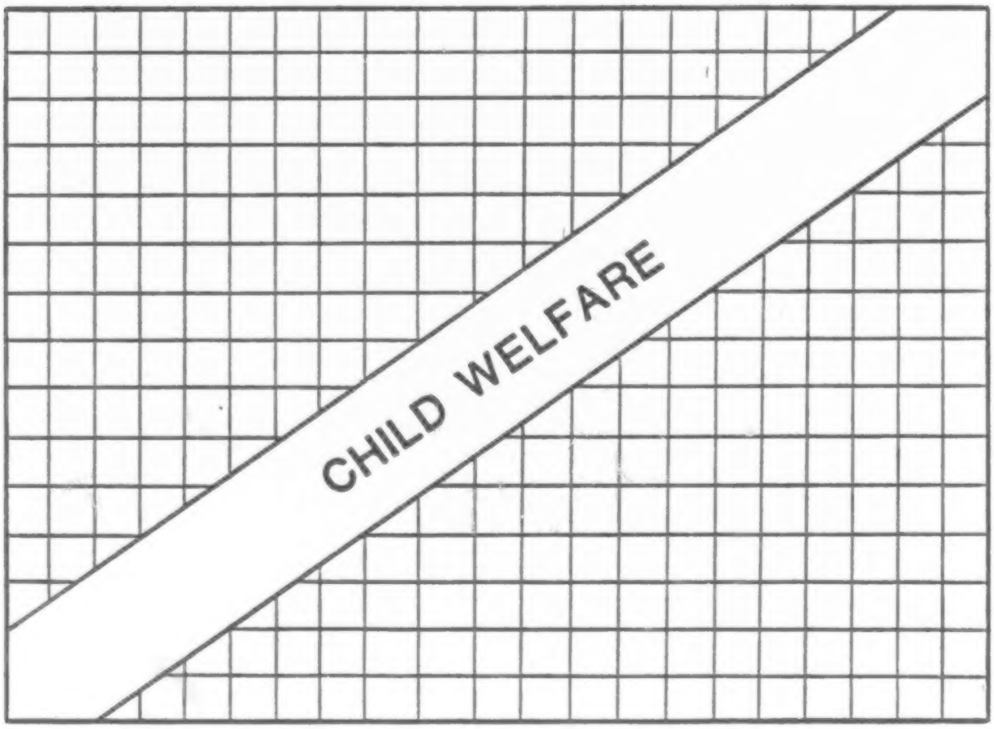
	COUNTY	WHITE	BLACK	SPANISH	AMERICAN INDIAN	ORIENTAL	COUNTY TOTAL
47.	Lawrence	795	1	0	0	0	796
48.	Madison	2,838	884	40	3	2	3,767
49.	Marion	9,514	12,559	200	14	74	22,361
50.	Marshall	308	0	8	0	1	317
51.	Martin	333	0	0	0	0	333
52.	Miami	682	23	48	3	4	760
53.	Monroe	1,715	125	13	0	8	1,861
54.	Montgomery	517	10	0	2	0	529
55.	Morgan	1,016	3	0	0	1	1,020
56.	Newton	208	1	6	0	0	215
57.	Noble	344	0	7	0	0	351
58.	Ohio	114	1	0	0	0	115
59.	Orange	532	9	1	0	0	542
60.	Owen	337	0	1	1	0	339
61.	Parke	458	1	0	0	0	459
62.	Perry	441	1	0	1	0	443
63.	Pike	386	0	0	0	0	386
64.	Porter	1,669	6	38	2	6	1,721
65.	Posey	501	36	0	1	0	538
66.	Pulaski	205	3	0	0	0	208
67.	Putnam	473	12	0	1	1	487
68.	Randolph	609	1	4	0	1	615
69.	Ripley	513	0	1	1	0	515
70.	Rush	298	7	0	0	0	305
71.	Scott	834	0	3	0	0	837
72.	Shelby	563	12	1	0	0	576
73.	Spencer	349	7	0	1	0	357
74.	Starke	628	0	3	1	0	632
75.	Steuben	273	0	0	0	1	274
76.	St. Joseph	2,699	2,463	131	12	22	5,327
77.	Sullivan	556	1	0	0	0	557
78.	Switzerland	280	3	0	0	0	283
79.	Tippecanoe	1,670	77	12	4	22	1,785
80.	Tipton	234	0	58	0	0	292
81.	Union	237	2	1	0	2	242
82.	Vanderburgh	3,550	1,240	14	5	11	4,820
83.	Vermillion	543	0	0	0	0	543
84.	Vigo	2,419	320	9	5	4	2,757
85.	Wabash	564	1	0	0	2	567
86.	Warren	166	0	0	0	0	166
87.	Warrick	486	5	0	2	0	493
88.	Washington	596	0	0	0	1	597
89.	Wayne	2,065	338	0	1	3	2,407
90.	Wells	362	0	21	0	0	383
91.	White	185	0	0	0	0	185
92.	Whitley	206	1	3	1	0	211
	Total	87,488	39,175	3,002	128	285	130,078
	% of Total	67.3%	30.1%	2.3%	0.1%	0.2%	100%

*It is a federal requirement that this data be collected.

PROGRAM CHANGES DURING FISCAL YEAR 1986
AFFECTING INDIANA'S FOOD STAMP PROGRAM

IMPLEMENTATION DATE	CHANGE	REASON
7/1/85	Change in Maximum Income Limits: Increases maximum income limits	USDA Regulations
10/1/85	Food Stamp Rules and Rule Applications: Changes the definition of a PA household to exclude SSI recipients; Households must be informed at interview of voluntary quit consequences; Revised FS-38 for claims collection; and increases in the Standard deduction ($95 to $98); dependent care/excess shelter deduction ($134 to $139); Thrifty Food Plan amounts; and a new standard utility allowance.	USDA Regulations
12/10/85	Food Stamp Rules and Rule Application: Provides instructions for purging casefiles; other miscellaneous policy applications.	ISDPW Decision
5/1/86	Food Stamp Corrective Action: Provides new certification sections to The Indiana Food Stamp Manual; Mandatory use of new forms, Documentation Guides, to capture basic eligibility information/verification.	ISDPW Decision
6/1/86	IFSM Revision #1: Implements Food Security Act of 1985 provisions for offsetting losses of self-employed farmers against other countable income and expands definition of eligible institutions to include publicly operated community mental health centers; lawsuit judgment ordering allowance for entire utility amount for Project Safe/Heat recipients; County workers must now complete Social Security Number applications instead of the applicant opting to go the the Social Security Administration.	USDA Regulations, lawsuit judgment, and waiver cancellation

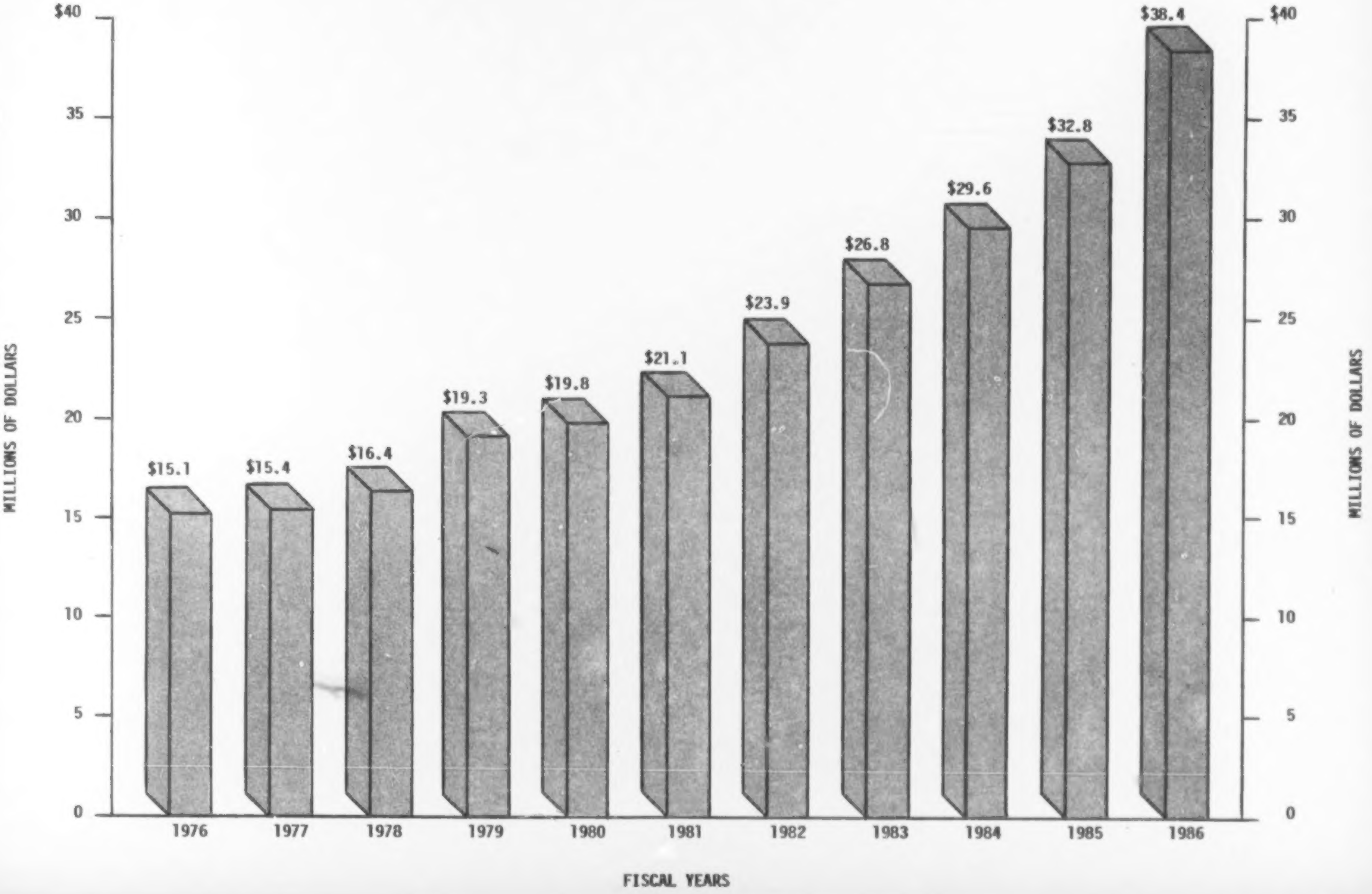
SECTION E


CHILD WELFARE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD WELFARE EXPENDITURES

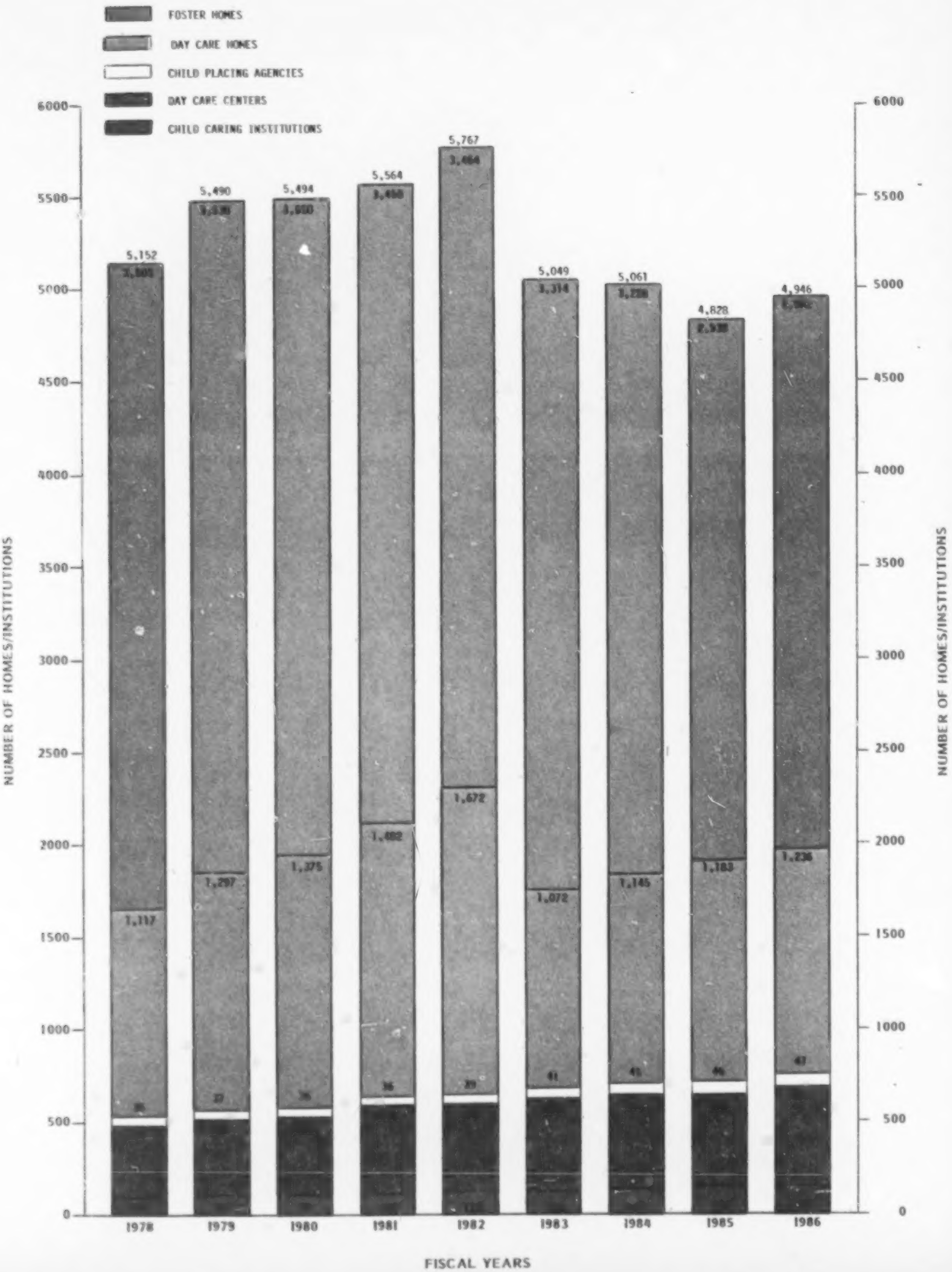
FISCAL YEAR 1976 - 1986



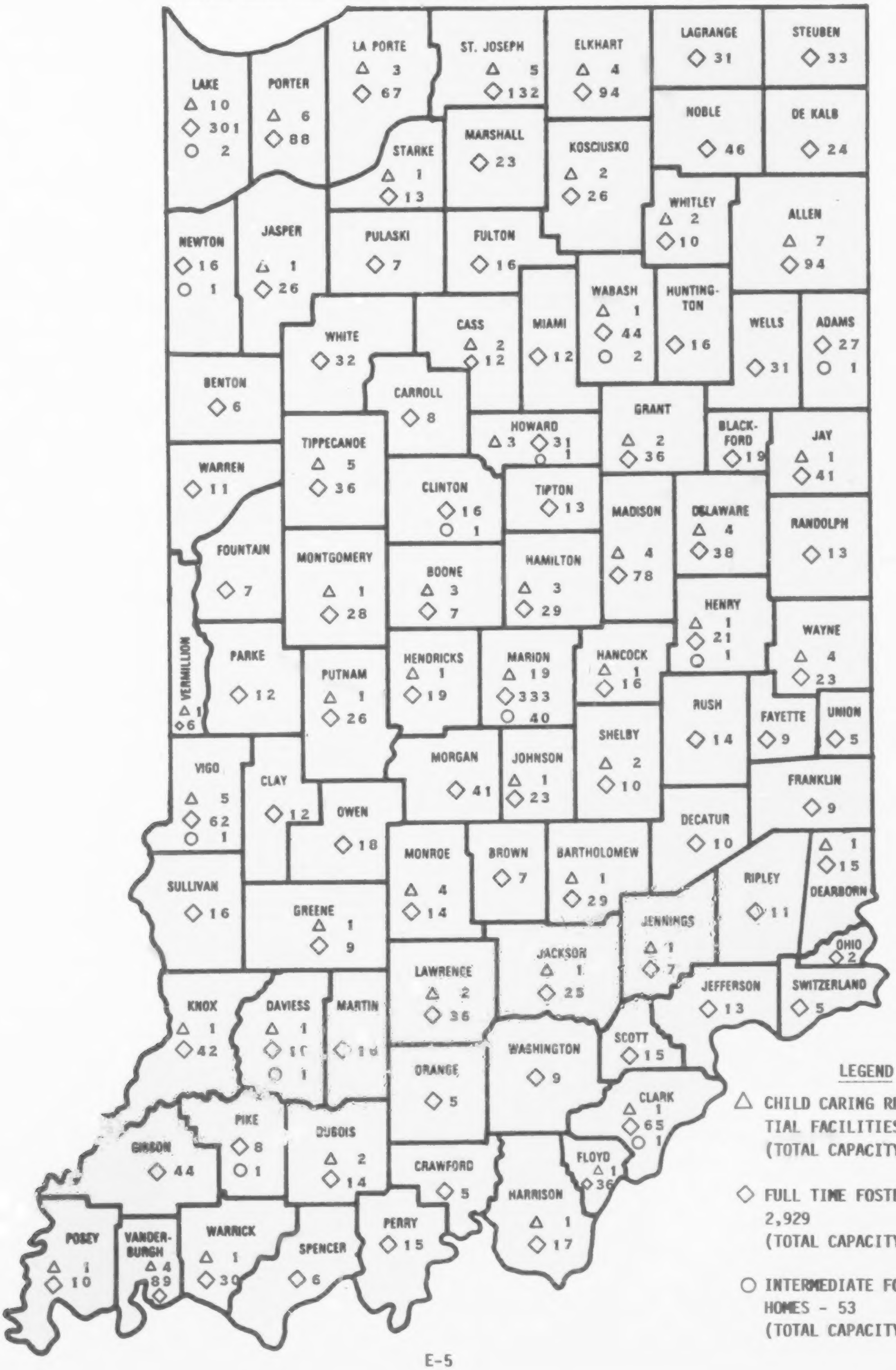
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF CHILD WELFARE INSTITUTIONS LICENSED BY STATE WELFARE

FISCAL YEARS 1978 - 1986



STATE OF INDIANA
NUMBER OF CHILD CARING RESIDENTIAL FACILITIES, FULL TIME FOSTER HOMES AND INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE AS OF JUNE 30, 1986


LAKE △ 10 ◇ 301 ○ 2
PORTER △ 6 ◇ 88
LA PORTE △ 3 ◇ 67
ST. JOSEPH △ 5 ◇ 132
ELKHART △ 4 ◇ 94
LAGRANGE ◇ 31
STEUBEN ◇ 33
STARKE △ 1 ◇ 13
MARSHALL ◇ 23
KOSCIUSKO △ 2 ◇ 26
NOBLE ◇ 46
DE KALB ◇ 24
NEWTON ◇ 16 ○ 1
JASPER △ 1 ◇ 26
PULASKI ◇ 7
FULTON ◇ 16
WHITLEY △ 2 ◇ 10
ALLEN △ 7 ◇ 94
WABASH △ 1 ◇ 44 ○ 2
HUNTINGTON ◇ 16
WELLS ◇ 31
ADAMS ◇ 27 ○ 1
WHITE ◇ 32
CASS △ 2 ◇ 12
MIAMI ◇ 12
BENTON ◇ 6
CARROLL ◇ 8
HOWARD △ 3 ◇ 31 ○ 1
GRANT △ 2 ◇ 36
BLACKFORD ◇ 19
JAY △ 1 ◇ 41
TIPPECANOE △ 5 ◇ 36
WARREN ◇ 11
CLINTON ◇ 16 ○ 1
TIPTON ◇ 13
MADISON △ 4 ◇ 78
DELAWARE △ 4 ◇ 38
RANDOLPH ◇ 13
FOUNTAIN ◇ 7
MONTGOMERY △ 1 ◇ 28
BOONE △ 3 ◇ 7
HAMILTON △ 3 ◇ 29
HENRY △ 1 ◇ 21 ○ 1
WAYNE △ 4 ◇ 23
VERMILLION △ 1 ◇ 6
PARKE ◇ 12
PUTNAM △ 1 ◇ 26
HENDRICKS △ 1 ◇ 19
MARION △ 19 ◇ 333 ○ 40
HANCOCK △ 1 ◇ 16
RUSH ◇ 14
FAYETTE ◇ 9
UNION ◇ 5
VIGO △ 5 ◇ 62 ○ 1
CLAY ◇ 12
OWEN ◇ 18
MORGAN ◇ 41
JOHNSON △ 1 ◇ 23
SHELBY △ 2 ◇ 10
DECATUR ◇ 10
FRANKLIN ◇ 9
SULLIVAN ◇ 16
GREENE △ 1 ◇ 9
MONROE △ 4 ◇ 14
BROWN ◇ 7
BARTHOLOMEW △ 1 ◇ 29
JENNINGS △ 1 ◇ 7
RIPLEY ◇ 11
DEARBORN △ 1 ◇ 15
OHIO ◇ 2
KNOX △ 1 ◇ 42
DAVIESS △ 1 ◇ 10 ○ 1
MARTIN ◇ 16
LAWRENCE △ 2 ◇ 36
JACKSON △ 1 ◇ 25
JEFFERSON ◇ 13
SWITZERLAND ◇ 5
SCOTT ◇ 15
WASHINGTON ◇ 9
ORANGE ◇ 5
CLARK △ 1 ◇ 65 ○ 1
GIBSON ◇ 44
PIKE ◇ 8 ○ 1
DUBOIS △ 2 ◇ 14
CRAWFORD ◇ 5
FLOYD △ 1 ◇ 36
HARRISON △ 1 ◇ 17
POSEY △ 1 ◇ 10
VANDERBURGH △ 4 89 ◇
WARRICK △ 1 ◇ 30
SPENCER ◇ 6
PERRY ◇ 15

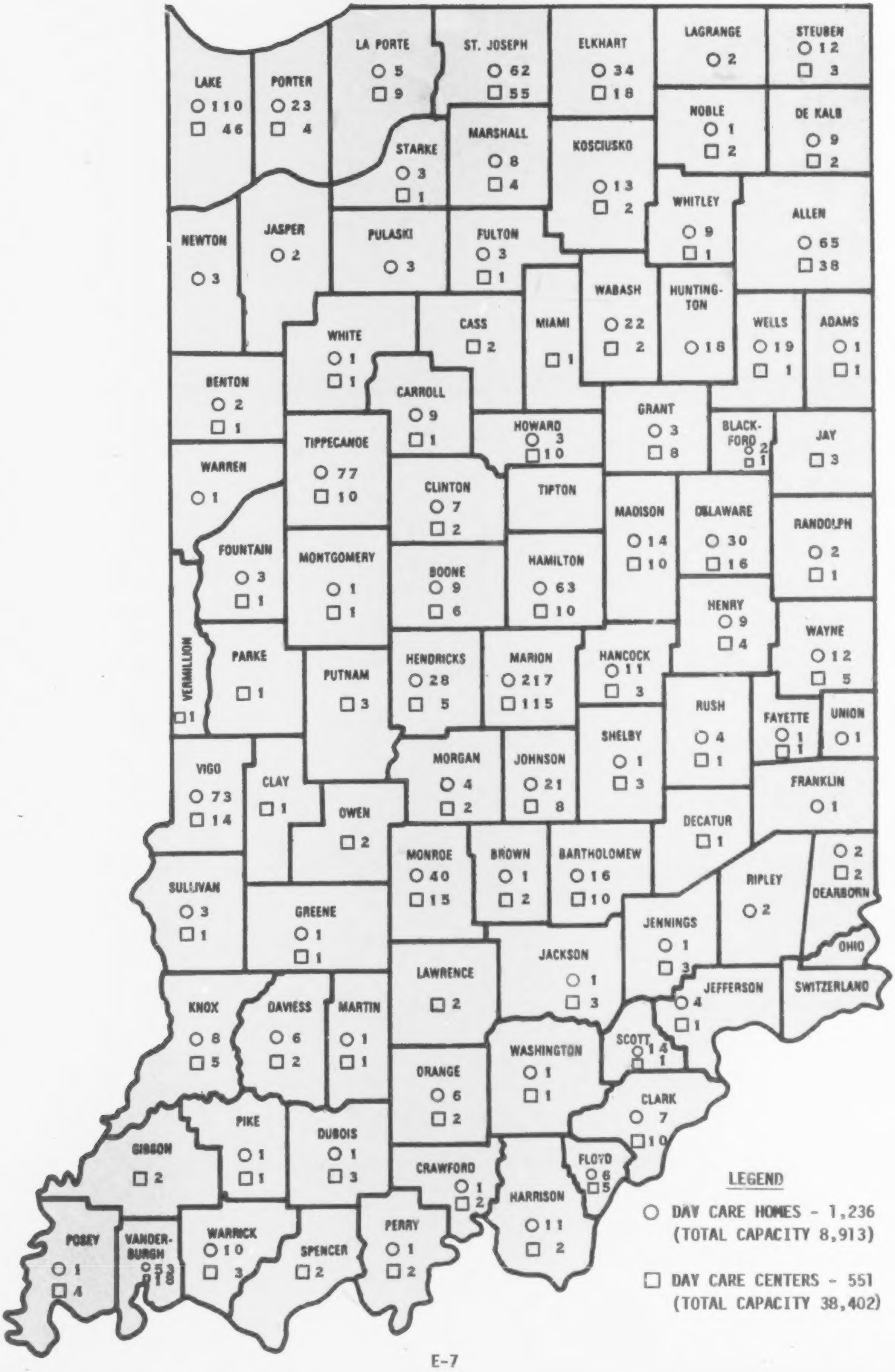
LEGEND

△ CHILD CARING RESIDENTIAL FACILITIES - 130 (TOTAL CAPACITY - 2,694)

◇ FULL TIME FOSTER HOMES - 2,929 (TOTAL CAPACITY - 6,749)

○ INTERMEDIATE FOSTER HOMES - 53 (TOTAL CAPACITY - 94)

STATE OF INDIANA
NUMBER OF DAY CARE HOMES AND DAY CARE CENTERS LICENSED BY STATE WELFARE AS OF JUNE 30, 1986


LAKE ○ 110 □ 46
PORTER ○ 23 □ 4
LA PORTE ○ 5 □ 9
ST. JOSEPH ○ 62 □ 55
ELKHART ○ 34 □ 18
LAGRANGE ○ 2
STEUBEN ○ 12 □ 3
NOBLE ○ 1 □ 2
DE KALB ○ 9 □ 2
STARKE ○ 3 □ 1
MARSHALL ○ 8 □ 4
KOSCIUSKO ○ 13 □ 2
WHITLEY ○ 9 □ 1
ALLEN ○ 65 □ 38
NEWTON ○ 3
JASPER ○ 2
PULASKI ○ 3
FULTON ○ 3 □ 1
WABASH ○ 22 □ 2
HUNTING-TON ○ 18
WELLS ○ 19 □ 1
ADAMS ○ 1 □ 1
WHITE ○ 1 □ 1
CASS □ 2
MIAMI □ 1
BENTON ○ 2 □ 1
CARROLL ○ 9 □ 1
GRANT ○ 3 □ 8
BLACK-FORD ○ 2 □ 1
JAY □ 3
TIPPECANOE ○ 77 □ 10
HOWARD ○ 3 □ 10
WARREN ○ 1
CLINTON ○ 7 □ 2
TIPTON
MADISON ○ 14 □ 10
DELAWARE ○ 30 □ 16
RANDOLPH ○ 2 □ 1
FOUNTAIN ○ 3 □ 1
MONTGOMERY ○ 1 □ 1
BOONE ○ 9 □ 6
HAMILTON ○ 63 □ 10
HENRY ○ 9 □ 4
WAYNE ○ 12 □ 5
VERMILLION □ 1
PARKE □ 1
PUTNAM □ 3
HENDRICKS ○ 28 □ 5
MARION ○ 217 □ 115
HANCOCK ○ 11 □ 3
RUSH ○ 4 □ 1
FAYETTE ○ 1 □ 1
UNION ○ 1
SHELBY ○ 1 □ 3
VIGO ○ 73 □ 14
CLAY □ 1
OWEN □ 2
MORGAN ○ 4 □ 2
JOHNSON ○ 21 □ 8
FRANKLIN ○ 1
DECATUR □ 1
MONROE ○ 40 □ 15
BROWN ○ 1 □ 2
BARTHOLOMEW ○ 16 □ 10
DEARBORN ○ 2 □ 2
SULLIVAN ○ 3 □ 1
GREENE ○ 1 □ 1
RIPLEY ○ 2
JENNINGS ○ 1 □ 3
JACKSON ○ 1 □ 3
OHIO
LAWRENCE □ 2
JEFFERSON ○ 4 □ 1
SWITZERLAND
KNOX ○ 8 □ 5
DAVIESS ○ 6 □ 2
MARTIN ○ 1 □ 1
SCOTT ○ 14 □ 1
WASHINGTON ○ 1 □ 1
ORANGE ○ 6 □ 2
CLARK ○ 7 □ 10
PIKE ○ 1 □ 1
DUBOIS ○ 1 □ 3
GIBSON □ 2
CRAWFORD ○ 1 □ 2
FLOYD ○ 6 □ 5
HARRISON ○ 11 □ 2
POSEY ○ 1 □ 4
VANDER-BURGH ○ 53 □ 18
WARRICK ○ 10 □ 3
SPENCER □ 2
PERRY ○ 1 □ 2

LEGEND

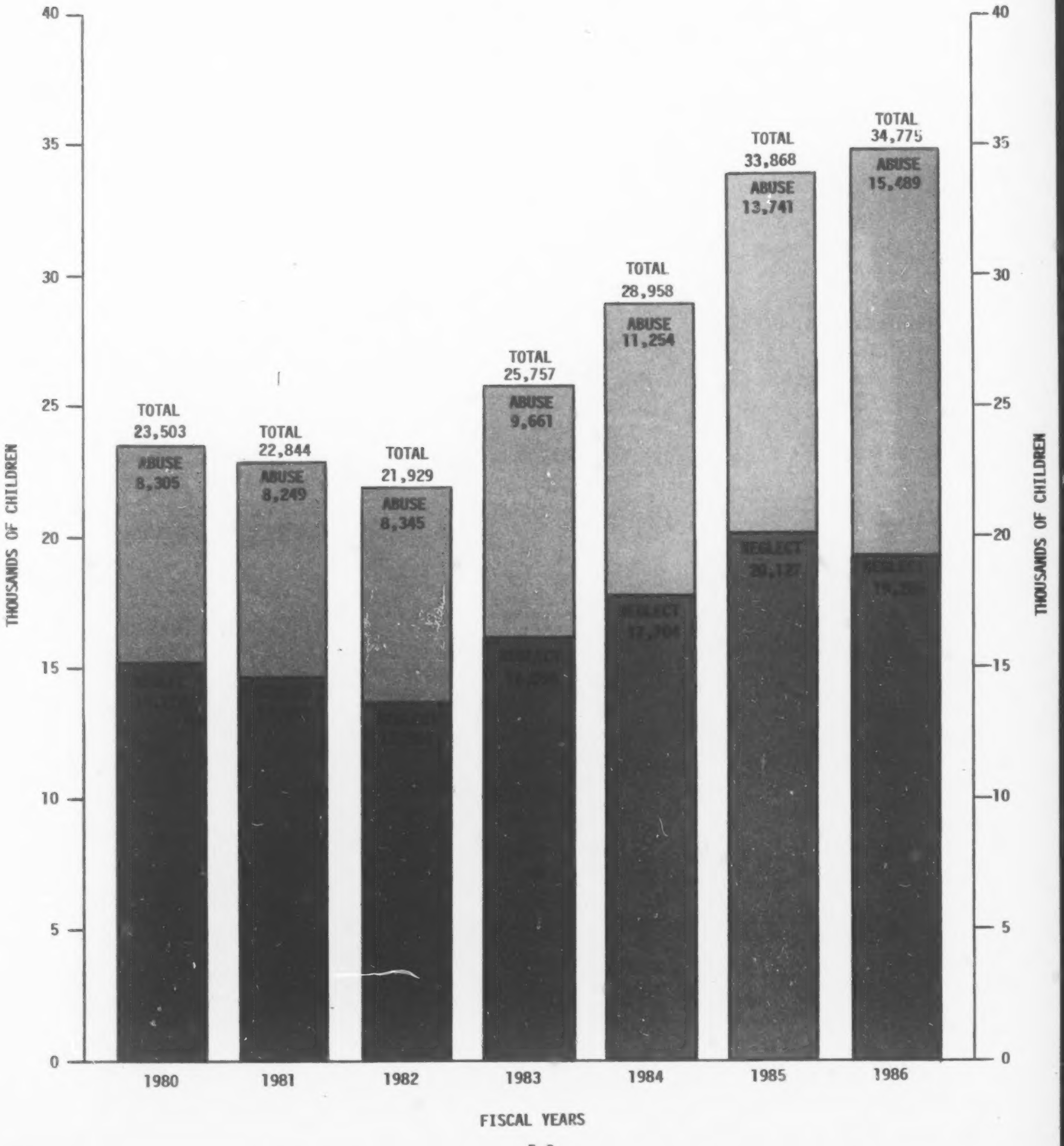
○ DAY CARE HOMES - 1,236
(TOTAL CAPACITY 8,913)

□ DAY CARE CENTERS - 551
(TOTAL CAPACITY 38,402)

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TOTAL NUMBER OF CHILDREN REPORTED AS VICTIMS OF ABUSE AND NEGLECT



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY COUNTY
Number of Children
FISCAL YEAR 1986

	Total Children		Substantiated			Indicated			Unsubstantiated		Percent Substantiated/Indicated	
			Abuse			Abuse						
County	Abuse	Neglect	Physical	Sexual	Neglect	Physical	Sexual	Neglect	Abuse	Neglect	Abuse	Neglect
Martin	19	33	2	2	6	1	0	0	14	27	26.3%	18.2%
Miami	115	94	15	28	23	19	7	33	46	38	60.0	59.6
Monroe	225	218	35	14	36	30	18	53	128	129	43.1	40.8
Montgomery	163	189	23	34	35	13	6	16	87	138	46.6	27.0
Morgan	274	320	43	30	73	58	24	95	119	152	56.6	52.5
Newton	18	25	7	1	7	4	3	8	3	10	83.3	60.0
Noble	104	93	13	28	14	18	12	30	33	49	68.3	47.3
Ohio	12	9	2	1	3	2	0	0	7	6	41.7	33.3
Orange	35	69	9	9	35	2	0	2	15	32	57.1	53.6
Owen	50	70	6	7	13	3	8	6	26	51	48.0	27.1
Parke	25	15	7	2	5	7	5	8	4	2	84.0	86.7
Perry	29	61	0	3	13	3	1	5	22	43	24.1	29.5
Pike	17	36	5	0	8	7	1	16	4	12	76.5	66.7
Porter	375	490	64	63	123	108	11	192	129	175	65.6	64.3
Posey	43	91	4	7	8	6	1	16	25	67	41.9	26.4
Pulaski	13	6	1	2	2	3	3	2	4	2	69.2	66.7
Putnam	23	39	3	9	26	2	2	2	7	11	69.6	71.8
Randolph	63	90	8	6	21	12	8	20	29	49	54.0	45.6
Ripley	58	81	12	7	29	5	4	15	30	37	48.3	54.3
Rush	60	103	14	9	10	16	5	70	16	23	73.3	77.7
Scott	38	96	2	3	12	2	5	23	26	61	31.6	36.5
Shelby	96	122	3	22	9	8	2	17	61	96	36.5	21.3
Spencer	14	25	0	1	0	1	0	7	12	18	14.3	28.0
Starke	49	76	15	12	34	5	4	14	13	28	73.5	63.2
Steuben	37	24	1	8	9	9	0	3	19	12	48.6	50.0
St. Joseph	339	317	60	76	122	21	27	45	155	150	54.3	52.7
Sullivan	35	26	11	7	11	4	0	1	13	14	62.9	46.1
Switzerland	10	27	1	2	5	1	1	6	5	16	50.0	40.7
Tippecanoe	417	690	67	99	301	16	18	110	217	279	48.0	59.6
Tipton	15	9	5	0	4	4	4	0	2	5	86.7	44.4
Union	18	4	1	3	1	5	1	1	8	2	55.6	50.0
Vanderburgh	601	885	80	66	274	64	23	131	368	480	38.8	45.8
Vermillion	43	80	7	8	18	15	0	2	13	60	69.8	25.0
Vigo	287	368	48	40	102	16	13	20	170	246	40.8	33.1
Wabash	77	135	10	4	31	20	9	50	34	54	55.8	60.0
Warren	11	12	0	1	1	2	0	2	8	9	27.3	25.0
Warrick	56	95	6	3	13	14	8	42	25	40	55.4	57.9
Washington	58	58	21	16	17	11	5	25	5	16	91.4	72.4
Wayne	302	415	40	24	101	52	46	132	140	182	53.6	56.1
Wells	39	49	12	5	14	7	4	18	11	17	71.8	65.3
White	22	12	0	9	7	4	5	5	4	0	81.8	100.0
Whitley	19	15	1	10	3	4	2	7	2	5	89.5	66.7
Total	15,489	19,286	2,543	2,564	5,214	2,097	1,206	4,433	7,079	9,639	54.3	50.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY COUNTY
Number of Children
FISCAL YEAR 1986

	Total Children		Substantiated			Indicated			Unsubstantiated		Percent Substantiated/Indicated	
			Abuse			Abuse						
County	Abuse	Neglect	Physical	Sexual	Neglect	Physical	Sexual	Neglect	Abuse	Neglect	Abuse	Neglect
Adams	52	107	9	6	30	6	7	37	24	40	53.8%	62.6%
Allen	710	655	96	176	272	56	76	54	306	329	56.9	49.8
Bartholomew	293	547	33	14	105	27	28	103	191	339	34.8	38.0
Benton	33	99	6	1	31	4	3	28	19	40	42.4	59.6
Blackford	6	13	1	3	11	1	1	1	0	1	100.0	92.3
Boone	80	62	16	10	11	9	5	11	40	40	50.0	35.5
Brown	48	71	4	12	29	7	2	16	23	26	52.1	63.4
Carroll	69	61	8	30	27	0	3	5	28	29	59.4	52.5
Cass	112	141	17	20	41	11	15	48	49	52	56.2	63.1
Clark	284	321	28	37	63	29	22	59	168	199	40.8	38.0
Clay	44	80	1	16	30	4	5	17	18	33	59.1	58.7
Clinton	48	43	8	9	18	5	1	3	25	22	47.9	48.8
Crawford	28	72	2	2	36	0	3	1	21	35	25.0	51.4
Daviess	30	32	4	6	7	5	3	7	12	18	60.0	43.7
Dearborn	49	72	3	4	12	6	10	15	26	45	46.9	37.5
Decatur	40	79	10	1	23	8	3	12	18	44	55.0	44.3
DeKalb	117	147	23	15	54	19	20	39	40	54	65.8	63.3
Delaware	517	730	71	65	210	56	28	112	297	408	42.5	44.1
Dubois	14	49	1	2	9	0	4	7	7	33	50.0	32.6
Elkhart	438	513	80	87	155	87	32	152	152	206	65.3	59.8
Fayette	53	78	3	1	17	10	5	22	34	39	35.8	50.0
Floyd	135	261	21	12	54	9	8	62	85	145	37.0	44.4
Fountain	37	22	4	4	6	3	5	6	21	10	43.2	54.5
Franklin	52	32	2	5	4	5	5	25	35	3	32.7	90.6
Fulton	49	19	6	15	10	7	3	8	18	1	63.2	94.7
Gibson	41	29	10	14	20	5	6	5	6	4	85.4	86.2
Grant	145	232	15	33	14	13	9	32	75	186	48.3	19.8
Greene	70	50	9	8	13	0	2	8	51	29	27.1	42.0
Hamilton	129	82	14	43	11	1	15	5	56	66	56.6	19.5
Hancock	125	176	10	9	17	32	17	67	57	92	54.4	47.7
Harrison	100	163	18	14	27	10	2	36	56	100	44.0	38.6
Hendricks	144	182	22	36	45	21	15	34	50	103	65.3	43.4
Henry	93	150	14	5	35	6	3	31	65	84	30.1	44.0
Howard	218	378	30	46	59	41	26	119	75	200	65.6	47.1
Huntington	141	112	17	39	29	38	21	68	26	15	81.6	86.6
Jackson	83	130	16	7	43	14	9	36	37	51	55.4	60.8
Jasper	49	38	8	7	13	3	9	3	22	22	55.1	42.1
Jay	16	21	6	4	12	2	1	5	3	4	81.2	80.9
Jefferson	94	60	7	6	16	14	10	6	57	38	39.4	36.7
Jennings	24	51	3	5	23	4	8	14	4	14	83.3	72.5
Johnson	213	241	12	37	40	64	44	129	56	72	73.7	70.1
Knox	54	53	14	8	15	3	0	11	29	27	46.3	49.1
Kosciusko	131	134	29	25	51	17	18	53	42	30	67.9	77.6
LaGrange	57	68	12	10	21	6	4	13	25	34	56.1	50.0
Lake	950	1,157	146	123	243	127	47	359	507	555	46.6	52.0
LaPorte	355	440	53	60	91	45	19	98	178	251	49.9	42.9
Lawrence	123	194	13	16	41	6	6	13	82	140	33.3	27.8
Madison	507	899	86	95	153	99	51	200	176	546	65.3	39.3
Marion	3,810	4,043	803	647	1,280	522	265	929	1,573	1,834	58.7	54.6
Marshall	175	225	55	33	58	26	6	59	55	108	68.6	52.0

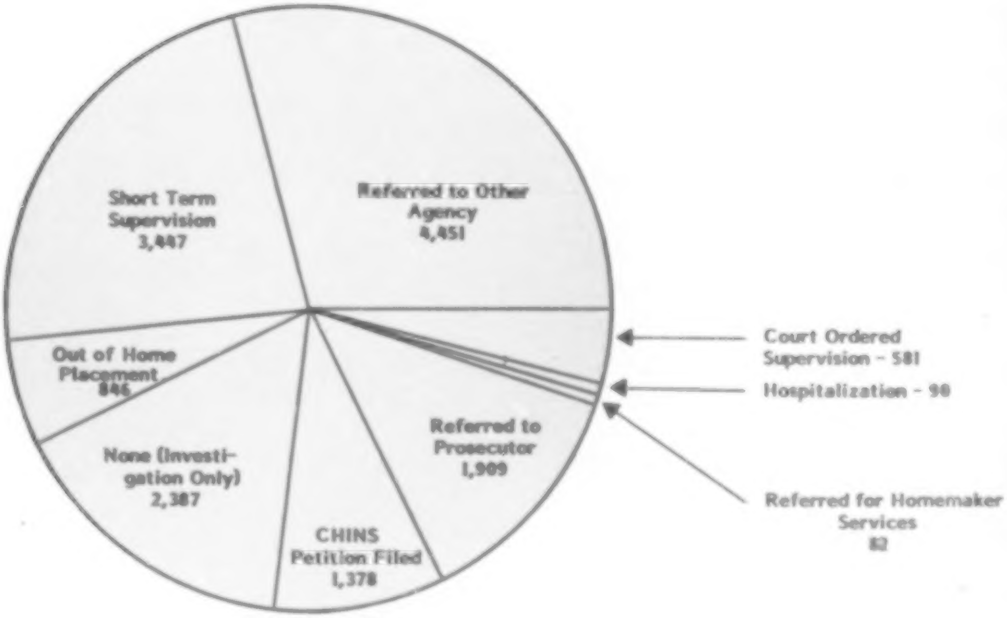
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

CHILD ABUSE - SUBSTANTIATED AND INDICATED CASES

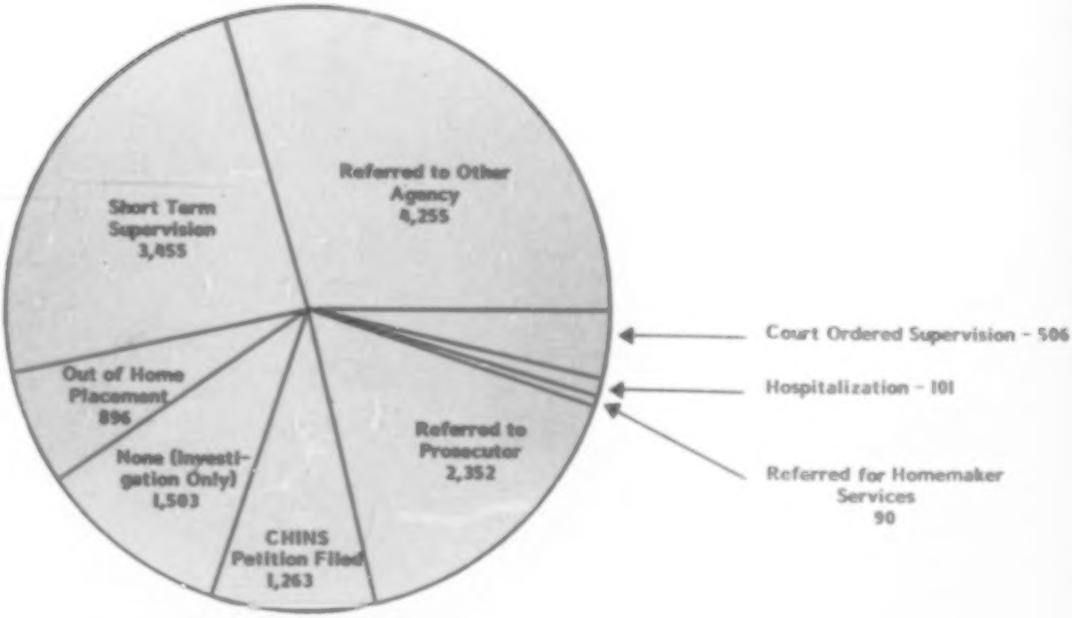
ACTION TAKEN*

FISCAL YEAR 1986



TOTAL - 15,171

FISCAL YEAR 1985



TOTAL - 14,421

*Data reflects multiple action in some cases.

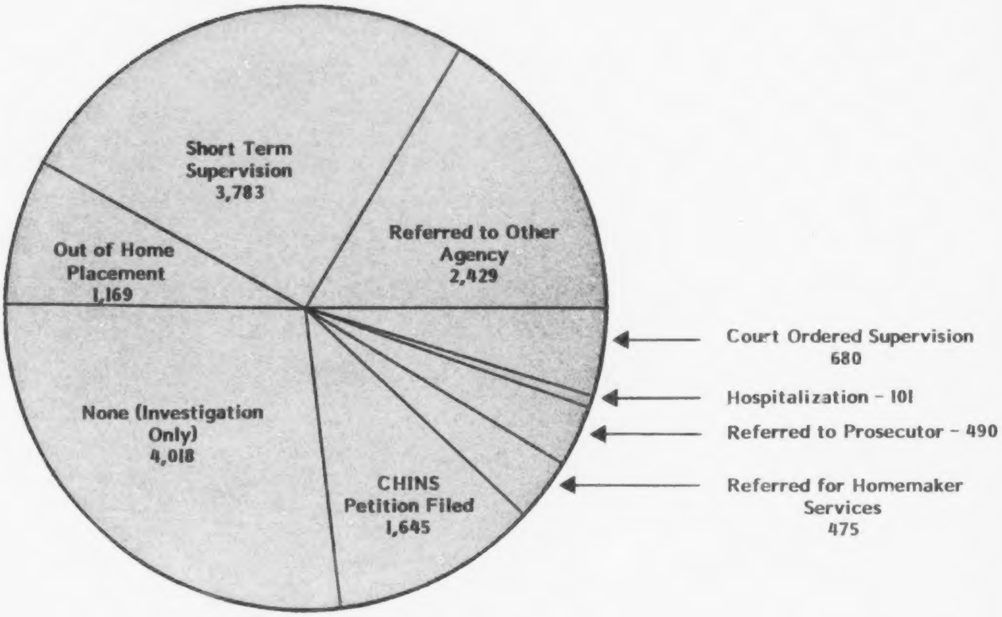
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

CHILD NEGLECT - SUBSTANTIATED AND INDICATED CASES

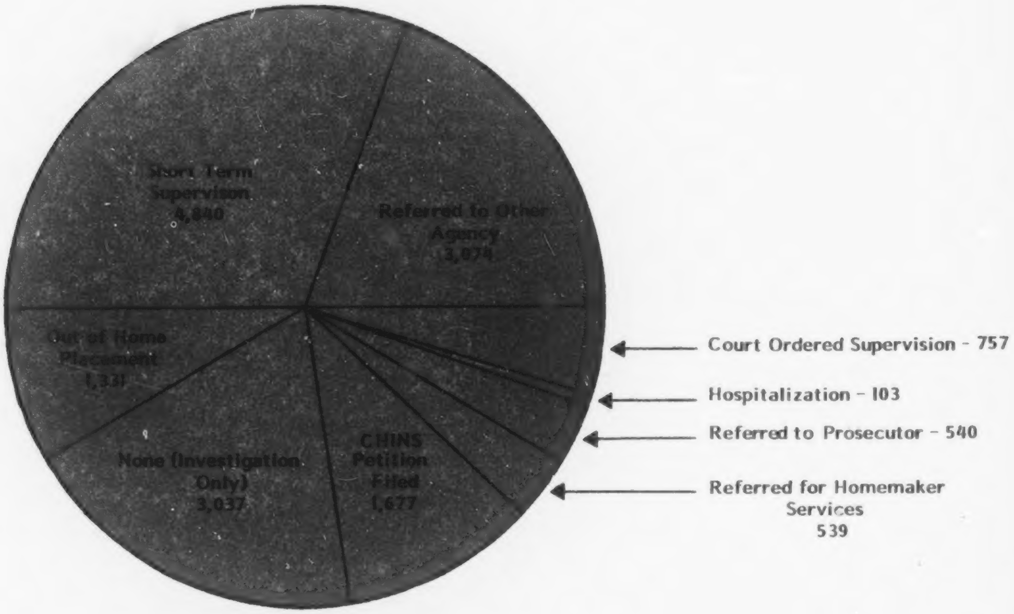
ACTION TAKEN*

FISCAL YEAR 1986



TOTAL - 14,790

FISCAL YEAR 1985



TOTAL - 15,898

*Data reflects multiple action in some cases.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF ABUSE BY AGE GROUP

(For 8,410 Substantiated and Indicated Children*)

		Age Group				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	24	13	2	6	3	0
Sexual Abuse - Total Children Involved	3,770	370	764	1,475	1,152	9
Incest	686	45	98	242	300	1
Exploitation	106	5	16	33	52	0
Rape	220	6	12	80	121	1
Child Molestation	3,142	336	684	1,255	861	6
Deviate Sexual Act	550	53	130	228	138	1
Physical Abuse - Total Children Involved	4,640	859	816	1,459	1,479	27
Bruises/Cuts/Welts	3,094	546	553	999	980	16
Bone Fracture	74	39	8	12	13	2
Skull Fracture/Brain Damage	26	20	2	1	3	0
Internal Injury	24	17	3	2	2	0
Wounds/Punctures/Bites	84	22	21	23	18	0
Burns/Scalds	110	60	19	21	8	2
Poisoning	5	5	0	0	0	0
Asphyxiation/Suffocation	11	2	4	3	2	0
Shaking/Dislocation/Sprains	53	21	5	12	15	0
Drowning	12	2	3	3	4	0
Inappropriate Discipline	2,121	303	364	704	740	10
Gunshot Wounds	22	2	3	10	7	0

*Data reflects multiple types of abuse for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF NEGLECT BY AGE GROUP

(FOR 9,647 Substantiated and Indicated Children*)

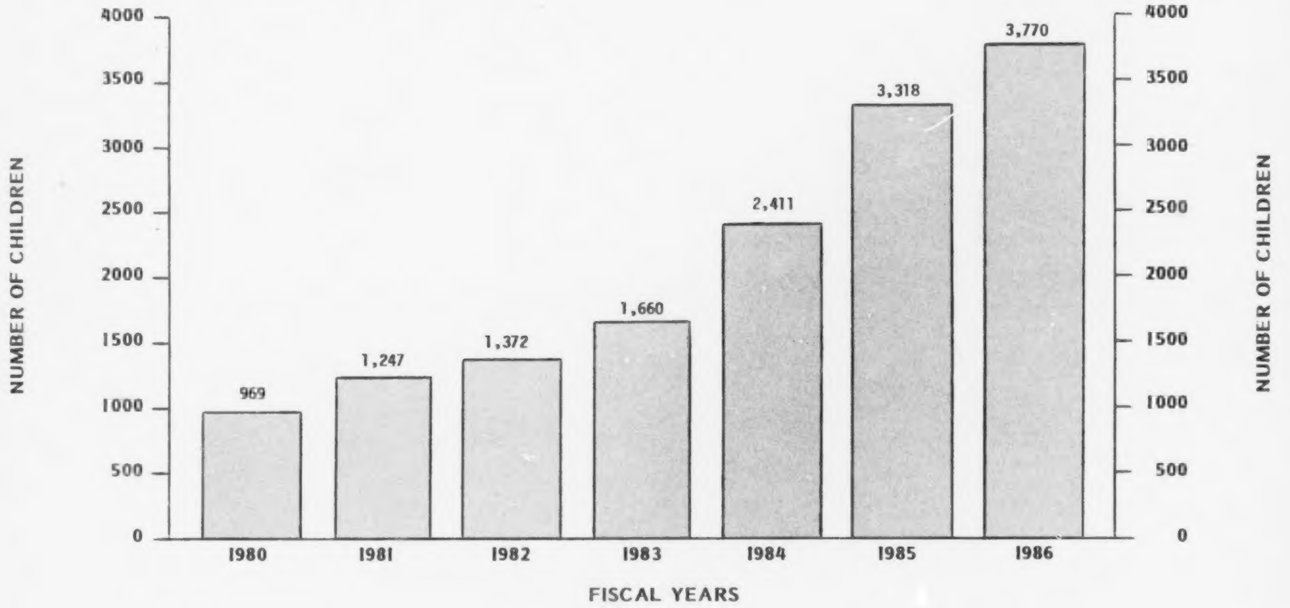
		Age Group				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	14	12	1	0	1	0
Neglect - Total Children Involved	9,647	3,211	1,957	2,855	1,509	115
Lack of Supervision	4,711	1,464	1,047	1,435	718	47
Failure to Thrive	152	106	18	11	9	8
Malnutrition	80	52	9	12	4	3
Medical Neglect	1,011	504	153	227	114	13
Educational Neglect	640	23	100	316	198	3
Abandonment	423	162	72	75	108	6
Close Confinement	73	19	17	22	12	3
Lock In/Out	167	35	26	49	55	2
Lack of Food, Shelter, Clothing	1,883	640	383	538	293	29
Environment Life/ Health Endangering	2,444	898	493	699	326	28
Poor Hygiene	1,379	476	323	426	141	13

*Data reflects multiple types of neglect for some children.

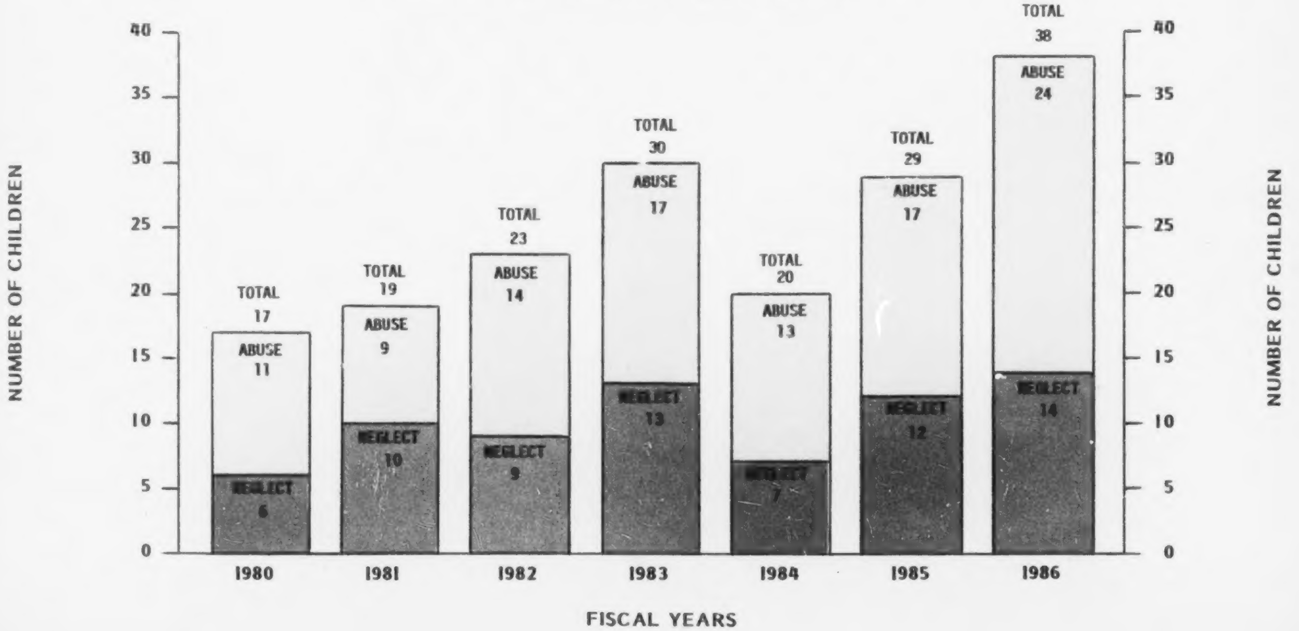
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

NUMBER OF CHILDREN REPORTED AS VICTIMS OF SEXUAL ABUSE
(Substantiated and Indicated Cases)



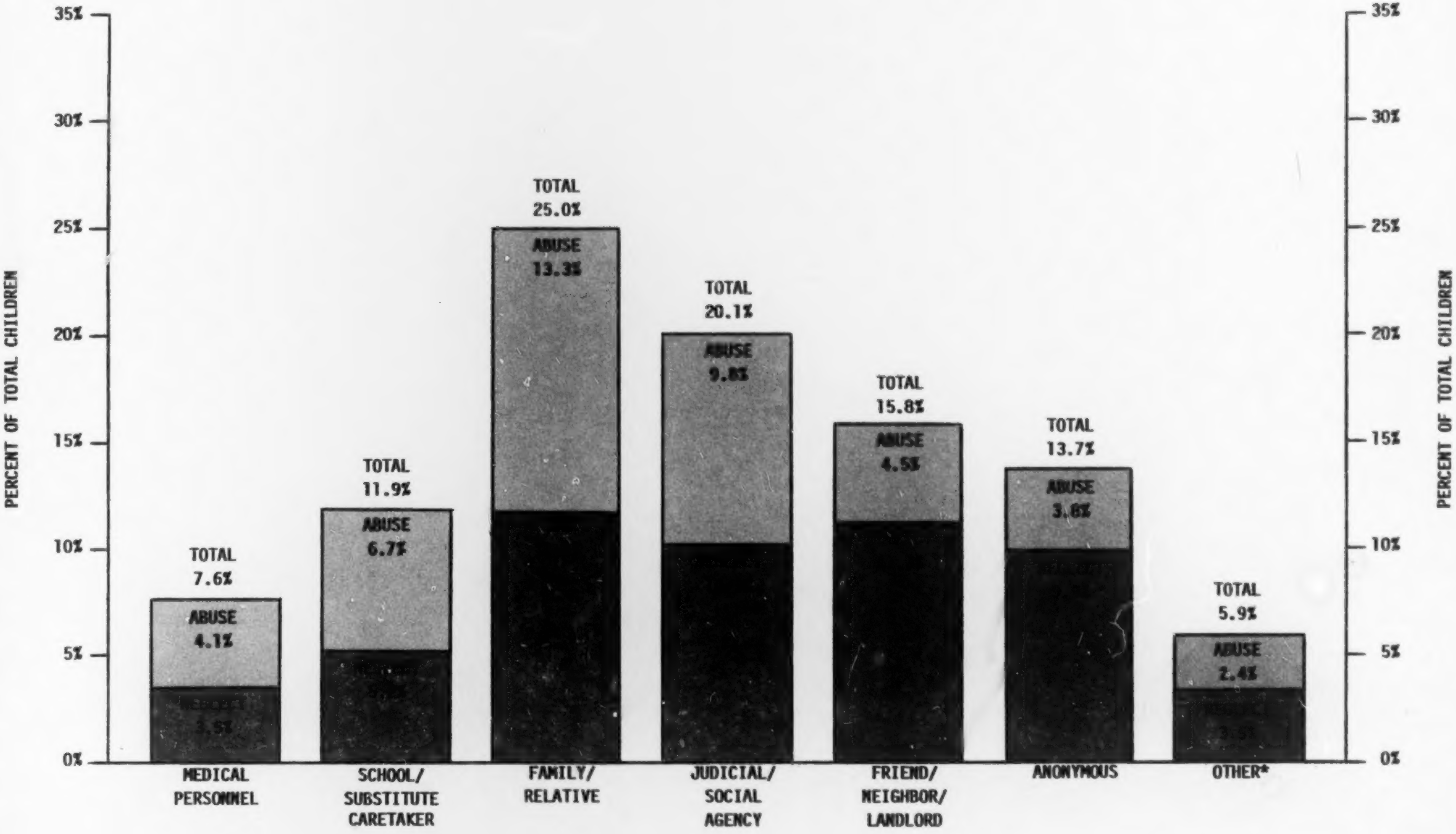
FATALITIES DUE TO ABUSE/NEGLECT
(Substantiated and Indicated Cases)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

SOURCE OF INITIAL CHILD ABUSE & NEGLECT REPORTS

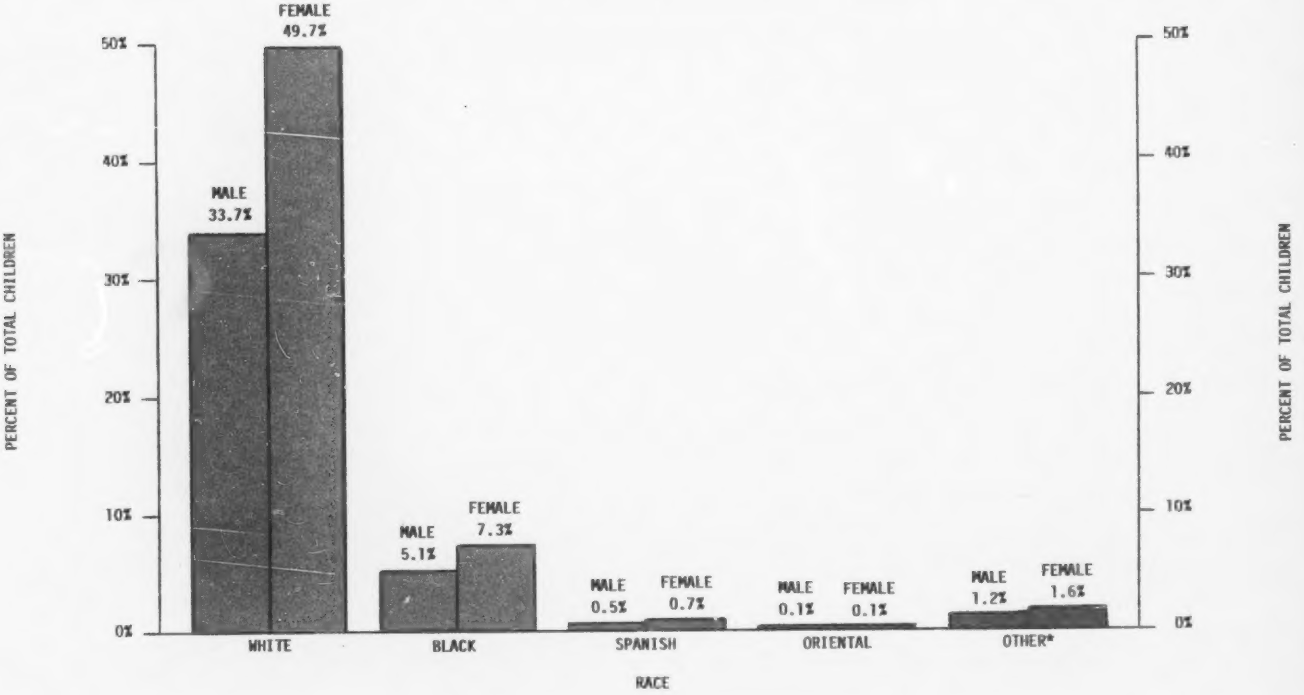


* Other includes Military and unknown

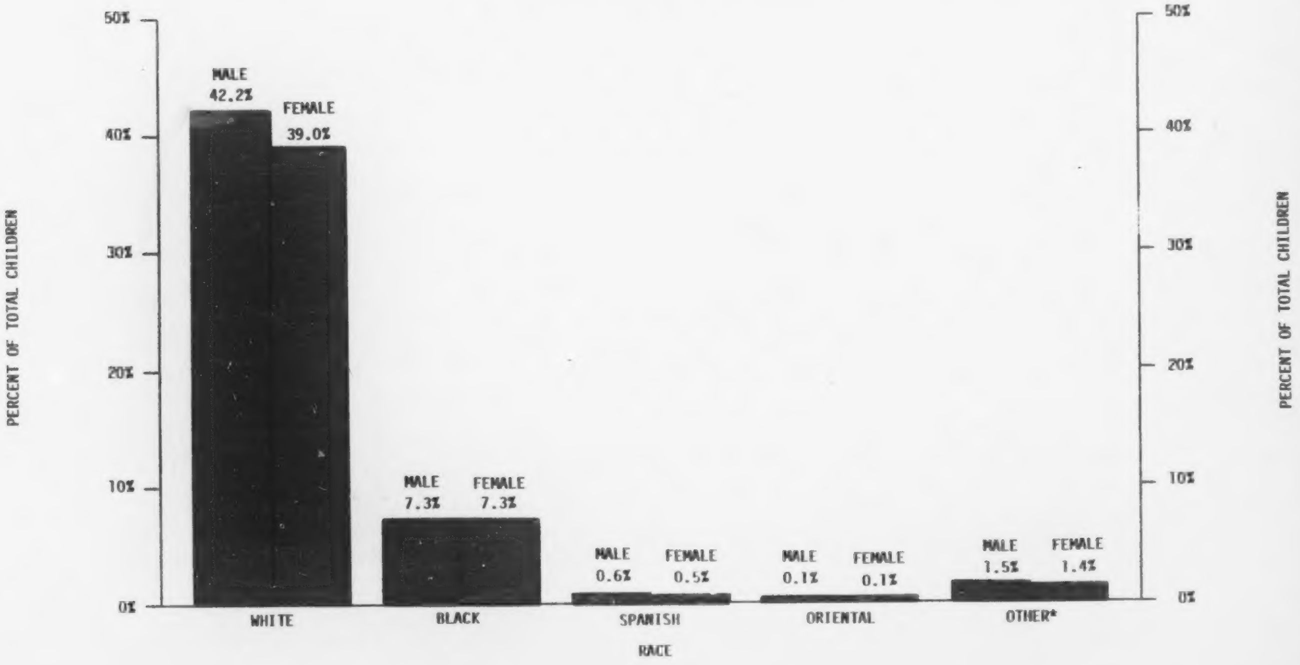
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

ABUSE
RACE AND SEX OF ALL CHILDREN



NEGLECT
RACE AND SEX OF ALL CHILDREN

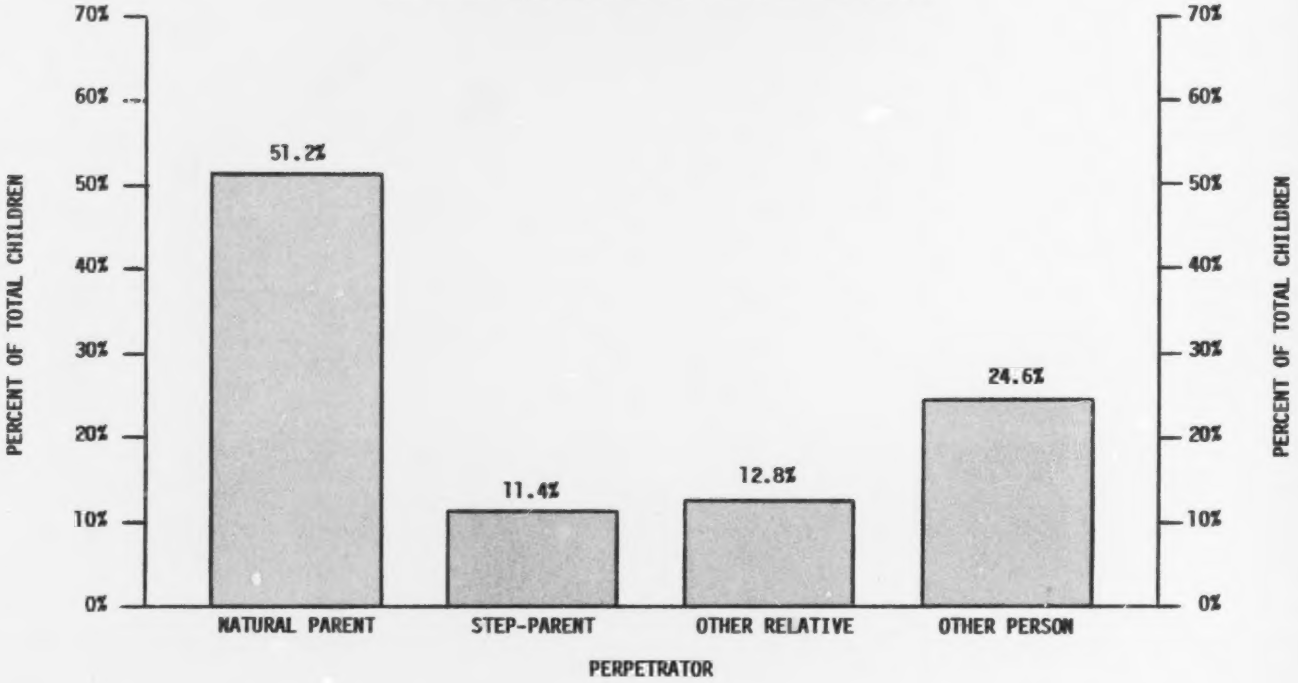


*Other includes Bi-racial, American Indian and Unknown

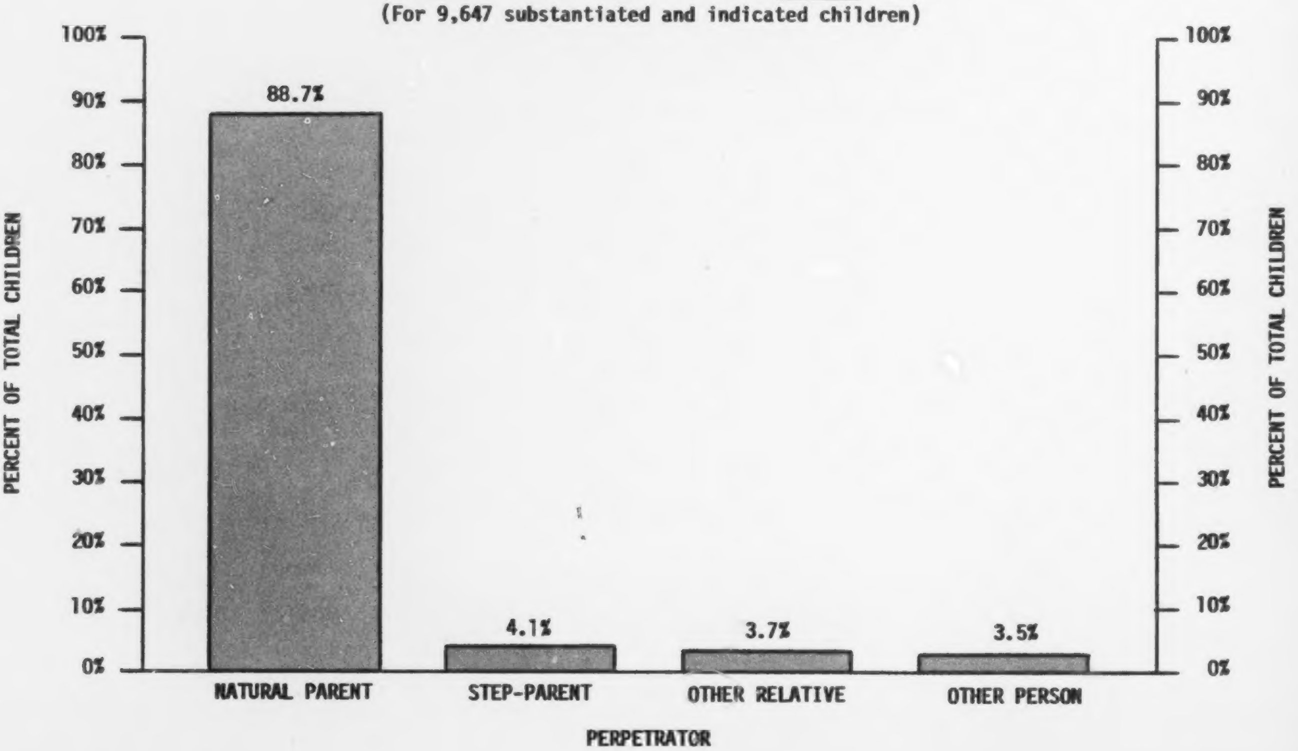
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

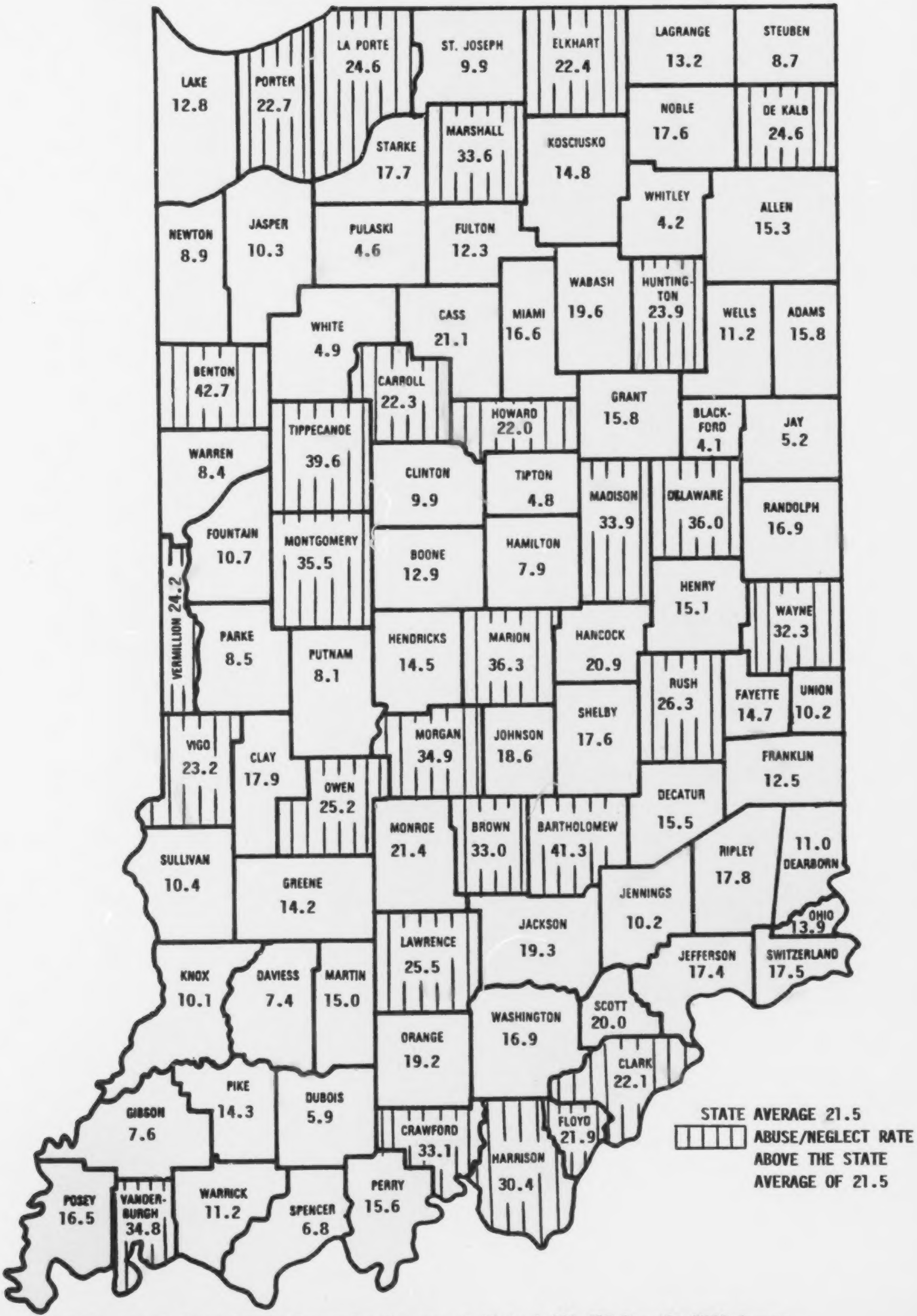
RELATIONSHIP OF PERPETRATOR TO CHILD ABUSE VICTIM
(For 8,410 substantiated and indicated children)



RELATIONSHIP OF PERPETRATOR TO CHILD NEGLECT VICTIM
(For 9,647 substantiated and indicated children)



STATE OF INDIANA
CHILD PROTECTION SERVICES PROGRAM
NUMBER OF ABUSE & NEGLECT CHILDREN PER 1,000 POPULATION UNDER THE AGE OF 18


LAKE 12.8
PORTER 22.7
LA PORTE 24.6
ST. JOSEPH 9.9
ELKHART 22.4
LAGRANGE 13.2
STEUBEN 8.7
NOBLE 17.6
DE KALB 24.6
STARKE 17.7
MARSHALL 33.6
KOSCIUSKO 14.8
WHITLEY 4.2
ALLEN 15.3
NEWTON 8.9
JASPER 10.3
PULASKI 4.6
FULTON 12.3
WABASH 19.6
HUNTINGTON 23.9
WELLS 11.2
ADAMS 15.8
WHITE 4.9
CASS 21.1
MIAMI 16.6
BENTON 42.7
CARROLL 22.3
HOWARD 22.0
GRANT 15.8
BLACKFORD 4.1
JAY 5.2
WARREN 8.4
TIPPECANOE 39.6
CLINTON 9.9
TIPTON 4.8
MADISON 33.9
DELAWARE 36.0
RANDOLPH 16.9
FOUNTAIN 10.7
MONTGOMERY 35.5
BOONE 12.9
HAMILTON 7.9
VERMILLION 24.2
HENRY 15.1
WAYNE 32.3
PARKE 8.5
PUTNAM 8.1
HENDRICKS 14.5
MARION 36.3
HANCOCK 20.9
RUSH 26.3
FAYETTE 14.7
UNION 10.2
VIGO 23.2
CLAY 17.9
MORGAN 34.9
JOHNSON 18.6
SHELBY 17.6
FRANKLIN 12.5
OWEN 25.2
DECATUR 15.5
MONROE 21.4
BROWN 33.0
BARTHOLOMEW 41.3
SULLIVAN 10.4
GREENE 14.2
RIPLEY 17.8
11.0 DEARBORN
JENNINGS 10.2
OHIO 13.9
LAWRENCE 25.5
JACKSON 19.3
JEFFERSON 17.4
SWITZERLAND 17.5
KNOX 10.1
DAVIESS 7.4
MARTIN 15.0
SCOTT 20.0
WASHINGTON 16.9
ORANGE 19.2
CLARK 22.1
PIKE 14.3
GIBSON 7.6
DUBOIS 5.9
CRAWFORD 33.1
FLOYD 21.9
HARRISON 30.4
POSEY 16.5
VANDERBURGH 34.8
WARRICK 11.2
SPENCER 6.8
PERRY 15.6
STATE AVERAGE 21.5
ABUSE/NEGLECT RATE ABOVE THE STATE AVERAGE OF 21.5

NOTE: Total State Population under the age of 18 is 1,618,318 Per the 1980 Census.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

AGE GROUP OF PERPETRATORS FOR SUBSTANTIATED AND INDICATED CASES

Age Group	Physical Abuse	Sexual Abuse	Neglect	Total
0-12	16	150	11	177
13-19	109	513	356	978
20-29	824	433	1,941	3,198
30-39	887	488	1,224	2,599
40-49	242	221	387	850
50-59	56	83	98	237
60 and Over	30	78	53	161
Age Not Reported	2,298	1,507	2,925	6,730
TOTAL	4,462	3,473	6,995	14,930

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE IN SEXUAL ABUSE REPORTS ONLY
SUBSTANTIATED AND INDICATED CASES

Demographic Characteristics of Children Reported Abused in Sexual Reports Only

Child Characteristics	Number	Percent
Age of Child		
0 - 3	370	9.8%
4 - 6	764	20.3
7 - 12	1,475	39.1
13 +	1,152	30.6
Age Not Reported	9	0.2
Sex of Child		
Male	860	22.8
Female	2,910	77.2
Race of Child		
White	3,255	86.3
Black	343	9.1
Hispanic	33	0.9
Other/Not Reported	139	3.7
Total Children	3,770	100.0%

Percent of Perpetrators by Relationship to Child Victim in Sexual Abuse Reports Only

Relationship	Percent of Involvement
Natural Parent	26.9%
Adoptive Parent	2.3
Foster Parent	0.2
Step-Parent	11.1
Other Relative	11.9
Grandparent	3.4
Boy/Girl Friend of Parent	4.8
Babysitter	3.1
Teacher	0.2
Institution Staff	0.1
Sibling	3.1
None	21.8
Unknown	11.1
Total	100.0

NOTE: Based on Duplicated Count of 4,056 Perpetrators.

Demographic Characteristics of Perpetrator in Sexual Abuse Reports Only

Sex	Percent
Male	82.0%
Female	12.5
Unknown	5.5
Total	100.0

Age Group	Percent
Under 13	4.3%
13 - 19	14.8
20 - 29	12.5
30 - 39	14.0
40 - 49	6.4
50 - 59	2.4
60 & Over	2.2
Not Reported	43.4
Total	100.0

Race	Percent
White	77.6%
Black	9.9
Hispanic	1.0
Other	0.3
Unknown	11.2
Total	100.0

NOTE: Based on Non-Duplicated Count of 3,473 Perpetrators.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT FATALITIES

Total Number of Children

Abuse	Neglect	Total
24 63%	14 37%	38 100%

County of Occurence

County	Number of Children
Allen	1
Brown	2
Clark	1
Elkhart	1
Grant	1
Huntington	1
Jefferson	1
Kosciusko	3
Lake	9
Marion	5
Morgan	1
Porter	2
St. Joseph	1
Tippecanoe	1
Vanderburgh	8
Total	38

Age of Children

Under 1	1-3	4-6	7-9	10-12	13-15	Total
15	10	3	5	1	4	38

Average Age of Children = 3.8 years

Race of Children

White	Black	Other	Total
25	12	1	38

Sex of Children

Male	Female	Total
22	16	38

Type of Household

Single Parent	Two Parent	Extended Family	Adoptive Home	Unknown	Total
7	22	5	1	3	38

Marital Status of Parents

Status	Number
Single	8
Married	22
Separated	2
Unknown	6
Total	38

Relationship of Perpetrator to Child

Relationship	Number of Perpetrators
Natural Parent	36
Adoptive Parent	2
Grandparent	1
Other Relative	1
Boyfriend of Parent	3
Sibling	3
Total	46

Age of Perpetrator

Not Reported	10-19	20-29	30-39	40-49	Total
26	2	9	7	2	46

Race of Perpetrator

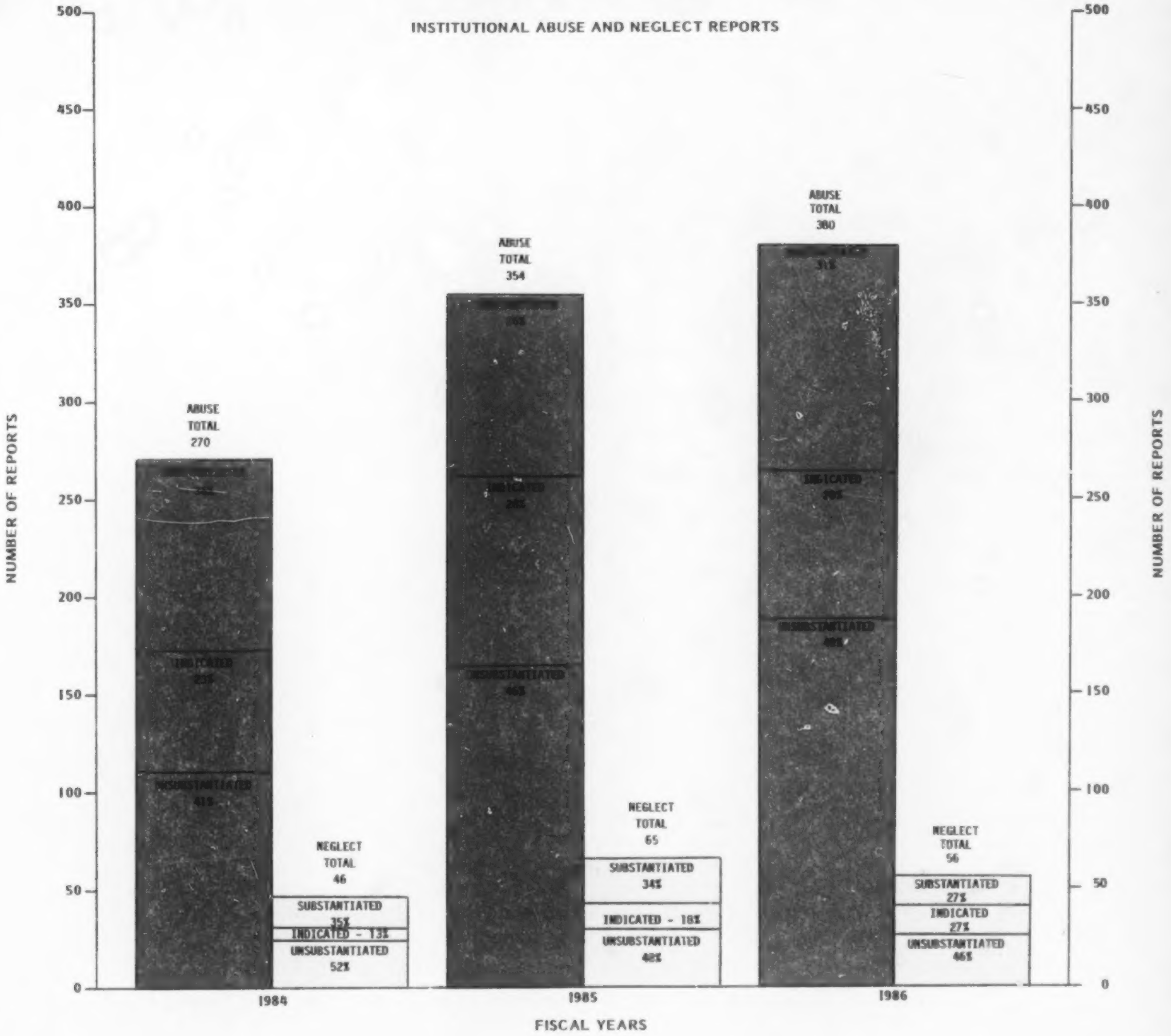
White	Black	Total
32	14	46

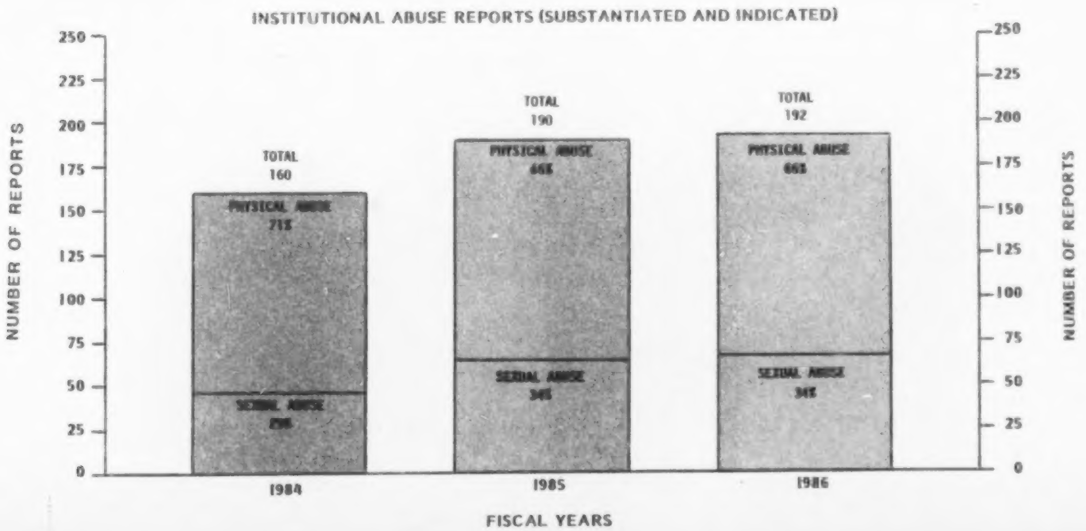
Sex of Perpetrator

Male	Female	Total
23	23	46

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION PROGRAM





INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT BY TYPE OF FACILITY

	Total Investigations		Substantiated Investigations			Indicated Investigations			Unsubstantiated Investigations	
Facility	Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Abuse	Neglect
Foster Home	25	4	3	7	1	2	3	0	10	3
School	138	11	30	10	2	26	7	3	65	6
Day Care Center	44	2	8	3	0	7	1	1	25	1
Day Care Home	73	22	19	9	3	11	5	8	29	11
Residential Facility	74	15	4	14	8	12	1	2	43	5
State Institution	9	1	0	4	0	0	0	1	5	0
Nursing Home	2	0	0	1	0	0	0	0	1	0
Hospital	3	0	0	0	0	1	0	0	2	0
Other	12	1	3	1	1	0	0	0	8	0
Total	380	56	67	49	15	59	17	15	188	26

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF INSTITUTIONAL ABUSE BY RACE, SEX AND AGE (for 218 Substantiated and Indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	1	1	0	0	0	1	0	1	0	0	0	0
Sexual Abuse - Total Children Involved	85	29	43	1	4	2	6	7	8	32	37	1
Rape	6	0	2	0	1	0	3	0	0	0	6	0
Exploitation	1	0	1	0	0	0	0	0	0	0	1	0
Child Molestation	76	28	41	1	3	0	3	7	8	30	30	1
Deviate Sexual Act	10	4	3	0	0	2	1	0	0	4	6	0
Physical Abuse - Total Children Involved	133	80	28	9	11	5	0	40	9	44	38	2
Bruises/Cuts/Welts	99	60	22	6	7	4	0	33	7	29	28	2
Bone Fracture	4	1	3	0	0	0	0	2	0	2	0	0
Shaking/Dislocation/Sprains	2	2	0	0	0	0	0	0	0	0	2	0
Internal Injury	2	1	1	0	0	0	0	2	0	0	0	0
Wounds/Punctures/Bites	1	1	0	0	0	0	0	1	0	0	0	0
Burns/Scalds	2	0	1	1	0	0	0	2	0	0	0	0
Inappropriate Discipline	52	31	8	4	7	2	0	10	3	25	13	1
Asphyxiation/Suffocation	1	0	0	0	1	0	0	1	0	0	0	0
Drowning	1	0	1	0	0	0	0	0	0	0	1	0

TYPE OF INSTITUTIONAL NEGLECT BY RACE, SEX AND AGE (for 42 Substantiated and Indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	0	0	0	0	0	0	0	0	0	0	0	0
Neglect - Total Children Involved	42	20	14	1	3	2	2	9	5	11	16	1
Lack of Supervision	34	14	13	1	2	2	2	7	5	8	13	1
Lock In/Out	4	4	0	0	0	0	0	0	1	1	2	0
Medical Neglect	3	2	1	0	0	0	0	0	0	2	1	0
Malnutrition	1	0	1	0	0	0	0	1	0	0	0	0
Environment Life/Health Endangering	8	3	4	0	1	0	0	2	0	0	6	0
Close Confinement	3	0	3	0	0	0	0	1	1	1	0	0

*Data reflects multiple types of Abuse or Neglect for some children.

**Other includes Spanish, Bi-racial, Oriental, and unknown.

CHILD WELFARE ANALYSIS

NUMBER OF COUNTY WELFARE DEPARTMENT JUVENILE WARDS PER THOUSAND OF POPULATION

County	1985 Estimated Population*	Wards June 1986	Wards Per Thousand
Adams	30,222	57	1.9
Allen	290,911	439	1.5
Bartholomew	64,952	124	1.9
Benton	9,949	21	2.1
Blackford	15,144	16	1.1
Boone	38,127	25	0.7
Brown	12,586	18	1.4
Carroll	19,303	6	0.3
Cass	40,081	29	0.7
Clark	89,768	103	1.1
Clay	24,784	19	0.8
Clinton	31,311	56	1.8
Crawford	10,108	18	1.8
Daviess	28,814	49	1.7
Dearborn	36,812	41	1.1
Decatur	23,709	38	1.6
DeKalb	33,666	47	1.4
Delaware	122,353	153	1.3
Dubois	35,656	39	1.1
Elkhart	145,235	414	2.9
Fayette	27,659	18	0.7
Floyd	62,903	131	2.1
Fountain	18,699	14	0.7
Franklin	20,404	18	0.9
Fulton	18,933	43	2.3
Gibson	33,803	35	1.0
Grant	77,469	140	1.8
Greene	30,539	33	1.1
Hamilton	90,989	44	0.5
Hancock	44,376	41	0.9
Harrison	28,833	27	0.9
Hendricks	73,565	41	0.6
Henry	50,325	67	1.3
Howard	85,317	66	0.8
Huntington	35,382	51	1.4
Jackson	37,135	50	1.3
Jasper	26,567	41	1.5
Jay	22,105	26	1.2
Jefferson	29,689	27	0.9
Jennings	22,767	54	2.4
Johnson	82,046	45	0.5
Knox	41,967	52	1.2
Kosciusko	62,545	59	0.9
LaGrange	27,535	40	1.5
Lake	498,005	1,206	2.4
LaPorte	106,182	115	1.1
Lawrence	42,443	66	1.6
Madison	132,948	229	1.7
Marion	779,966	1,256	1.6
Marshall	40,981	42	1.0
Martin	10,979	13	1.2
Miami	37,662	28	0.7
Monroe	101,446	76	0.7
Montgomery	35,605	65	1.8
Morgan	54,352	91	1.7
Newton	14,103	24	1.7
Noble	36,851	57	1.5
Ohio	5,394	5	0.9
Orange	18,953	23	1.2
Owen	16,604	16	1.0
Parke	16,127	25	1.6
Perry	19,151	37	1.9
Pike	13,338	12	0.9
Porter	123,534	142	1.1
Posey	26,432	13	0.5
Pulaski	13,320	9	0.7
Putnam	29,914	26	0.9
Randolph	28,277	31	1.1
Ripley	25,265	27	1.1
Rush	18,802	24	1.3
Scott	20,495	19	0.9
Shelby	39,727	46	1.2
Spencer	20,300	3	0.1
Starke	21,242	9	0.4
Steuben	25,711	52	2.0
St. Joseph	241,034	397	1.6
Sullivan	20,633	27	1.3
Switzerland	7,250	3	0.4
Tippecanoe	123,788	148	1.2
Tipton	16,177	30	1.9
Union	6,899	7	1.0
Vanderburgh	167,562	357	2.1
Vermillion	17,746	12	0.7
Vigo	110,398	124	1.1
Wabash	35,050	84	2.4
Warren	8,582	7	0.8
Warrick	45,322	99	2.2
Washington	22,246	23	1.0
Wayne	73,240	134	1.8
Wells	24,205	26	1.1
White	23,490	32	1.4
Whitley	26,329	24	0.9
Total	5,499,100	8,196	1.5

*SOURCE - INDIANA STATE BOARD OF HEALTH

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Case Activity For Children in Substitute Care for the Period July 1985 through June 1986

Children in Care at End of Prior Period	Children Entering Care During Period	Children Entering and Leaving Care During Period	Children Leaving Care During Period: Adoption	Own Home	Independent Living	Relative	Other	Total	Children in Care at End of Period
5,034	2,017	1,093	291	976	250	93	196	1,806	5,245

Children Leaving Care by Reason and Race

Reason for Leaving Care	RACE: White #	White Column %	Black #	Black Column %	Hispanic #	Hispanic Column %	Other #	Other Column %	Total #	Total Column %
Reunification (Own Home)	1,369	60.7	323	60.1	57	66.3	13	59.1	1,762	60.8
Adoption	288	12.8	60	11.2	8	9.3	1	4.6	357	12.3
Relative Placement	85	3.8	30	5.6	1	1.2	1	4.5	117	4.0
Guardianship	76	3.4	21	3.9	1	1.1	0	0.0	98	3.4
Independent Living	271	12.0	64	11.9	13	15.1	3	13.6	351	12.1
Other	165	7.3	39	7.3	6	7.0	4	18.2	214	7.4
Total Children	2,254	100.0	537	100.0	86	100.0	22	100.0	2,899	100.0

Type of Placement for Children in Care at End of Period by Race

Type of Substitute Care Placement	RACE: White #	White Column %	Black #	Black Column %	Hispanic #	Hispanic Column %	Other #	Other Column %	Total #	Total Column %
Relative Home	537	14.4	291	21.7	26	17.8	3	9.4	857	16.3
Foster Home	1,985	53.2	732	54.7	77	52.8	22	68.8	2,816	53.7
Institution	726	19.5	195	14.6	26	17.8	3	9.4	950	18.1
Group Home	242	6.5	65	4.9	4	2.7	2	6.2	313	6.0
Hospital/Nursing Home	107	2.9	30	2.2	6	4.1	0	0.0	143	2.7
Other	132	3.5	25	1.9	7	4.8	2	6.2	166	3.2
Total Children	3,729	100.0	1,338	100.0	146	100.0	32	100.0	5,245	100.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

CHARACTERISTICS OF CHILDREN IN SUBSTITUTE CARE - AGE, RACE AND SPECIAL NEEDS WITH REGARD TO PLACEMENT

Age & Race		Special Needs					Total Unduplicated Count With Special Needs*	Total Unduplicated Count With No Special Needs	Grand Total Unduplicated Count
		Age	Race	Sibling	Ethnic	Mental or Physical Handicap			
Under 1 Yr.	White	0	1	23	0	1	25	126	151
	Black	0	19	11	4	3	25	49	74
	Hispanic	0	2	2	0	0	3	5	8
	Other	0	0	0	0	0	0	0	0
1-2 Yrs.	White	0	3	102	0	0	105	179	284
	Black	55	67	43	3	0	87	24	111
	Hispanic	8	3	7	7	0	15	3	18
	Other	2	1	1	1	0	2	0	2
3-5 Yrs.	White	0	0	225	1	18	240	206	446
	Black	187	134	111	7	6	187	0	187
	Hispanic	19	5	10	9	1	19	0	19
	Other	5	2	5	3	0	5	0	5
6-8 Yrs.	White	418	0	254	0	18	418	0	418
	Black	180	143	115	5	3	180	0	180
	Hispanic	20	3	11	11	0	20	0	20
	Other	1	1	1	0	0	1	0	1
9-11 Yrs.	White	456	0	237	1	33	456	0	456
	Black	183	151	113	2	8	183	0	183
	Hispanic	13	6	9	5	0	13	0	13
	Other	0	0	0	0	0	0	0	0
12-14 Yrs.	White	696	0	306	0	44	696	0	696
	Black	271	219	126	2	19	271	0	271
	Hispanic	25	6	13	16	1	25	0	25
	Other	7	4	2	1	0	7	0	7
15-17 Yrs.	White	1,103	0	382	3	76	1,103	0	1,103
	Black	274	230	98	4	16	274	0	274
	Hispanic	35	9	21	25	3	35	0	35
	Other	13	5	4	5	0	13	0	13
18-20 Yrs.	White	175	0	59	1	27	175	0	175
	Black	58	54	22	2	8	58	0	58
	Hispanic	8	0	3	4	2	8	0	8
	Other	4	3	2	1	1	4	0	4
Total Children		4,216	1,071	2,318	123	288	4,653	592	5,245

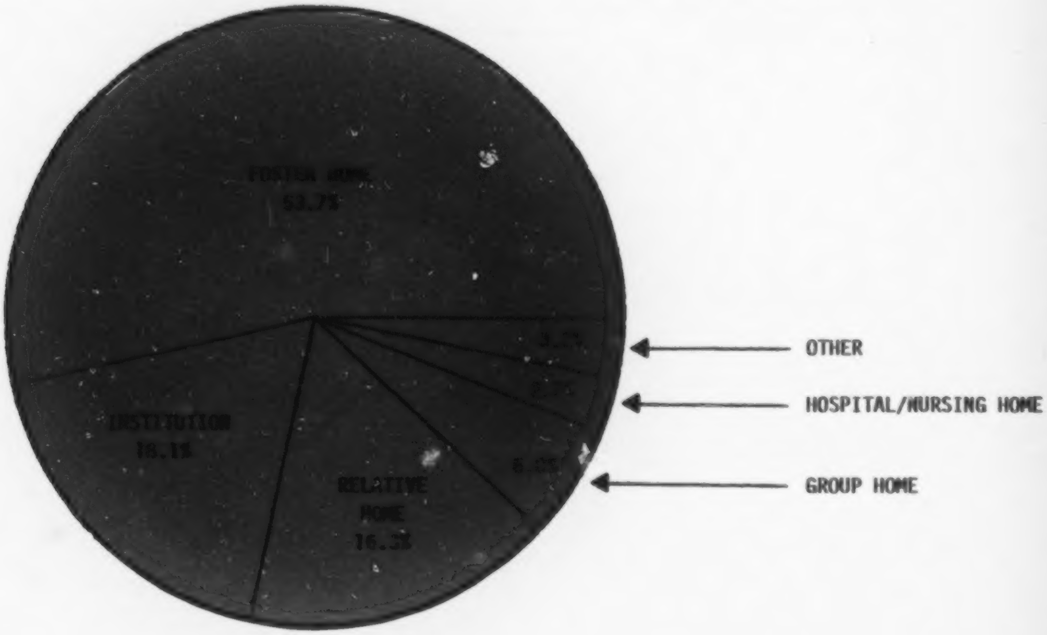
*Data reflects multiple special needs for some children.

Note: Other includes Asian, American Indian, Native Alaskan, and Unknown.

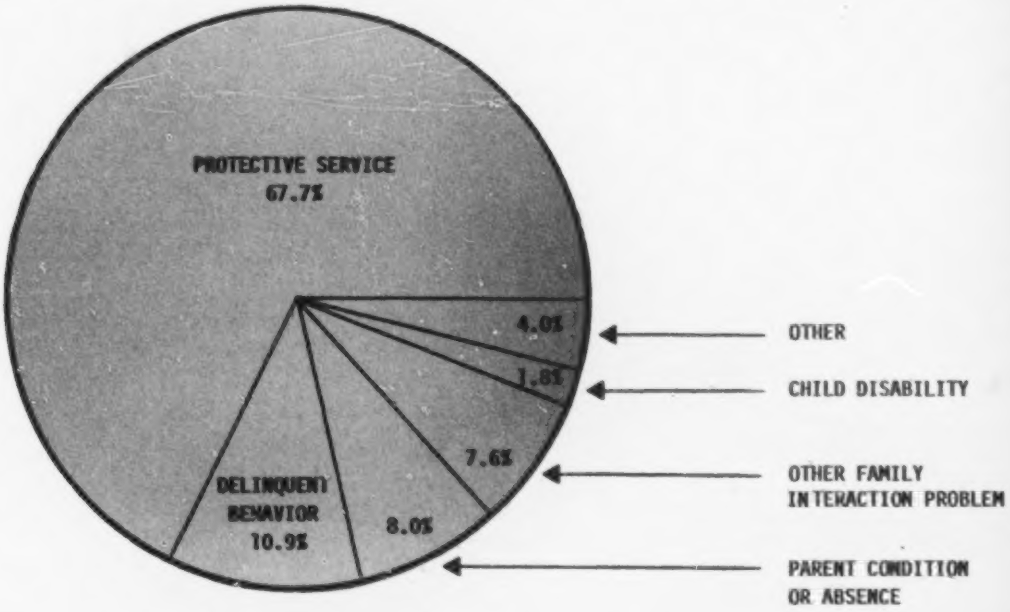
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

SUBSTITUTE CARE PROGRAM

TYPE OF PLACEMENT FOR CHILDREN IN CARE AT END OF JUNE, 1986



REASON FOR ENTERING CARE FOR CHILDREN IN CARE AT END OF JUNE, 1986



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Children Free For Adoption By Age, Sex and Race

Type of Placement

		In Non-Finalized Adoptive Placement				Not In Adoptive Placement				
Age & Sex		White	Black	Hispanic	Other	White	Black	Hispanic	Other	Total
Under 1 Yr.	Male	20	8	1	0	3	0	1	0	33
	Female	20	4	1	0	2	2	0	0	29
1-2 Yrs.	Male	24	2	2	0	12	2	0	0	42
	Female	15	6	0	0	3	3	0	0	27
3-5 Yrs.	Male	37	8	0	0	20	8	0	0	73
	Female	27	10	0	0	15	6	0	0	58
6-8 Yrs.	Male	16	5	0	0	20	11	3	0	55
	Female	26	3	1	0	10	8	1	0	49
9-11 Yrs.	Male	22	2	0	0	31	17	1	0	73
	Female	21	4	1	1	17	18	2	0	64
12-14 Yrs.	Male	14	1	1	1	45	27	2	2	93
	Female	9	0	0	0	28	14	1	0	52
15-17 Yrs.	Male	7	1	0	0	72	17	3	2	102
	Female	9	1	0	0	51	18	2	0	81
18-20 Yrs.	Male	0	1	0	0	18	6	0	0	25
	Female	2	1	0	0	5	6	2	0	16
Total Children		269	57	7	2	352	163	18	4	872

Adoptions Finalized by Age, Sex and Type of Adoptive Home

Type of Adoptive Home

Age	Foster Parent		Relative		Unrelated-not Foster Parent		
	Male	Female	Male	Female	Male	Female	Total
Under 1 Yr.	1	2	0	1	4	7	15
1 - 2 Yrs.	19	15	3	1	23	38	99
3 - 5 Yrs.	30	16	5	3	13	21	88
6 - 8 Yrs.	33	19	5	2	13	3	75
9 - 11 Yrs.	21	17	1	1	10	13	63
12 - 14 Yrs.	5	9	1	2	7	5	29
15 - 17 Yrs.	4	7	1	1	5	1	19
18 - 20 Yrs.	1	1	0	0	0	0	2
Total Children	114	86	16	11	75	88	390

CHILDREN IN ADOPTIVE PLACEMENT
BY LENGTH OF TIME FREE FOR ADOPTION PRIOR TO ADOPTIVE PLACEMENT BY AGE AND RACE

LENGTH OF TIME FREE

Age and	Race	0 to 6 Months	6 Months to 1 Yr.	1 to 2 Yrs.	2 to 3 Yrs.	3 Yrs. & Over	Unreported Termination Dates	Termination After Placement	Total
Under 1 Yr.	White	26	2	0	0	0	7	5	40
	Black	7	0	0	0	0	3	2	12
	Hispanic	1	0	0	0	0	0	1	2
	Other	0	0	0	0	0	0	0	0
1-2 Yrs.	White	32	1	1	0	0	4	1	39
	Black	5	0	1	1	0	0	1	8
	Hispanic	2	0	0	0	0	0	0	2
	Other	0	0	0	0	0	0	0	0
3-5 Yrs.	White	42	9	4	0	0	4	5	64
	Black	8	2	6	0	1	0	1	18
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
6-8 Yrs.	White	24	5	6	1	1	2	3	42
	Black	1	1	2	3	1	0	0	8
	Hispanic	0	0	0	0	0	0	1	1
	Other	0	0	0	0	0	0	0	0
9-11 Yrs.	White	17	12	5	2	0	3	4	43
	Black	0	0	4	1	0	0	1	6
	Hispanic	1	0	0	0	0	0	0	1
	Other	0	0	0	0	0	0	1	1
12-14 Yrs.	White	6	4	1	1	5	1	5	23
	Black	0	0	0	1	0	0	0	1
	Hispanic	0	0	0	0	0	0	1	1
	Other	0	1	0	0	0	0	0	1
15-17 Yrs.	White	4	3	2	2	3	1	1	16
	Black	0	1	0	0	0	1	0	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
18-20 Yrs.	White	1	0	0	0	1	1	0	2
	Black	0	0	0	0	0	1	1	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
Total Children		176	41	32	12	12	29	33	335

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL NUMBER OF ADOPTION PETITIONS FILED DURING CALENDAR YEARS 1975 - 1985

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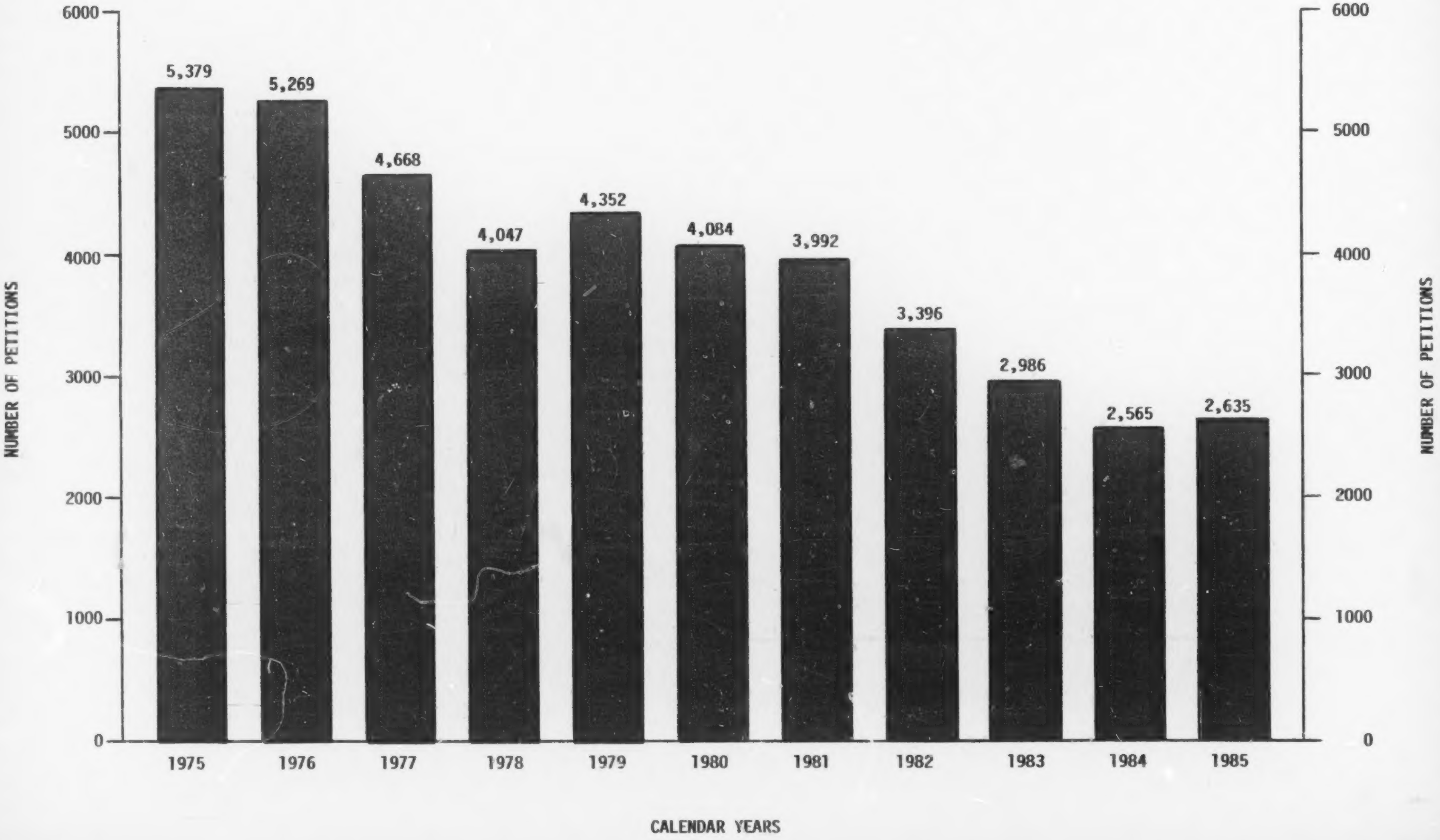

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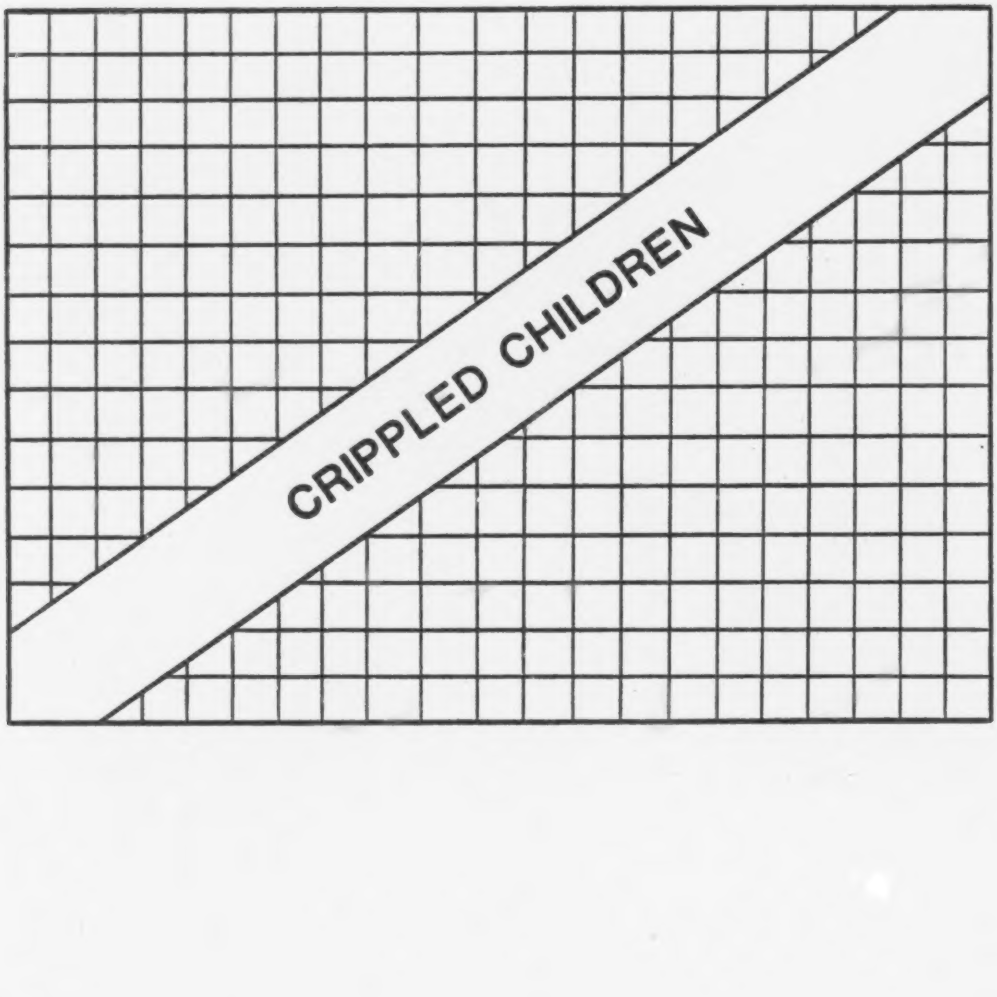


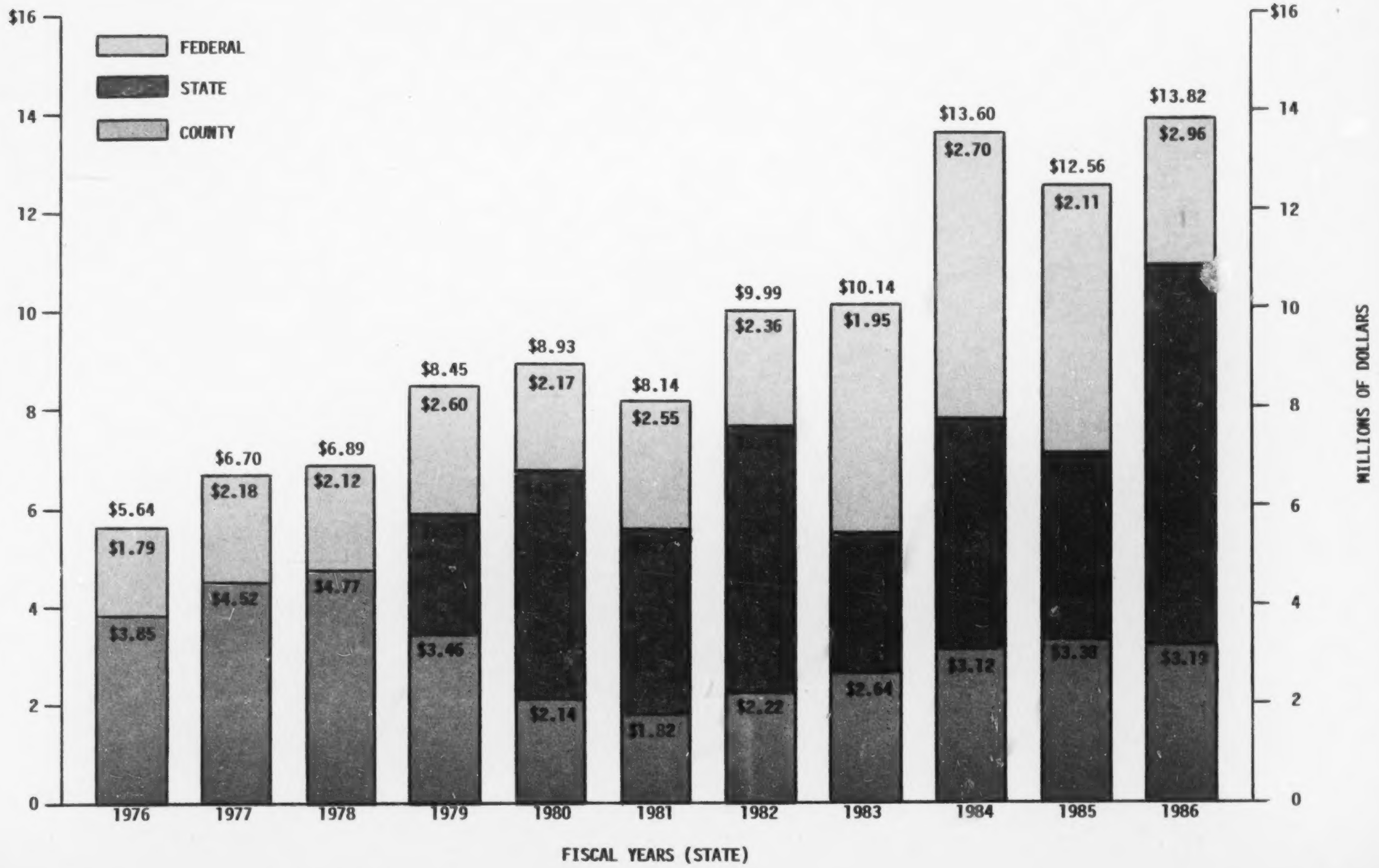
CRIPPLED CHILDREN

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

TOTAL EXPENDITURES

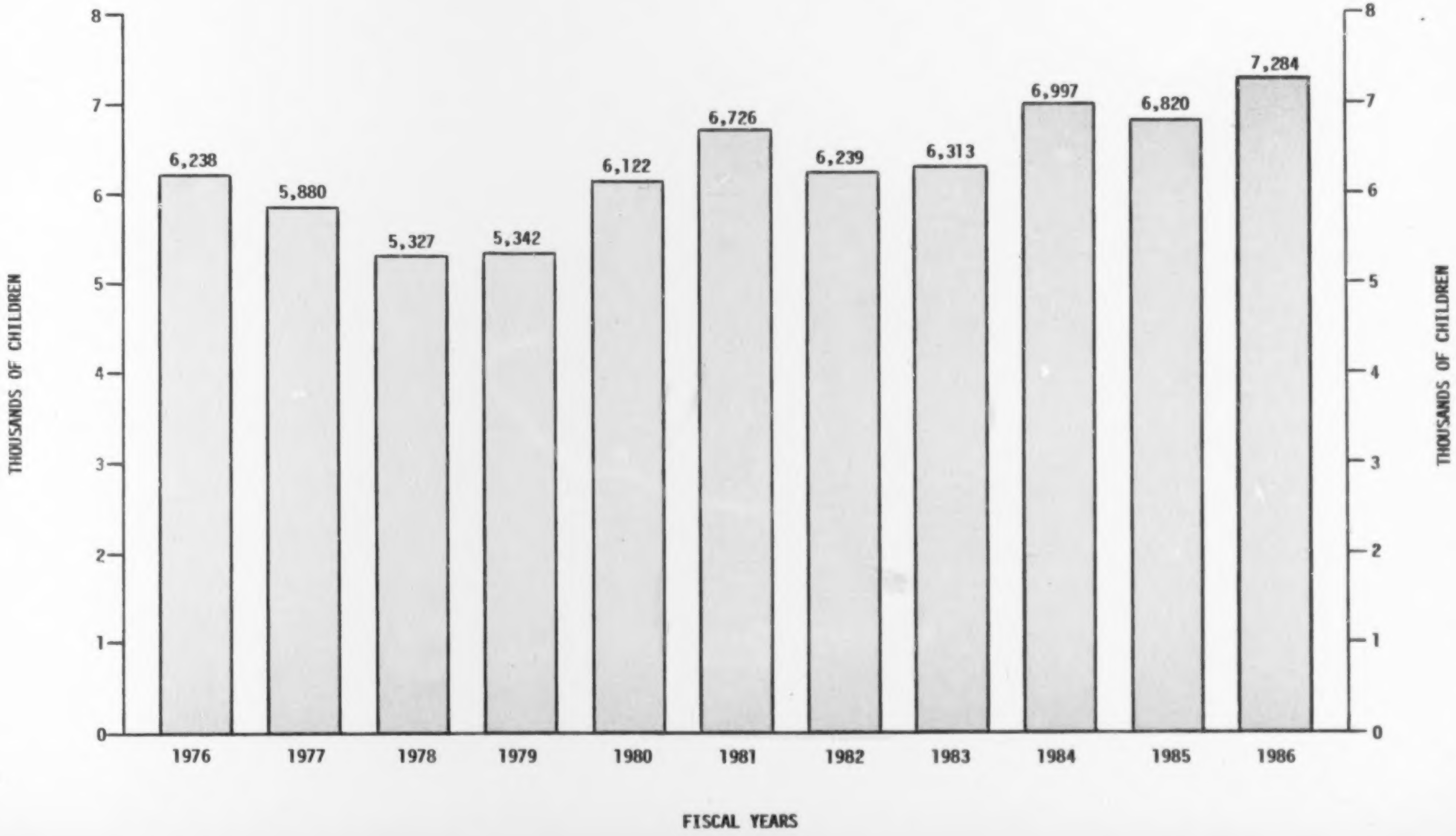
Federal (VIA S.D.P.W.) Vs. State/County Disbursement of Funds



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

NUMBER OF CHILDREN RECEIVING SERVICES



CRIPPLED CHILDREN PROGRAM

Number of Children Receiving Services for Crippled Children
Fiscal Year 1986

	County	Number of Children		County	Number of Children
1	Adams	62	47	Lawrence	61
2	Allen	349	48	Madison	146
3	Bartholomew	105	49	Marion	779
4	Benton	18	50	Marshall	45
5	Blackford	32	51	Martin	28
6	Boone	62	52	Miami	45
7	Brown	15	53	Monroe	49
8	Carroll	34	54	Montgomery	47
9	Cass	58	55	Morgan	127
10	Clark	266	56	Newton	20
11	Clay	35	57	Noble	33
12	Clinton	42	58	Ohio	7
13	Crawford	16	59	Orange	56
14	Daviess	36	60	Owen	29
15	Dearborn	48	61	Parke	43
16	Decatur	31	62	Perry	27
17	DeKalb	38	63	Pike	10
18	Delaware	160	64	Porter	76
19	DuBois	23	65	Posey	26
20	Elkhart	253	66	Pulaski	11
21	Fayette	52	67	Putnam	45
22	Floyd	147	68	Randolph	43
23	Fountain	24	69	Ripley	50
24	Franklin	26	70	Rush	37
25	Fulton	29	71	Scott	63
26	Gibson	39	72	Shelby	49
27	Grant	99	73	Spencer	25
28	Greene	12	74	Starke	65
29	Hamilton	64	75	Steuben	43
30	Hancock	37	76	St. Joseph	436
31	Harrison	63	77	Sullivan	35
32	Hendricks	60	78	Switzerland	12
33	Henry	51	79	Tippecanoe	93
34	Howard	100	80	Tipton	23
35	Huntington	53	81	Union	13
36	Jackson	60	82	Vanderburgh	247
37	Jasper	31	83	Vermillion	24
38	Jay	35	84	Vigo	209
39	Jefferson	52	85	Wabash	49
40	Jennings	33	86	Warren	11
41	Johnson	53	87	Warrick	64
42	Knox	35	88	Washington	59
43	Kosciusko	47	89	Wayne	133
44	LaGrange	44	90	Wells	37
45	Lake	668	91	White	27
46	LaPorte	116	92	Whitley	14
				Total	7,284

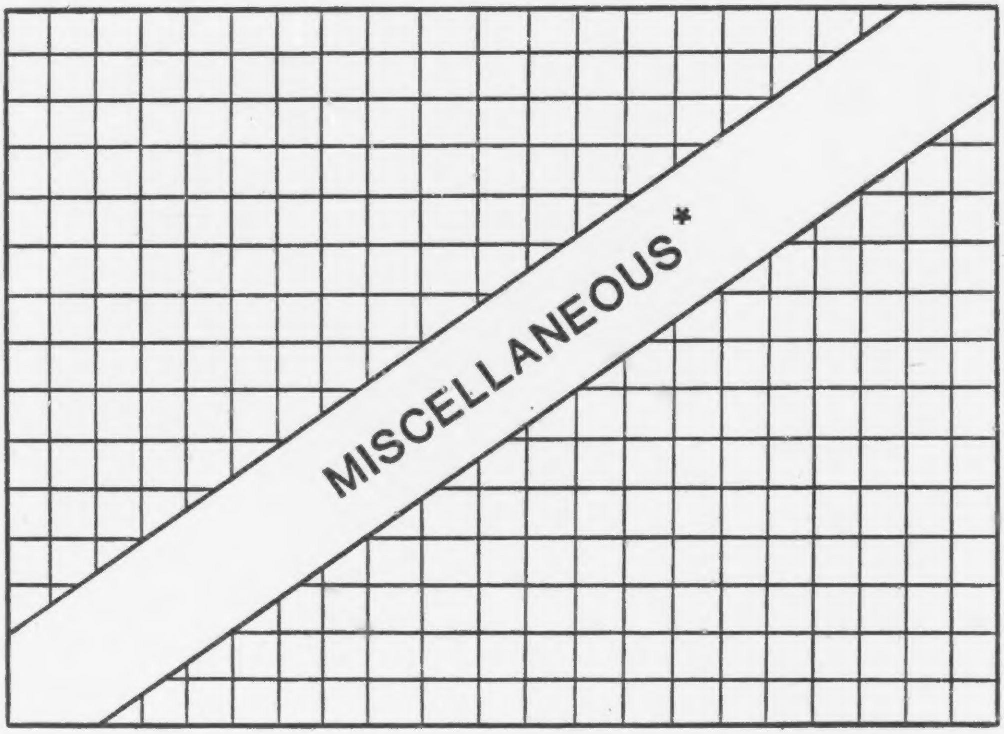
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

SERVICES FOR CRIPPLED CHILDREN

Diagnostic and Treatment Centers - Location and Services Available

Name of Hospital	Location	Children Assigned	Medical Services Provided	
Deaconess Hospital	Evansville	400	Pediatric Orthopedic Cleft Palate	Neurology Dental
Lutheran Hospital	Fort Wayne	627	Pediatric Ear-Nose-Throat Audiology Scoliosis Dental	Orthopedic Neurosurgery Myelomeningocele Plastic Surgery
Methodist Hospital	Gary	319	Pediatric Dental	Orthopedic Orthodontal
Other Area Hospitals	Gary	14	Pediatric Dental	Orthopedic Orthodontal
Southern Indiana Rehabilitation Center	Jeffersonville	729	Pediatric Elastric Surgery Urology Neurology	Orthopedic Dental Cardiology
Orthopedic Surgeons of Richmond	Richmond	1	Orthopedic	
St. Joseph Hospital	South Bend	587	Pediatric Neurosurgery Urology Cardiology Orthopedic	Dental Neurology Ear-Nose-Throat Plastic Surgery
St. Anthony Hospital	Michigan City	66	Pediatric Dental	Orthopedic
Methodist Hospital	Indianapolis	239	Cystic Fibrosis Allergies	Pulmonary Diseases Neurology
Riley Children's Hospital	Indianapolis	3,546	Provide full line of children's hospital services	
Home Hospital	Lafayette	68	Pediatric	Dental
Bartholomew County Hospital	Columbus	31	Dental Orthopedic	Pediatric
St. Anthony's Hospital	Crown Point	108	Pediatrics	Orthopedic
LaRabido Children's Hospital	Chicago	48	All services are provided	
Children Memorial Hospital	Chicago	208	All services are provided	
Michael Reese Hospital	Chicago	33	All services are provided	
Cincinnati Children's Hospital	Cincinnati	75	All services are provided	
University of Chicago Hospital and Clinics	Chicago	58	All services are provided	
Amputee Center	Grand Rapids	8	Prosthesis	Therapy
Local Care		13		
Union Hospital	Terre Haute	77	Pediatrics	
Dearborn County Hospital	Lawrenceburg	29		
TOTAL		7,284		

SECTION G


MISCELLANEOUS*

*COUNTY CASELOADS, BY PROGRAM

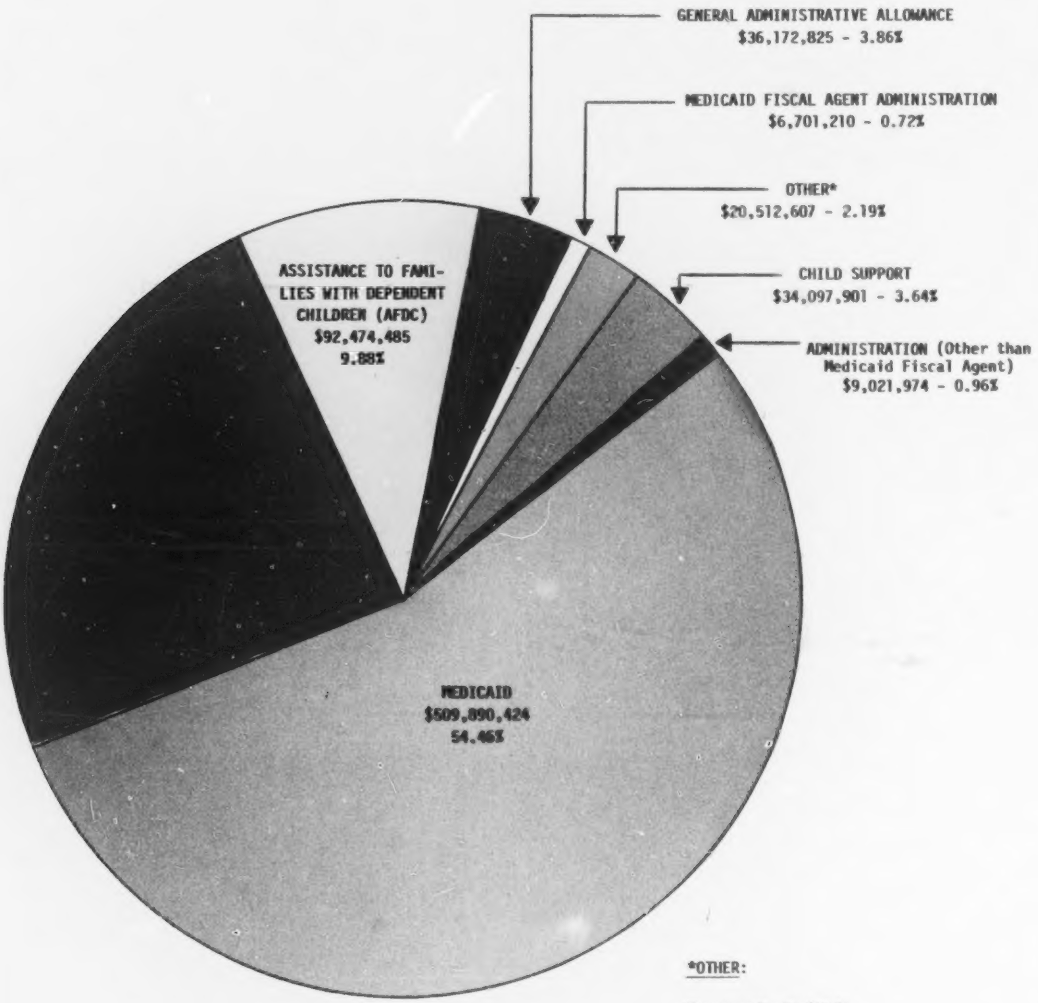
ANNUAL EXPENDITURE REPORT

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FEDERAL DOLLARS THAT STATE RECEIVES VIA WELFARE PROGRAMS AND PERCENT TO TOTAL BY TYPE OF REVENUE

FISCAL YEAR 1986

TOTAL REVENUE - $936,295,113



*OTHER:

Repayments to State (From Recipients)	$6,413,237
Work Incentive Program (WIN)	1,426,218
Child Welfare	5,736,382
Refugee Resettlement	347,570
Indirect Cost (Federal Administrative Allowances)	3,064,482
Foster Care	855,318
Adoption Assistance	244,334
SSI	470,469
Crippled Children	1,158,008
Nursing Home Certification	796,589

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1985, THRU JUNE 30, 1986

	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
DIRECT PUBLIC ASSISTANCE				
Asst. to Families w/ Dependent Children (AFDC)	$149,269,846.47	$ 92,474,485.27	$ 33,869,924.47	$ 22,925,436.73
Foster Care Assistance	1,387,401.16	855,317.54	313,769.90	218,313.72
Adoption Assistance	527,550.24	244,334.44	91,816.34	191,399.46
Refugee Resettlement	190,081.14	190,081.14	0.00	0.00
Room & Board Assistance (RBA)	1,600,776.24	0.00	1,600,776.24	0.00
Maintenance Payments - (RBA)	14,109.66	0.00	14,109.66	0.00
Maintenance Payments - (ARCH)	128,124.95	0.00	128,124.95	0.00
State Supplemental Income Asst.				
Total Direct Public Asst.	153,117,889.86	93,764,218.39	36,018,521.56	23,335,149.91
PAYMENTS ON BEHALF OF RECIPIENTS				
Medicaid:				
Program Services	754,625,687.67	468,583,955.73	286,041,731.94	0.00
Supp. Insurance Premiums	71,895,429.90	41,306,468.16	30,588,961.74	0.00
Child Welfare Services:				
Destitute Children	13,921.73	0.00	0.00	13,921.73
Dep. Child. - Individuals	8,246,207.53	329,816.54	0.00	7,916,390.99
Dep. Child. - Institutions	21,586,535.26	687,752.96	0.00	20,898,782.30
County Children's Home	3,384,525.84	0.00	0.00	3,384,525.84
Burial of Public Wards	5,474.00	0.00	0.00	5,474.00
Welfare Services	2,276,929.19	1,966,235.17	0.00	310,694.02
Child Abuse	2,881,002.09	2,723,015.67	11,532.05	146,454.37
Adoption Opportunities	39,413.82	29,560.38	9,853.44	0.00
Services for Crippled Children:				
Children receiving Treatment & Crippled Children	10,854,470.19	0.00	7,668,938.19	3,185,532.00
Education of Handicapped Children	0.00	0.00	0.00	0.00
Crippled Children	1,158,008.45	1,158,008.45	0.00	0.00
SSI	470,468.74	470,468.74	0.00	0.00

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1985, THRU JUNE 30, 1986

	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
PAYMENTS ON BEHALF OF RECIPIENTS (CONT'D)				
Work Incentive Program	$ 1,580,999.55	$ 1,426,218.16	$ 154,781.39	$ 0.00
Refugee Resettlement	141,338.90	141,338.90	0.00	0.00
Residents in County Homes (ARCH)	757,291.48	0.00	757,291.48	0.00
Burial Allowance - AFDC	108,117.37	0.00	50,035.46	58,081.91
Burial Allowance - OA, B, D	1,391,566.81	0.00	1,391,566.81	0.00
Disabled Examinations	348,252.05	0.00	348,252.05	0.00
Blind Relief:				
Eye Examinations	41,695.75	0.00	41,695.75	0.00
Eye Treatment	952,692.85	0.00	952,692.85	0.00
Medical & Hospital Committment	332,760.81	0.00	0.00	332,760.81
Hospital Care for the Indigent	25,178,431.26	0.00	0.00	25,178,431.26
Repatriated Citizen				
Total Payment on Behalf of Recipients	908,271,221.24	518,822,838.86	328,017,333.15	61,431,049.23
ADMINISTRATIVE COSTS				
Medicaid Administration	10,745,064.81	6,701,210.11	4,043,854.70	0.00
Nursing Home Cert.	796,588.66	796,588.66	0.00	0.00
Child Support Administration	8,618,641.88	5,734,882.66	2,088,222.60	795,536.62
Child Welfare Administration	1,680,655.70	1,261,856.17	418,799.53	0.00
Adoption Oppor. Administration	39,639.97	33,329.98	6,309.99	0.00
Sexual Abuse Prev./Day Care Ctr. Administration	44,363.95	37,098.01	7,265.94	0.00
Crippled Children Administration	1,803,920.79	1,803,920.79	0.00	0.00
Miscellaneous Administration Costs	258,540.57	150,886.62	107,653.95	0.00
Gov. Com. on Child Support	16,327.33	0.00	16,327.33	0.00
State & County Administration:				
Personal Services	74,463,683.17		9,323,540.04	65,140,143.13
Equipment	483,177.45		119,168.45	364,009.00
All Other Operating Expenses	14,538,175.70		2,845,777.68	11,692,398.02
Total State & County Admin.	89,485,036.32		12,288,486.17	77,196,550.15
Refugee Assistance	16,150.02	16,150.02	0.00	0.00
Total Administration Costs	113,504,930.00	16,535,923.02	18,976,920.21	77,992,086.77

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1985, THRU JUNE 30, 1986

	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
STATE REIMBURSEMENTS TO COUNTIES				
Reimb. for Salaries and Retirement	$	$	$ 26,484,155.62	$ -26,484,155.62
Work Incentive - Admin. Allowance			14,444.44	-14,444.44
Title XX - Admin. Allowance			431,110.13	-431,110.13
Total State Reimb. to Counties			26,929,710.19	-26,929,710.19
FEDERAL ADMINISTRATIVE ALLOWANCE				
Adoption Assistance		19,085.01	-11,450.99	-7,634.02
AFDC		12,874,587.30	-7,745,852.93	-5,128,734.37
Non-Voluntary Foster Care		231,932.68	-139,159.62	-92,773.06
Child Support IV-D		154,761.51	-92,856.91	-61,904.60
Medicaid		9,096,374.58	-5,457,824.96	-3,638,549.62
Work Incentive		412,165.57	-164,932.05	-247,233.52
Food Stamps		11,706,288.47	-1,680,321.99	-10,025,966.48
Food Stamp Enhanced Fund (Fraud)		100,134.02	0.00	-100,134.02
Title XX		1,293,330.40	0.00	-1,293,330.40
AFDC-FAMIS		284,165.47	-284,165.47	0.00
Total Federal Administrative Allow.		36,172,825.01	-15,576,564.92	-20,596,260.09
Net Administrative Expense	113,504,930.00	52,708,748.03	29,898,955.35*	30,466,116.49
INDIRECT COST				
Food Stamps		941,065.09	-127,608.59	-813,456.50
AFDC		812,972.50	-57,444.00	-755,528.50
Medicaid		806,856.60	-113,901.10	-692,955.50
Work Incentive		0.00	0.00	0.00
Child Support		464,494.36	-4,966.00	-459,528.36
Title XX		22,866.00	0.00	-22,866.00
Food Stamp Enhanced Fund (Fraud)		16,227.77	0.00	-16,227.77
Adoption Assistance		0.00	0.00	0.00
Non-Voluntary Foster Care		0.00	0.00	0.00
Total Indirect Costs		3,064,482.32	-303,919.69	-2,760,562.63
SUB-TOTAL EXPENDITURES FOR PERIOD	1,174,894,041.10	668,360,287.60	393,630,890.37*	112,471,753.00

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1985, THRU JUNE 30, 1986

REPAYMENTS TO STATE	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
Medicaid:				
Common Audit	$ -9,265,364.00	$ -5,726,439.60	$ -3,538,924.40	$ 0.00
Program Income	-190,063.89	-115,889.68	-74,174.21	0.00
All Other Repayments	-5,685,134.25	-3,411,858.38	-2,273,275.87	0.00
Child Support	0.00	0.00	0.00	0.00
Child Welfare	-206.46	-154.85	-51.61	0.00
Old Age Assistance	-104,367.49	-63,679.36	-22,847.68	-17,840.45
Disabled Assistance	-3,174.00	-2,171.26	-601.64	-401.10
Blind Assistance	0.00	0.00	0.00	0.00
AFDC Burials	0.00	0.00	0.00	0.00
OA, B, D Burials	-22,400.47	0.00	-22,400.47	-160.00
Room & Board Assistance	-229.50	0.00	-229.50	0.00
Residents in County Homes	-5,218.81	0.00	-5,218.81	0.00
State Administration	-1,230.41	0.00	-1,230.41	0.00
Blind Relief	-2,387.83	0.00	-2,387.83	0.00
Crippled Children State	-207,245.19	0.00	-207,245.19	0.00
Hospital Care for the Indigent	-264,720.43	0.00	-264,720.43	0.00
Other Repayments	-89.00	0.00	-89.00	0.00
Total Repayments to State	-15,751,831.73	-9,320,193.13	-6,413,237.05	-18,401.55
NET COST TO EACH AGENCY FOR PERIOD	1,159,142,209.37	659,040,094.47	387,217,653.32*	112,453,351.45

Percentages of Expenditures for Administering
All Categories of Assistance& Services:

Federal	4.48%
State	2.55%
County	2.59%
Total	9.62%

*Totals do not include State Share I.O.S.S. (Title XX) reimbursement to counties.

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1986

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	OLD AGE		BLIND		DISABLED				
				Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
01 Adams	149	3	16	19	99	2	1	48	60	250	84	334
02 Allen	2,424	70	94	288	945	23	15	748	817	3,606	1,360	4,966
03 Bartholomew	584	21	66	74	263	4	3	146	289	1,424	249	1,673
04 Benton	41	1	8	11	53	1	0	18	19	104	10	114
05 Blackford	108	5	11	9	88	4	2	27	64	396	56	452
06 Boone	93	5	11	16	149	4	0	54	103	384	45	429
07 Brown	72	1	12	14	34	0	0	22	32	185	39	224
08 Carroll	107	4	11	13	65	2	0	32	35	214	49	263
09 Cass	338	10	41	19	180	0	3	69	237	740	181	921
10 Clark	939	12	43	129	501	17	12	301	440	1,315	517	1,832
11 Clay	169	4	24	31	138	1	1	78	103	588	84	672
12 Clinton	294	6	29	30	138	1	4	76	100	569	153	722
13 Crawford	78	2	18	29	42	1	0	60	77	289	42	331
14 Daviess	234	4	6	10	260	1	5	52	258	540	129	669
15 Dearborn	305	6	37	40	185	2	3	68	152	493	179	672
16 Decatur	147	4	19	43	143	0	0	68	76	550	74	624
17 DeKalb	68	3	6	19	123	2	0	77	137	191	32	223
18 Delaware	1,695	27	91	154	580	20	3	454	652	3,084	1,114	4,198
19 Dubois	77	2	3	31	200	1	1	76	176	194	44	238
20 Elkhart	702	6	44	123	548	16	3	364	378	1,416	401	1,817
21 Fayette	404	11	46	25	187	2	1	32	119	670	245	915
22 Floyd	806	17	39	81	397	8	3	148	299	975	537	1,512
23 Fountain	96	5	11	22	104	1	4	35	52	329	38	367
24 Franklin	111	2	21	35	20	0	0	40	34	246	69	315
25 Fulton	92	2	9	14	82	1	1	6	55	257	46	303
26 Gibson	200	1	12	33	199	4	0	51	125	530	125	655
27 Grant	1,077	20	70	134	394	17	1	209	359	1,818	569	2,387
28 Greene	163	6	28	38	163	1	1	84	123	556	90	646
29 Hamilton	219	6	9	77	292	1	2	166	328	384	111	495
30 Hancock	160	0	10	41	243	3	0	66	103	358	71	429
31 Harrison	199	2	26	40	92	3	1	69	64	654	83	737
32 Hendricks	132	4	22	21	286	3	2	56	124	401	0	401
33 Henry	510	11	47	108	202	10	1	161	143	902	277	1,179
34 Howard	1,023	25	58	71	320	10	3	168	265	1,740	603	2,343
35 Huntington	150	0	7	6	158	1	2	25	153	439	9	448
36 Jackson	374	3	49	47	242	7	3	102	114	734	203	937
37 Jasper	131	5	29	16	106	1	0	20	70	388	72	460
38 Jay	169	1	17	6	161	0	1	10	130	442	80	522
39 Jefferson	262	1	32	92	198	10	4	86	97	819	127	946
40 Jennings	165	5	33	25	78	1	7	21	95	560	74	634
41 Johnson	295	3	17	58	355	6	5	85	253	861	146	1,007
42 Knox	430	9	43	92	317	9	4	172	187	1,283	228	1,511
43 Kosciusko	162	6	16	23	183	2	0	85	130	576	86	662
44 LaGrange	42	0	2	8	93	3	0	21	86	171	18	189
45 Lake	12,106	287	342	770	1,378	60	41	1,311	2,291	12,639	8,352	20,991
46 LaPorte	1,289	43	112	63	365	15	5	151	368	2,801	665	3,466
47 Lawrence	220	2	26	60	242	10	0	180	151	731	111	842
48 Madison	1,677	30	103	182	520	20	3	519	358	2,654	1,070	3,724
49 Marion	10,438	160	341	1,244	2,758	157	27	2,619	2,059	14,303	5,648	19,951
50 Marshall	111	2	7	26	178	2	3	65	118	315	49	364

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1986

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	OLD AGE		BLIND		DISABLED				
				Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
51 Martin	110	0	10	16	71	3	2	32	65	269	60	329
52 Miami	249	5	20	23	136	4	2	59	111	648	128	776
53 Monroe	579	29	71	89	286	6	2	220	285	1,540	347	1,887
54 Montgomery	110	3	18	27	236	1	10	19	164	479	55	534
55 Morgan	260	10	28	27	297	1	1	41	274	837	120	957
56 Newton	80	2	10	7	82	0	0	10	50	173	36	209
57 Noble	101	2	4	31	138	3	2	62	83	354	50	404
58 Ohio	34	1	6	4	70	0	0	8	32	99	16	115
59 Orange	145	7	17	44	147	14	3	103	144	534	82	616
60 Owen	97	0	9	15	80	2	0	35	49	330	47	377
61 Parke	121	1	26	25	104	1	1	84	105	385	68	453
62 Perry	142	2	12	35	122	0	1	47	91	364	62	426
63 Pike	87	5	3	18	66	1	1	36	57	393	42	435
64 Porter	718	10	76	53	377	3	2	120	219	1,393	468	1,861
65 Posey	207	2	12	47	103	2	1	111	112	391	104	495
66 Pulaski	65	1	11	10	36	0	0	12	48	184	31	215
67 Putnam	102	4	8	14	144	1	1	21	126	450	25	475
68 Randolph	214	2	25	12	133	0	0	20	85	474	120	594
69 Ripley	136	4	19	44	162	1	1	75	104	472	61	533
70 Rush	96	1	10	35	98	1	1	30	65	249	41	290
71 Scott	360	7	28	34	103	2	2	89	82	751	138	889
72 Shelby	167	4	20	44	155	2	2	84	211	502	60	562
73 Spencer	79	0	6	41	119	5	1	46	73	353	37	390
74 Starke	211	9	25	10	148	2	4	29	138	550	114	664
75 Steuben	32	0	3	19	96	0	7	31	117	201	19	220
76 St. Joseph	2,591	18	71	223	1,094	37	14	536	841	3,708	1,636	5,344
77 Sullivan	92	3	14	37	139	2	1	104	89	572	29	601
78 Switzerland	55	3	21	43	69	4	0	38	51	251	17	268
79 Tippecanoe	493	4	40	82	358	8	9	197	308	1,573	315	1,888
80 Tipton	67	2	5	15	69	0	0	33	28	239	40	279
81 Union	75	1	7	6	45	2	3	11	26	173	50	223
82 Vanderburgh	2,039	34	71	351	918	30	7	642	767	3,670	1,239	4,909
83 Vermillion	156	1	8	25	122	0	0	58	79	466	83	549
84 Vigo	1,124	17	92	176	563	20	7	353	397	2,276	595	2,871
85 Wabash	221	5	20	27	204	5	1	179	142	496	107	603
86 Warren	56	1	13	15	50	1	0	21	31	161	24	185
87 Warrick	221	11	35	55	244	3	7	89	128	413	114	527
88 Washington	210	5	17	61	90	4	0	97	79	464	95	559
89 Wayne	1,090	24	56	104	392	6	3	204	342	1,866	632	2,498
90 Wells	118	10	10	12	105	2	2	28	83	303	44	347
91 White	72	2	9	5	117	2	1	17	80	205	37	242
92 Whitley	42	2	4	28	135	1	0	33	78	153	27	180
June, 1986	55,061	1,119	3,144	6,582	23,322	653	283	14,235	20,207	95,432	32,059	127,491
June, 1985	57,098	858	*	6,880	21,898	651	232	13,262	17,879	105,618	35,872	141,490
% Change	-3.6	30.4	*	-4.3	6.5	0.3	22.0	7.3	13.0	-9.6	-10.6	-9.9

State Form 39695R

NOTE: ICF/MR Figures Included in Medicaid Totals Only.

* New Program

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1986

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
01 Adams	1	10	1	4	44	11	1	27	1
02 Allen	47	0	50	45	225	56	16	82	65
03 Bartholomew	20	10	1	0	71	12	2	29	16
04 Benton	3	4	1	0	12	0	0	6	2
05 Blackford	25	0	0	0	23	3	0	19	2
06 Boone	17	7	7	0	48	6	0	7	9
07 Brown	23	0	0	0	10	1	0	7	1
08 Carroll	6	10	2	0	31	2	1	8	9
09 Cass	19	13	2	0	43	2	1	12	0
10 Clark	85	0	19	0	191	15	4	22	7
11 Clay	13	0	2	0	17	2	0	12	0
12 Clinton	5	12	8	7	29	11	0	16	7
13 Crawford	6	0	1	0	14	4	0	5	1
14 Daviess	9	2	4	0	27	5	0	10	6
15 Dearborn	28	0	7	0	33	4	0	15	2
16 Decatur	4	0	10	0	26	11	0	10	0
17 DeKalb	19	10	0	0	23	6	0	24	9
18 Delaware	14	11	9	0	114	16	10	38	30
19 Dubois	1	0	2	0	16	2	0	14	1
20 Elkhart	18	0	12	2	182	31	15	87	34
21 Fayette	6	0	3	0	40	0	1	9	1
22 Floyd	53	0	5	52	94	22	2	36	6
23 Fountain	5	0	2	0	19	3	0	7	3
24 Franklin	2	0	1	0	17	3	0	9	1
25 Fulton	2	0	1	0	20	5	2	16	3
26 Gibson	4	5	1	0	25	8	0	15	0
27 Grant	166	0	11	14	74	22	6	36	3
28 Greene	11	0	0	0	8	3	3	9	1
29 Hamilton	10	0	1	0	51	7	0	26	63
30 Hancock	1	0	2	0	25	4	0	16	11
31 Harrison	25	0	3	0	44	0	0	17	11
32 Hendricks	7	15	3	0	32	7	0	19	28
33 Henry	12	2	3	2	42	14	1	21	9
34 Howard	92	6	11	0	75	5	1	19	3
35 Huntington	5	20	2	0	32	2	0	16	18
36 Jackson	29	0	2	0	37	3	1	25	1
37 Jasper	4	0	3	0	18	3	0	26	2
38 Jay	1	27	7	0	27	2	0	41	0
39 Jefferson	4	0	11	0	35	5	0	13	4
40 Jennings	7	0	4	0	24	3	0	7	1
41 Johnson	9	0	5	0	32	3	0	23	21
42 Knox	11	0	13	0	23	12	8	42	8
43 Kosciusko	3	0	0	0	39	9	0	26	13
44 LaGrange	4	0	NR	0	31	4	1	31	2
45 Lake	109	5	182	0	462	97	26	287	110
46 LaPorte	29	26	16	0	78	25	6	65	5
47 Lawrence	12	0	7	0	43	14	0	36	0
48 Madison	22	0	19	11	109	22	10	78	14
49 Marion	78	7	49	23	542	238	40	249	217
50 Marshall	13	15	0	0	34	5	0	23	8

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1986

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
51 Martin	11	0	1	0	22	5	0	16	1
52 Miami	14	0	2	0	31	1	0	12	0
53 Monroe	26	0	3	0	28	18	0	13	40
54 Montgomery	23	10	0	0	28	4	0	20	1
55 Morgan	61	0	0	0	90	1	1	41	4
56 Newton	0	0	1	0	13	1	0	16	3
57 Noble	6	0	2	4	23	3	0	46	1
58 Ohio	6	0	0	0	6	0	0	2	0
59 Orange	24	0	1	0	46	2	0	5	6
60 Owen	7	12	NR	0	10	1	0	18	0
61 Parke	25	0	0	38	38	3	0	12	0
62 Perry	9	0	0	0	19	9	4	15	1
63 Pike	8	0	4	0	6	2	0	4	1
64 Porter	11	11	9	0	50	5	1	63	23
65 Posey	33	0	1	0	16	3	0	10	1
66 Pulaski	3	5	5	0	11	0	0	7	3
67 Putnam	5	3	1	0	33	4	0	26	0
68 Randolph	6	0	NR	0	32	1	0	13	2
69 Ripley	18	0	0	0	36	5	0	11	2
70 Rush	2	7	1	0	30	0	0	14	4
71 Scott	15	0	0	0	39	1	0	15	14
72 Shelby	5	8	4	0	35	5	2	10	1
73 Spencer	21	0	7	0	21	1	0	6	0
74 Starke	6	0	4	0	51	0	0	13	3
75 Steuben	7	9	1	0	28	2	0	33	12
76 St. Joseph	71	15	32	119	318	45	14	119	62
77 Sullivan	14	12	0	0	25	10	3	16	3
78 Switzerland	25	0	0	11	11	2	0	5	0
79 Tippecanoe	73	14	9	25	61	9	5	36	77
80 Tipton	22	3	0	0	16	1	0	13	0
81 Union	2	0	0	0	9	0	0	5	1
82 Vanderburgh	33	0	29	40	172	69	14	78	53
83 Vermillion	16	0	0	0	18	2	0	6	0
84 Vigo	21	0	7	0	146	18	3	62	73
85 Wabash	7	0	5	26	34	10	8	41	22
86 Warren	19	0	0	0	8	1	0	11	1
87 Warrick	19	0	8	0	41	11	0	30	10
88 Washington	18	0	0	0	47	5	1	9	1
89 Wayne	36	0	12	0	98	13	3	23	12
90 Wells	22	6	1	0	26	5	2	31	19
91 White	15	6	8	17	25	7	2	32	1
92 Whitley	6	14	2	0	8	0	1	10	9
June, 1986	1,870	352	665	440	5,116	1,035	222	2,661	1,236
June, 1985	1,566	398	623	330	5,208	1,130	163	2,926	1,183
% Change	19.4	-11.6	6.7	33.3	-1.8	-8.4	36.2	-9.1	4.5

State Form 39695R

NR- Not Reporting

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1986

COUNTY	CHILD WELFARE/SOCIAL SERVICES FOR THE QUARTER ENDING JUNE 30, 1986											
	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg.)	ADOPTION PETITIONS (Mo. Avg.)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
01 Adams	57	20	10	3	10	13	1	0	2	11	9	10
02 Allen	439	152	51	24	140	50	22	1	13	62	76	62
03 Bartholomew	124	40	36	4	30	9	5	1	2	36	59	53
04 Benton	21	7	4	0	6	3	1	1	0	5	5	5
05 Blackford	16	13	2	0	1	0	0	0	1	0	1	1
06 Boone	25	8	5	1	7	2	2	0	2	2	15	7
07 Brown	18	4	1	1	9	2	1	NR	0	NR	7	9
08 Carroll	6	4	0	0	2	0	0	0	2	3	16	10
09 Cass	29	8	7	2	6	4	2	1	1	15	16	12
10 Clark	103	46	15	7	21	11	3	4	3	15	52	37
11 Clay	19	10	1	3	3	2	0	2	0	10	10	14
12 Clinton	56	20	3	4	20	8	1	NR	1	NR	11	7
13 Crawford	18	1	5	1	8	3	0	1	0	7	3	6
14 Daviess	49	20	9	1	18	1	0	0	0	17	2	7
15 Dearborn	41	11	10	3	10	7	0	1	2	1	7	5
16 Decatur	38	22	5	2	5	3	1	2	0	0	1	7
17 DeKalb	47	15	2	3	20	4	3	2	0	17	13	12
18 Delaware	153	46	31	10	33	31	2	4	5	87	83	100
19 Dubois	39	20	8	3	4	1	3	0	0	1	1	4
20 Elkhart	414	154	49	23	118	50	20	1	12	102	77	61
21 Fayette	18	4	1	0	10	3	0	1	1	16	14	12
22 Floyd	131	38	17	3	54	17	2	2	3	36	16	25
23 Fountain	14	4	3	0	5	2	0	0	0	0	2	3
24 Franklin	18	8	3	0	4	2	1	0	1	0	3	1
25 Fulton	43	22	8	2	6	3	2	NR	1	NR	7	3
26 Gibson	35	12	7	4	7	2	3	0	0	16	8	3
27 Grant	140	67	10	2	41	14	6	NR	4	NR	24	25
28 Greene	33	19	3	1	2	4	4	1	1	0	15	8
29 Hamilton	44	26	5	4	4	4	1	0	4	5	26	15
30 Hancock	41	12	3	6	12	8	0	0	3	6	25	13
31 Harrison	27	8	4	0	11	2	2	1	1	5	12	11
32 Hendricks	41	22	4	0	10	3	2	NR	2	NR	20	13
33 Henry	67	38	6	1	18	4	0	2	2	2	13	9
34 Howard	66	20	12	3	23	4	4	1	5	1	38	35
35 Huntington	51	21	3	2	21	2	2	1	2	18	21	11
36 Jackson	50	26	2	1	15	5	1	0	3	7	11	11
37 Jasper	41	12	19	1	8	0	1	0	1	4	4	5
38 Jay	26	11	6	3	4	0	2	1	1	2	2	2
39 Jefferson	27	11	3	4	6	1	2	2	2	15	19	7
40 Jennings	54	13	12	0	26	2	1	1	0	3	3	3
41 Johnson	45	15	10	4	7	6	3	2	4	3	43	23
42 Knox	52	23	10	4	8	4	3	1	2	13	12	5
43 Kosciusko	59	22	10	4	22	0	1	0	7	10	19	13
44 LaGrange	40	9	9	0	17	3	2	NR	1	NR	15	11
45 Lake	1,206	383	233	34	301	185	70	7	16	49	79	51
46 LaPorte	115	61	6	15	27	4	2	0	6	1	49	41
47 Lawrence	66	31	8	4	9	11	3	NR	3	NR	20	28
48 Madison	229	75	32	15	74	29	4	1	8	53	81	91
49 Marion	1,256	415	245	39	290	204	63	9	32	188	668	396
50 Marshall	42	11	4	7	17	1	2	2	2	1	25	15

State Form 39695R

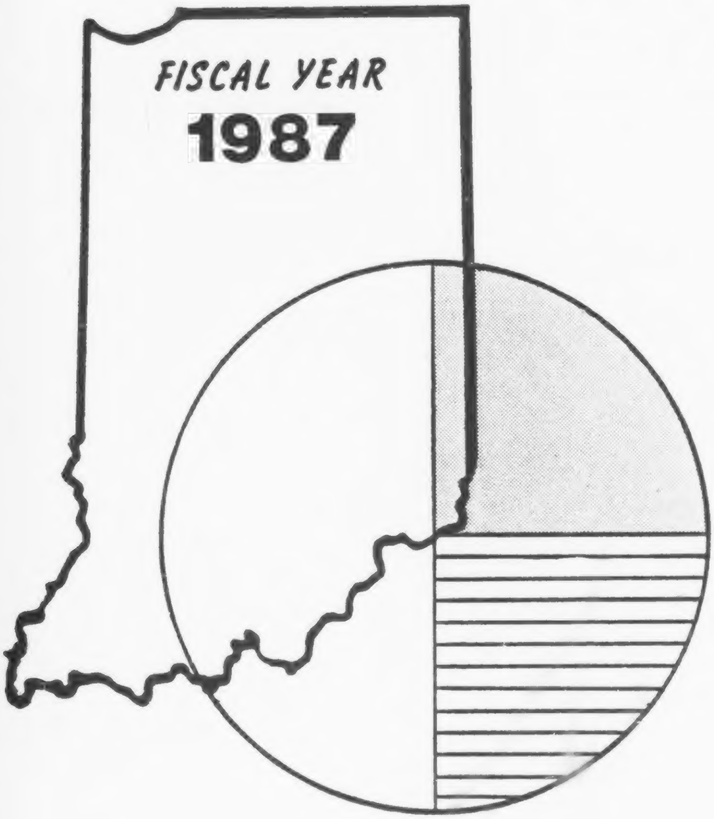
STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1986

CHILD WELFARE/SOCIAL SERVICES
FOR THE QUARTER ENDING JUNE 30, 1986

COUNTY	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg.)	ADOPTION PETITIONS (Mo. Avg.)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
51 Martin	13	3	2	0	1	7	0	0	1	1	6	5
52 Miami	28	10	4	0	14	0	0	1	5	0	18	15
53 Monroe	76	15	8	9	25	18	1	1	2	22	37	24
54 Montgomery	65	17	7	1	30	7	3	0	3	10	21	11
55 Morgan	91	38	2	12	24	12	3	0	5	16	38	31
56 Newton	24	12	2	0	9	0	1	NR	1	NR	0	1
57 Noble	57	33	5	2	15	1	1	NR	3	NR	14	6
58 Ohio	5	0	1	1	0	3	0	0	0	1	3	1
59 Orange	23	8	8	2	1	4	0	2	1	10	4	5
60 Owen	16	8	0	0	5	2	1	0	0	8	17	25
61 Parke	25	8	4	0	7	3	3	NR	1	NR	2	1
62 Perry	37	17	3	0	8	6	3	NR	1	NR	3	1
63 Pike	12	3	3	0	3	0	3	0	0	5	2	5
64 Porter	142	26	4	16	74	18	4	2	5	26	63	54
65 Posey	13	2	2	1	0	8	0	1	0	9	7	8
66 Pulaski	9	3	4	0	1	0	1	1	0	1	2	1
67 Putnam	26	12	2	1	10	0	1	0	2	4	3	4
68 Randolph	31	11	6	0	10	1	3	4	2	0	6	9
69 Ripley	27	6	7	3	4	5	2	0	0	17	5	9
70 Rush	24	10	1	3	10	0	0	1	2	32	15	11
71 Scott	19	7	0	3	7	1	1	NR	2	NR	8	7
72 Shelby	46	10	14	1	11	2	8	3	3	11	22	18
73 Spencer	3	1	1	1	0	0	0	NR	1	NR	2	1
74 Starke	9	4	0	2	3	0	0	0	0	0	13	9
75 Steuben	52	21	8	0	11	11	1	NR	0	NR	3	3
76 St. Joseph	397	169	49	9	97	59	14	1	10	0	62	39
77 Sullivan	27	13	4	1	7	2	0	1	0	1	12	7
78 Switzerland	3	1	1	0	0	1	0	NR	1	NR	0	1
79 Tippecanoe	148	32	36	3	53	14	10	1	3	10	61	61
80 Tipton	30	6	3	2	17	1	1	0	0	0	5	1
81 Union	7	2	0	0	2	3	0	1	0	0	3	3
82 Vanderburgh	357	130	76	20	91	29	11	0	11	75	91	121
83 Vermillion	12	6	1	1	0	4	0	NR	1	NR	4	11
84 Vigo	124	39	22	10	33	13	7	3	4	249	50	35
85 Wabash	84	33	15	12	20	3	1	1	2	19	17	12
86 Warren	7	3	1	0	3	0	0	0	1	0	4	3
87 Warrick	99	19	13	2	40	21	4	1	0	4	15	17
88 Washington	23	9	2	4	5	2	1	1	2	0	7	1
89 Wayne	134	26	22	10	58	15	3	1	2	20	52	49
90 Wells	26	6	4	2	11	3	0	1	2	4	5	10
91 White	32	11	5	3	5	6	2	1	0	1	3	0
92 Whitley	24	10	3	7	0	2	2	NR	1	NR	3	3
June, 1986	8,196	2,860	1,307	402	2,255	1,020	352	85	244	1,401	2,466	1,957
June, 1985	8,378	2,920	1,361	441	2,364	972	320	78	257	1,032	2,095	2,047
% Change	-2.2	-2.1	-4.0	-8.8	-4.6	4.9	10.0	*	-5.1	*	17.7	-4.4

State Form 39695R
NR = Not Reporting
* Comparison not meaningful due to several counties not reporting.


FISCAL YEAR
1987

A GRAPHIC OVERVIEW

INDIANA'S PUBLIC WELFARE PROGRAMS

State Of Indiana
Department Of Public Welfare
701 State Office Building
Indianapolis, IN 46204

STATE OF INDIANA

ROBERT D. ORR · Governor

DEPARTMENT OF PUBLIC WELFARE
100 NORTH SENATE AVENUE -- ROOM 701
INDIANAPOLIS, 46204

DONALD L. BLINZINGER
Administrator

PREFACE

Again, I am pleased to provide the citizens of Indiana with this Annual Report describing our programs and activities for the Fiscal Year ending June 30, 1987.

It is essential to point out how the nature of public welfare services has dramatically changed since 1936, when Indiana's Public Welfare Act was enacted. Today there are two distinct groups of public welfare recipients:

- Those permanently in need, i.e., the very old, the very young, the handicapped and the disabled; and
- those transitionally in need, mostly single, able-bodied employable individuals between the ages of 18 and 45.

Those permanently in need received 83% of the expenditures for State Fiscal Year 1987, while those transitionally in need received 17% of these expenditures. As a result of the percentage of our population represented by those permanently in need (i.e., the very old and the handicapped and disabled), Indiana's Public Welfare system will continue to require significant annual expenditures.

A second most notable change rests in the fact that 65% of all expenditures outlined in this report were for health care through Indiana's Medicaid program, the State Crippled Children's program, the Hospital Care for the Indigent program and the Eye Treatment program.

State Fiscal Year 1987 also saw significant steps taken to turn Indiana's Public Welfare system away from being a Public Assistance system toward becoming an Employment and Training system for the transitionally in need. Through the new Indiana Manpower Placement and Comprehensive Training program (IMPACT), recipients of cash assistance will be required to participate in work and training activities leading to employment as a condition of eligibility.

Progress through well reasoned change is more than improving policy and procedure. Progress depends on people, and I am proud of the public welfare employees located throughout Indiana in the county departments of public welfare. Their dedication and talent as public servants for all citizens makes for progress we are proud to recognize. They reflect the stewardship placed upon Indiana's Public Welfare system.

I am honored to share this annual report with public officials, government leaders and the general public since future directions rely upon a knowledge of where we have been and where we are.

Sincerely,

Donald L. Blinzinger

Donald L. Blinzinger

AN EQUAL OPPORTUNITY EMPLOYER

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STATE DEPARTMENT OF PUBLIC WELFARE
Fiscal Year Ending June 30, 1987

Governor Robert D. Orr

STATE BOARD OF PUBLIC WELFARE

Valjean Dickinson, Indianapolis - President
John R. Seffrin, Ph.D., Bloomington - Vice President
Mrs. Edna Smith, Fort Wayne - Member
Ms. Cecil Blau, Jeffersonville - Member
Ted B. Hughes, Ph.D., Logansport - Member
Mrs. Betty Hermann, Evansville, Indiana - Member
Mr. Jean Paul Lushin, Kokomo, Indiana - Member

ADMINISTRATOR

Donald L. Blinzinger

ADMINISTRATIVE OFFICERS

Mary Kapur - Assistant Administrator, Local Operations

James H. Cook - Assistant Administrator, Fiscal

Tara Lenn French - Assistant Administrator, Medicaid

Suzanne Magnant - Assistant Administrator, Legal

Diane F. Barron - Assistant Administrator, Quality Control

Connie Butterfield - Assistant Administrator, Budgets and Finance

Joseph M. Daly, M.D. - Director, Crippled Children's Division

Lois Drake - Director, Public Assistance Division

Paula Eggermann - Director, Child Support Division

William Harding - Director, Administrative Services

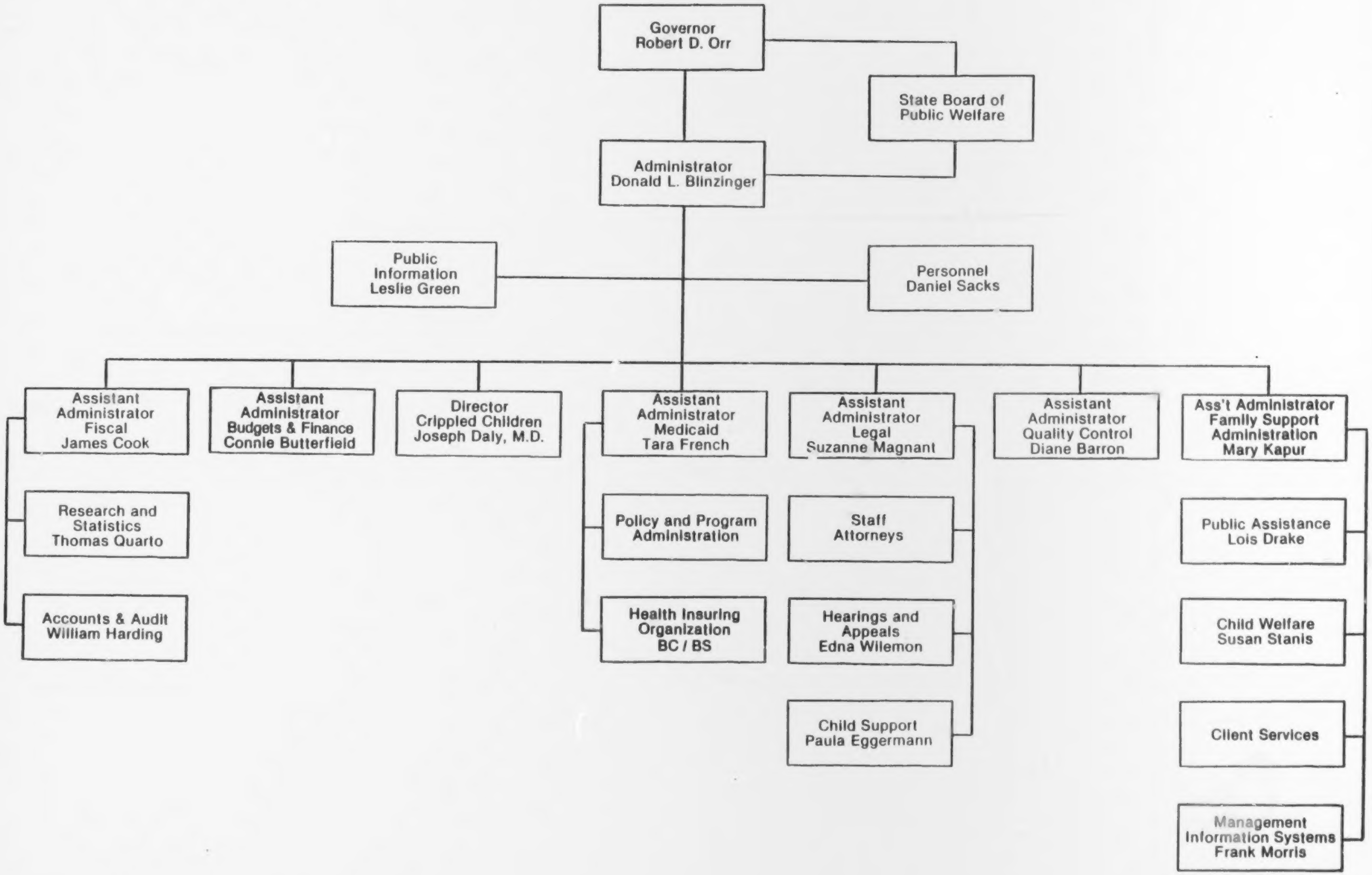
Susan Stanis - Director, Child Welfare/Social Services

Leslie R. Green - Director, Public Information

Thomas V. Quarto - Director, Research and Statistics

Daniel R. Sacks - Personnel Officer

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE


Governor Robert D. Orr
State Board of Public Welfare
Administrator Donald L. Blinzinger
Public Information Leslie Green
Personnel Daniel Sacks
Assistant Administrator Fiscal James Cook
Research and Statistics Thomas Quarto
Accounts & Audit William Harding
Assistant Administrator Budgets & Finance Connie Butterfield
Director Crippled Children Joseph Daly, M.D.
Assistant Administrator Medicaid Tara French
Policy and Program Administration
Health Insuring Organization BC / BS
Assistant Administrator Legal Suzanne Magnant
Staff Attorneys
Hearings and Appeals Edna Wilemon
Child Support Paula Eggermann
Assistant Administrator Quality Control Diane Barron
Ass't Administrator Family Support Administration Mary Kapur
Public Assistance Lois Drake
Child Welfare Susan Stanis
Client Services
Management Information Systems Frank Morris

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF JUNE 30, 1987

Adams County
Mr. Ronald Boise, Director
804 Mercer Ave., P.O. Box 227
Decatur, Indiana 46733

Allen County
Mr. John E. Heiny, Director
4820 New Haven Avenue
Fort Wayne, Indiana 46803

Bartholomew County
Mr. J. Henry Blessing, Director
1971 State St., P.O. Box 587
Columbus, Indiana 47202

Benton County
Mrs. Linda Bryant, Director
120 S. Madison Ave., P.O. Box 226
Fowler, Indiana 47944

Blackford County
Mrs. Faye Daily, Diector
121½ N. High St., P.O. Box 717
Hartford City, Indiana 47348

Boone County
Mrs. Marilyn Couger, Director
124 E. Washington St.
Lebanon, Indiana 46052

Brown County
Mr. William Percifield, Director
121 Locust Lane, Box 325
Nashville, Indiana 47448

Carroll County
Ms. Carole Miller, Director
U.S. Highway 421 Northwest
P.O. Box 276
Delphi, Indiana 46923

Cass County
Mr. Ronald Smith, Director
417 North Street
Logansport, Indiana 46947

Clark County
Mr. John E. Barksdale, Director
131 Warder Park
Jeffersonville, Indiana 47130

Clay County
Mrs. Sandra K. Bell, Director
Courthouse
Brazil, Indiana 47834

Clinton County
Mr. Philip E. Brown, Director
301 E. Clinton St., P.O. Box 725
Frankfort, Indiana 46041

Crawford County
Mrs. Paula Ferguson, Director
West 5th St., P.O. Box 129
English, Indiana 47118

Daviess County
Mrs. Virginia R. Armes, Director
P.O. Box 618
Washington, Indiana 47501

Dearborn County
Miss Lyndall Callis, Director
Dearborn Co. Adm. Bldg.
Wm. & Charlotte
Lawrenceburg, Indiana 47205

Decatur County
Mr. David L. Baker, Director
119 E. Main St.
Greensburg, Indiana 47240

DeKalb County
Mrs. Mary E. Southern, Director
Courthouse
Auburn, Indiana 46706

Delaware County
Mr. Glen Howard, Director
125 N. Mulberry St.
Muncie, Indiana 47305

Dubois County
Mr. John R. Pavelka, Director
202 W. Fourth St.
Jasper, Indiana 47546

Elkhart County
Ms. Jenny M. Craven, Director
508 Oakland Avenue
Elkhart, Indiana 46516

Fayette County
Mrs. Daphne McCarty, Director
1720 Western Ave.
Connersville, Indiana 47331

Floyd County
Mr. C. Eugene McCoskey, Director
426 Bank St., Rm. 100
New Albany, Indiana 47150

Fountain County
Mrs. Peggy W. McCoy, Director
305 Union St.
Covington, Indiana 47932

Franklin County
Mr. Mark J. Munchel, Director
483 Main St.
Brookville, Indiana 47012

Fulton County
Mr. Lawrence Seiwert, Jr., Director
100 W. Ninth St., Rm. 100
Rochester, Indiana 46975

Gibson County
Mrs. Dawnell Brown, Director
800 S. Prince St., Franklin Bldg.
Princeton, Indiana 47670

Grant County
Mrs. Doris A. Miller, Director
401 S. Adams St.
Marion, Indiana 46953

Greene County
Mr. Stephen Fields, Director
Courthouse
Bloomfield, Indiana 47424

Hamilton County
Mrs. Karen Beaumont, Director
938 N. 10th Street
Noblesville, Indiana 46060

Hancock County
Mr. Richard Riegle, Director
6 N. State Street
Greenfield, Indiana 46140

Harrison County
Mr. Jim Miller, Director
124 S. Mulberry - P.O. Box 366
Corydon, Indiana 47112

Hendricks County
Ms. Diane Hiland, Director
930 E. Main St. - P.O. Box 27
Danville, Indiana 46122

Henry County
Mrs. Patricia B. Sales, Director
1416 Broad Street
New Castle, Indiana 47362

Howard County
Mr. James R. McClean, Director
120 E. Mulberry St., Rm. 008
Kokomo, Indiana 46901

Huntington County
Mr. Ronald Mitchell, Director
Courthouse - 209
Huntington, Indiana 46750

Jackson County
Mr. Donald D. Cutts, Director
117 W. Tanner St.
Brownstown, Indiana 47220

Jasper County
Mr. Larry J. Harris, Director
116 North Van Rensselaer
P.O. Box 279, Suite 16
Rensselaer, Indiana 47978

Jay County
Mr. Gordon J. Hutson, Director
Courthouse, 1st Floor
Portland, Indiana 47371

Jefferson County
Mrs. Mary E. Goldsmith, Director
Courthouse Annex
Madison, Indiana 47250

Jennings County
Mr. Robert King, Director
State Rds. 3 & 7 South
P.O. Box 367
Vernon, Indiana 47282

Johnson County
Mr. J. Fred Winslow, Director
86-87 West Court Street
Franklin, Indiana 46131

Knox County
Mr. James Stiles, Director
620 Busseron St., P.O. Box 235
Vincennes, Indiana 47591

Kosciusko County
Mrs. Peggy A. Shively, Director
Courthouse, 100 W. Center St.
Warsaw, Indiana 46580

LaGrange County
Mr. David Judkins, Director
421 S. Detroit Street
LaGrange, Indiana 46761

Lake County
Mr. Michael Madalon, Director
800 Massachusetts Street
Gary, Indiana 46402

LaPorte County
Mr. Donald L. Snider, Director
County Complex Courthouse Sq.
LaPorte, Indiana 46350

Lawrence County
Mr. Larry D. McCart, Director
P.O. Box 99
Bedford, Indiana 47421

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF JUNE 30, 1987

Madison County
Mr. Bruce A. Stansberry, Director
P.O. Box 2479
Anderson, Indiana 46018-2479

Marion County
Mr. Larry Miller, Acting Director
145 S. Meridian St.
Indianapolis, Indiana 46225

Marshall County
Mrs. Judith M. Price, Director
112 W. Jefferson St., Rm. 101
Plymouth, Indiana 46563

Martin County
Mr. Raymond Strange, Director
Elm St., Box 88
Shoals, Indiana 47581

Miami County
Mr. Russell Evans, Director
25 Court Street
Peru, Indiana 46970

Monroe County
Mr. James R. Cummings, Director
119 W. Seventh St., P.O. Box 2627
Bloomington, Indiana 47402

Montgomery County
Mr. Keith A. Weedman, Director
307 Binford St.
Crawfordsville, Indiana 47933

Morgan County
Mrs. Roberta Watson, Director
210 W. York St.
Martinsville, Indiana 46151

Newton County
Ms. Janet Linback, Director
250 E. State St., P.O. Box 520
Morocco, Indiana 47963

Noble County
Mr. Lee Pearson, Director
R.R. #3
Albion, Indiana 46701

Ohio County
Mrs. H. Marcella Kinnett, Director
P.O. Box 26, 515 W. 2nd St.
Rising Sun, Indiana 47040

Orange County
Mr. Warren Montgomery, Director
205 E. Main St., Box 5
Paoli, Indiana 47454

Owen County
Mrs. Susan G. DuBois, Director
14 N. Washington St.
Spencer, Indiana 47460

Parke County
Mr. Stanley L. Hartman, Director
Courthouse, Northwest Basement
Rockville, Indiana 47872

Perry County
Mr. William L. Buckman, Director
Courthouse Annex, 8th St.
P.O. Box 337
Cannelton, Indiana 47520

Pike County
Mr. Robert S. Cunningham, Director
Courthouse
Petersburg, Indiana 47567

Porter County
Mr. Thomas R. St. Myer, Director
152 Indiana Avenue
Valparaiso, Indiana 46383

Posey County
Mr. Robert A. Webster, Director
1809 Main St., P.O. Box 568
Mount Vernon, Indiana 47620

Pulaski County
Miss Laurel J. Myers, Director
County Bldg., 125 S. Riverside Dr.
Winamac, Indiana 46996

Putman County
Mrs. Catryna J. Shipman, Director
Courthouse, 4th Floor
Greencastle, Indiana 46135

Randolph County
Mrs. Terry Jones, Director
213 S. Main St.
Winchester, Indiana 47394

Ripley County
Mrs. Eileen Ahrens, Director
Courthouse, Rm. 304
Versailles, Indiana 47042

Rush County
Mrs. Vicki West, Director
Courthouse, Rm. 4
Rushville, Indiana 46173

Scott County
Mr. Vance Winslow, Director
R.R. #2, P.O. Box 424
Scottsburg, Indiana 47170

Shelby County
Mrs. June W. Sanders, Director
Courthouse - Rm. 303
Shelbyville, Indiana 46176

Spencer County
Mrs. Betty K. Bauman, Director
Courthouse
Rockport, Indiana 47635

Starke County
Mr. Terrence K. Ciboch, Director
53 E. Mound St.
Knox, Indiana 46534

Steuben County
Mr. Jan Lung, Director
Courthouse Annex
Angola, Indiana 46703

St. Joseph County
Mr. Robert L. Goshert, Director
P.O. Box 4638
South Bend, Indiana 46634

Sullivan County
Mr. Donald W. Bedwell, Director
Courthouse - Box 349
Sullivan, Indiana 47882

Switzerland County
Mr. Steve Tilley, Director
505 Vineyard St., P.O. Box 98
Vevay, Indiana 47043

Tippecanoe County
Mr. David E. Ling, Director
20 N. Third
Lafayette, Indiana 47901

Tipton County
Mrs. Carolyn F. Perry, Director
Courthouse - Box 36
Tipton, Indiana 46072

Union County
Mr. Gene H. Sanford, Director
Courthouse
Liberty, Indiana 47353

Vanderburgh County
Mr. Robert D. Work, Director
County Complex Rm. 108
P.O. Box 154
Evansville, Indiana 47701

Vermillion County
Mr. A. Malcolm Sturm, Director
Courthouse, Rm. 102,
P.O. Box 218
Newport, Indiana 47966

Vigo County
Mr. Glenn J. Cardwell, Director
Vigo Co. Courthouse, Rm. 101
Terre Haute, Indiana 47807

Wabash County
Ms. Margery Justice, Director
31 W. Main Street
Wabash, Indiana 46992

Warren County
Miss Suzann Shackleton, Director
Warren Co. Office Bldg.
Williamsport, Indiana 47993

Warrick County
Mrs. Judith A. Harper, Director
319 S. Third Street
P.O. Box 412
Boonville, Indiana 47601

Washington County
Mr. William R. Klein, Director
Courthouse Annex,
105-107 S. High St.
Salem, Indiana 47167

Wayne County
Mr. G. Richard Powell, Director
Courthouse, Third Street Entrance
Richmond, Indiana 47374

Wells County
Mr. Travis Holdman, Director
P. O. Box 332,
114 S. Main, Main Pl.
Bluffton, Indiana 46714-0332

White County
Miss Lana Paxson, Director
P.O. Box 365, Rm. G-2
Monticello, Indiana 47960

Whitley County
Mr. Steve Weaver, Director
115 S. Line Street
Columbia City 46725

BOARD FOR COORDINATION OF CHILD CARE REGULATION

Dr. Barbara Batchelor, Indianapolis Day Nursery Association, Indianapolis

Dr. James E. Davis, Indiana United Methodist Home, Lebanon

Mrs. Elizabeth Filmore, Indianapolis

Miss Josephine C. Hurley, Indiana Department of Fire Prevention and Building Safety, Indianapolis

Mrs. Cathleen Graham, Indiana State Department of Public Welfare, Indianapolis

Mr. Arthur Schwab, Indiana Foster Care Association, Fort Wayne

Miss Frances Shallow, Indiana State Board of Health, Indianapolis

SPECIAL NEEDS ADOPTION PROJECT ADVISORY TEAM

(PAT)

Mrs. Mary Jo Anastasio
Adoption Coordinator
St. Joseph County
Department of Public Welfare
South Bend

Mr. Marlon Dean
Director of Professional Services
Lutheran Child & Family Services
of Indiana
Indianapolis

Mr. Clyde DeBerry, Chief Psychologist
Indiana Department of Correction
Indiana State Prison
Michigan City

Ms. Irene Ferguson, Counselor
IUPUI
Counseling Center
Indianapolis

Mrs. Ann Gray
Adoptive Parent
Indianapolis

Mrs. Jeanne Kinel
Supervisor of Adoptions
Lake County
Department of Public Welfare
Gary

Mr. Anthony J. Logan
Executive Director
St. Elizabeth's Home
Indianapolis

Mr. Anthony J. Malone, Administrator
Project Equality
Anderson

Mrs. Lovada Merriweather
Indianapolis Housing Authority
Indianapolis

Mrs. Jane Nowaskie, Caseworker
Knox County
Department of Public Welfare
Vincennes

Mrs. Cynthia Owens
Program Coordinator
Homes for Black Children
Indianapolis

Mrs. Elain Walters
Program Coordinator, Southern Region
Indiana One Church, One Child Program, Inc.
Gary

Mrs. Rosetta Washington
Special Needs Adoption Worker
Lake County
Department of Public Welfare
Gary

CHILD WELFARE TRAINING PLAN TASK FORCE

Professor Peg Hess, I.U. School of Social Work

Mrs. Ruth Hoffer, Team Leader, St. Joseph County Department of Public Welfare

Mrs. Maureen McAleavey, Caseworker, Allen County Department of Public Welfare

Mrs. Eileen Ahrens, Director, Ripley County Department of Public Welfare

Mrs. Carol Jones, Supervisor, Marion County Department of Public Welfare

Mr. Vincent Klein, Supervisor, Floyd County Department of Public Welfare

Mrs. Marilyn Robinson, Supervisor, Howard County Department of Public Welfare

Mr. Harold Barnwell, Division Director, Lake County Department of Public Welfare

Mrs. Maureen Marcum, Consultant, Indiana State Department of Public Welfare

Mrs. Jo Anne Miller, Consultant, Indiana State Department of Public Welfare

Mrs. Mary Jo Mozingo, Supervisor, Indiana State Department of Public Welfare

Miss Moira Sugioka, Consultant, Indiana State Department of Public Welfare

FOSTER CARE ADVISORY TASK FORCE

Mrs. Cathleen Graham, Supervisor, Indiana State Department of Public Welfare, Chairman

Mrs. Alice Box, Foster Parent, Clark County

Mrs. Patricia Phelps, Foster Parent, Marion County

Mrs. Janie Purchase, Foster Parent, Indianapolis

Mr. David Spencer, Indiana Foster Care Association

Mrs. Gail Voorhis, Foster Parent, Shelby County

Mrs. Eileen Ahrens, Director, Ripley County Department of Public Welfare

Mr. Harold Barnwell, Division Director, Lake County Department of Public Welfare

Ms. Tawanna Clarke, Caseworker, Grant County Department of Public Welfare

Ms. Gini Combs, Supervisor, Vanderburgh County Department of Public Welfare

Ms. Marjorie Driscoll, Caseworker, Vigo County Department of Public Welfare

Mrs. Sandra Drummond, Supervisor, Madison County Department of Public Welfare

Mr. Timothy Elliott, Assistant Division Director, Marion County Dept. of Public Welfare

Foster Care Advisory Task Force (continued)

Mrs. Maureen McAleavey, Caseworker, Allen County Department of Public Welfare

Mrs. Angela Cooley, Alternative Families for Children, Frankfort

Ms. Debra Corn, Director, Specialized Family Care, Inc., Oakland City

Ms. Dianne Daugherty, Director, Foster Care Services, Inc., Auburn

Ms. Doris Denton, Regional Foster Care Coordinator, Lincoln Hills Development Corporation, Tell City

Professor Peg Hess, Indiana University School of Social Work

Ms. Nancy Koppel, Foster Care Supervisor, Children's Bureau of Indianapolis

Mrs. Sallie Nye, Director, Indiana Association of Residential Child Care Agencies

Honorable Jonathan Palmer, Judge, Shelby Superior Court

Mrs. Brenda Porter, R.N., Fort Wayne

Ms. Barbara Wind, Director, United Health Services, South Bend

Ms. Maureen Skurski, Foster Parent Trainer, United Health Services, South Bend

Mr. Ronald Featherston, Consultant, Indiana State Department of Public Welfare

Miss Moira Sugioka, Consultant, Indiana State Department of Public Welfare

Mrs. Patricia Vesper, Consultant, Indiana State Department of Public Welfare

CHILD SUPPORT DIVISION ADVISORY COMMITTEE MEMBERS

Senator Virginia Blankenbaker, Indianapolis, Chairman

Senator Julia M. Carson, Indianapolis

Senator Richard Worman, Leo

Representative Ralph D. Ayres, Chesterton

Representative Barbara L. Engle, Decatur

Representative Jesse Villalpando, Griffith

Mrs. Agnes Davidson, St. Budget Agency, Indianapolis

Honorable Stephen Goldsmith, Prosecuting Attorney, Indianapolis

Mrs. Mary Kapur, State Welfare Department, Indianapolis

Mr. Scott A. Hole, Clerk of Court, Muncie

Judge Darlene Wanda Mears, Gary

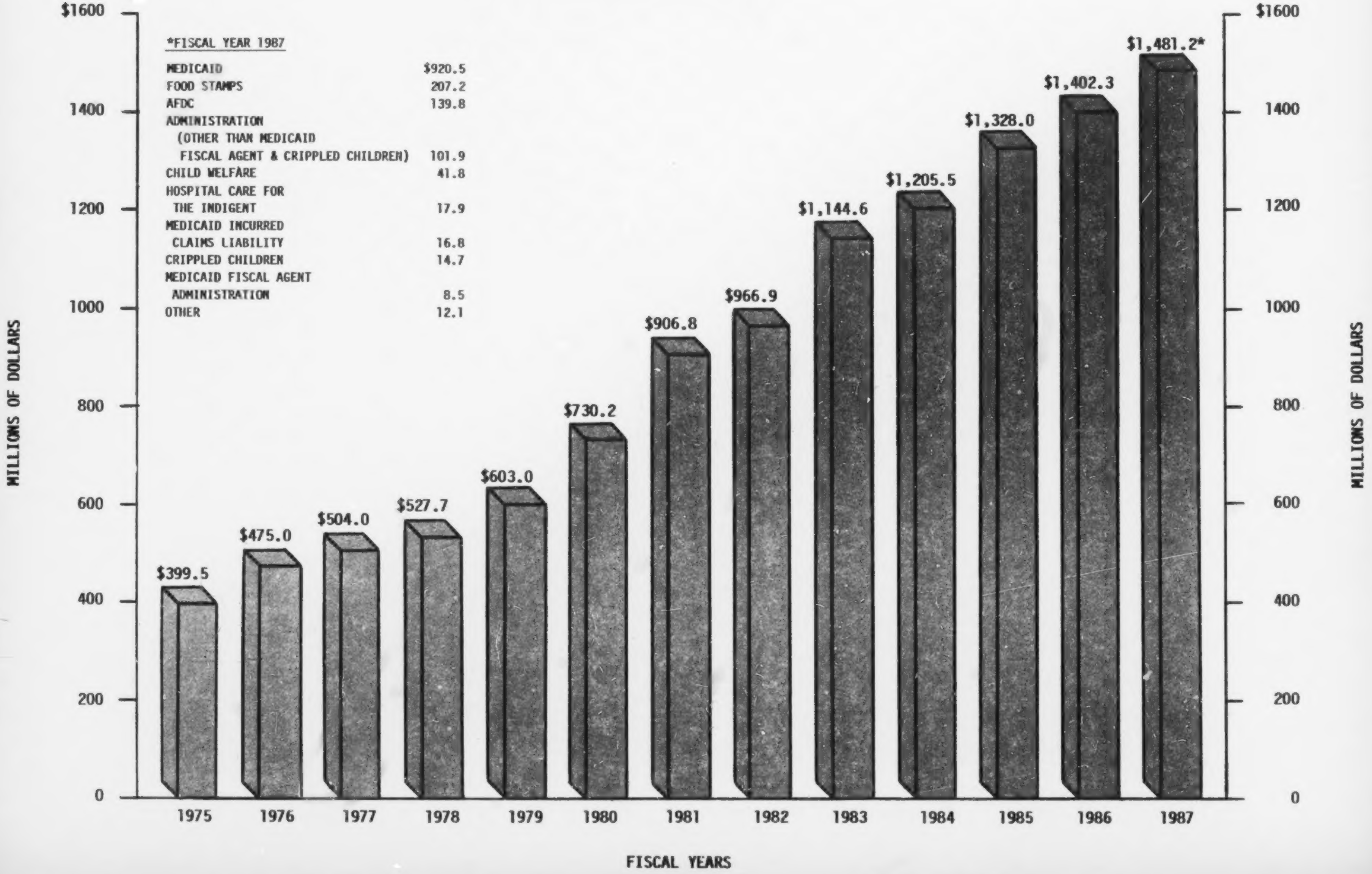
MEDICAID ADVISORY COMMITTEE

Mrs. Jo Haynes Brooks, West Lafayette, representing State Nurses' Assn.
Ms. Joyce Burton, Terre Haute, representing Licensed Practical Nurses' Assn.
Hon. Virginia Blankenbaker, Indianapolis, representing State Senate
Hon. Ted Craig, Columbus, representing Indiana House of Representatives
Mrs. Hazel Gromer, Washington, representing Citizenry
Mr. Ray Fox, Indianapolis, representing Insurance Interests
Mr. John Reed, Indianapolis, representing Pharmaceutical Interests
Mr. John Huber, Adm., Kokomo, representing Ind. Health Care Assn.
Mr. Edward W. James, Gary, representing Labor Interests
Mr. George H. James, Adm., Seymour, representing Ind. Hospital Assn.
Mrs. Belle Kasting, Bedford, representing Citizenry
Albert F. Kull, D.O., South Bend, representing Assn. Osteopathic Physicians & Surgeons
Lawrence E. Allen, M.D., Anderson, representing Medical Assn.
Mr. Sandy Quarles, Kokomo, representing Statewide Taxpayer
Mr. George S. Row, III, Osgood, representing Agricultural Interests
Robert C. Shirey, D.D.S., Indianapolis, representing State Dental Assn.
Mr. Robert Spaulding, Indianapolis, representing Mental Health Commissioner
Richard L. Isaacson, D.P.M., Indianapolis, representing State Podiatry Association
Chris C. Paprocki, D.C., Whiteland, representing Chiropractic Association
Mr. Joe D. Hunt, Indianapolis, representing Health Commissioner

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EXPENDITURES FOR WELFARE IN INDIANA

FISCAL YEARS 1975 - 1987

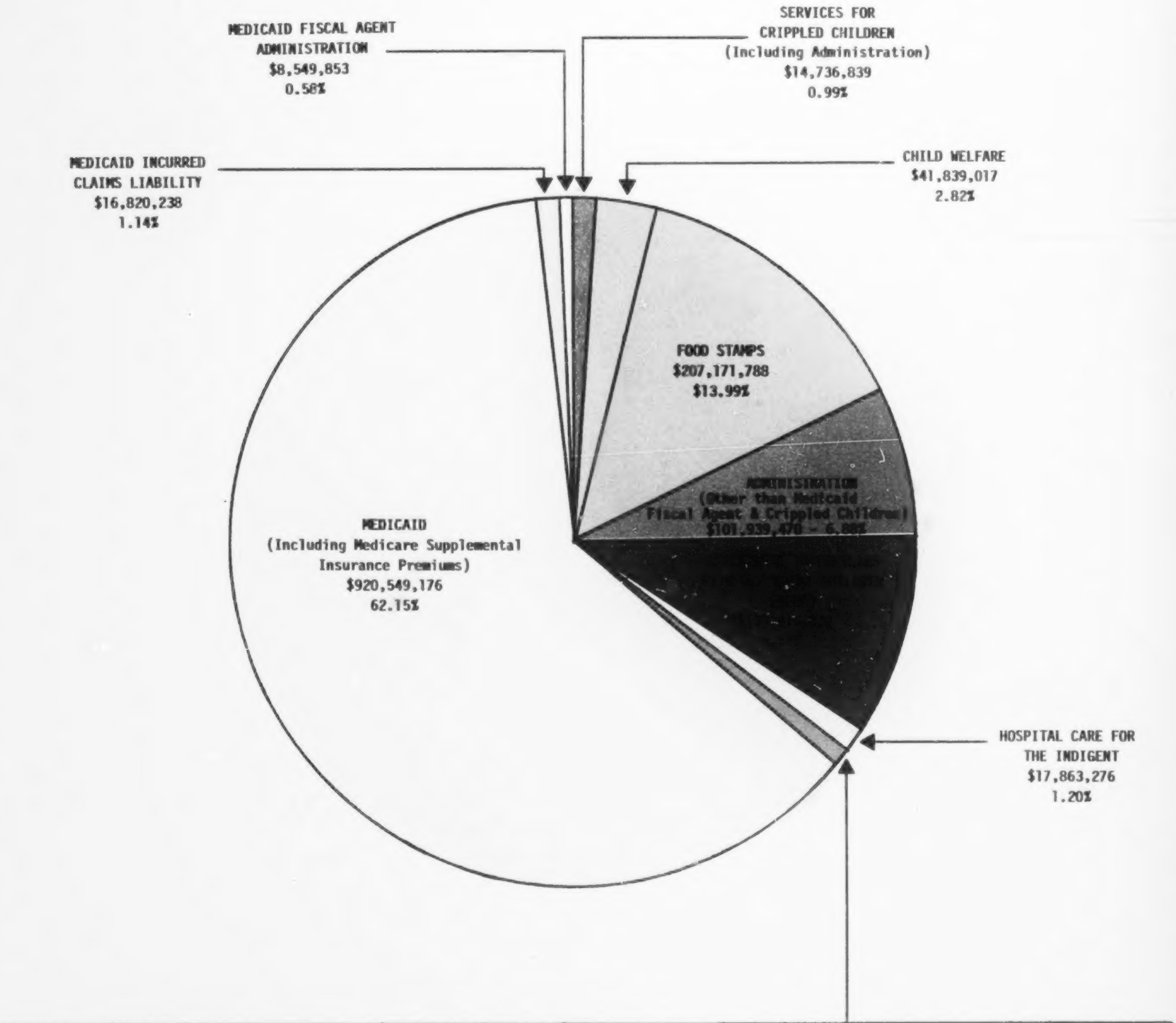


*FISCAL YEAR 1987	
MEDICAID	$920.5
FOOD STAMPS	207.2
AFDC	139.8
ADMINISTRATION (OTHER THAN MEDICAID FISCAL AGENT & CRIPPLED CHILDREN)	101.9
CHILD WELFARE	41.8
HOSPITAL CARE FOR THE INDIGENT	17.9
MEDICAID INCURRED CLAIMS LIABILITY	16.8
CRIPPLED CHILDREN	14.7
MEDICAID FISCAL AGENT ADMINISTRATION	8.5
OTHER	12.1

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EXPENDITURES FOR WELFARE IN INDIANA DURING FISCAL YEAR 1987

TOTAL GROSS EXPENDITURES - $1,481,168,505



BURIAL ASSISTANCE - AGED, BLIND, DISABLED
$1,634,366 - .11%

SSI DISABLED CHILDREN
$454,420 - .03%

FOSTER CARE
$1,410,594 - .10%

ARCH
$823,597 - .06%

NURSING HOME CERTIFICATION
$711,415 - .05%

EYE TREATMENT
$806,596 - .05%

WIN PROGRAM
$2,054,581 - .14%

RBA
$2,444,910 - .17%

REFUGEE RESETTLEMENT
$369,428 - .02%

ADOPTION ASSISTANCE
$787,125 - .05%

MEDICAL/HOSPITAL COMMIT.
$4,628 - .00%

DISABLED EXAMS
$380,786 - .03%

REPATRIATED CITIZENS
$572 - .00%

TOTAL GROSS EXPENDITURES:	$1,481,168,505
REPAYMENTS OF ASSISTANCE:	$ 11,780,193

SOURCE OF FUNDS:

FEDERAL	$940,250,172	63.48%
STATE	$429,235,352	28.98%
COUNTY	$111,682,981	7.54%

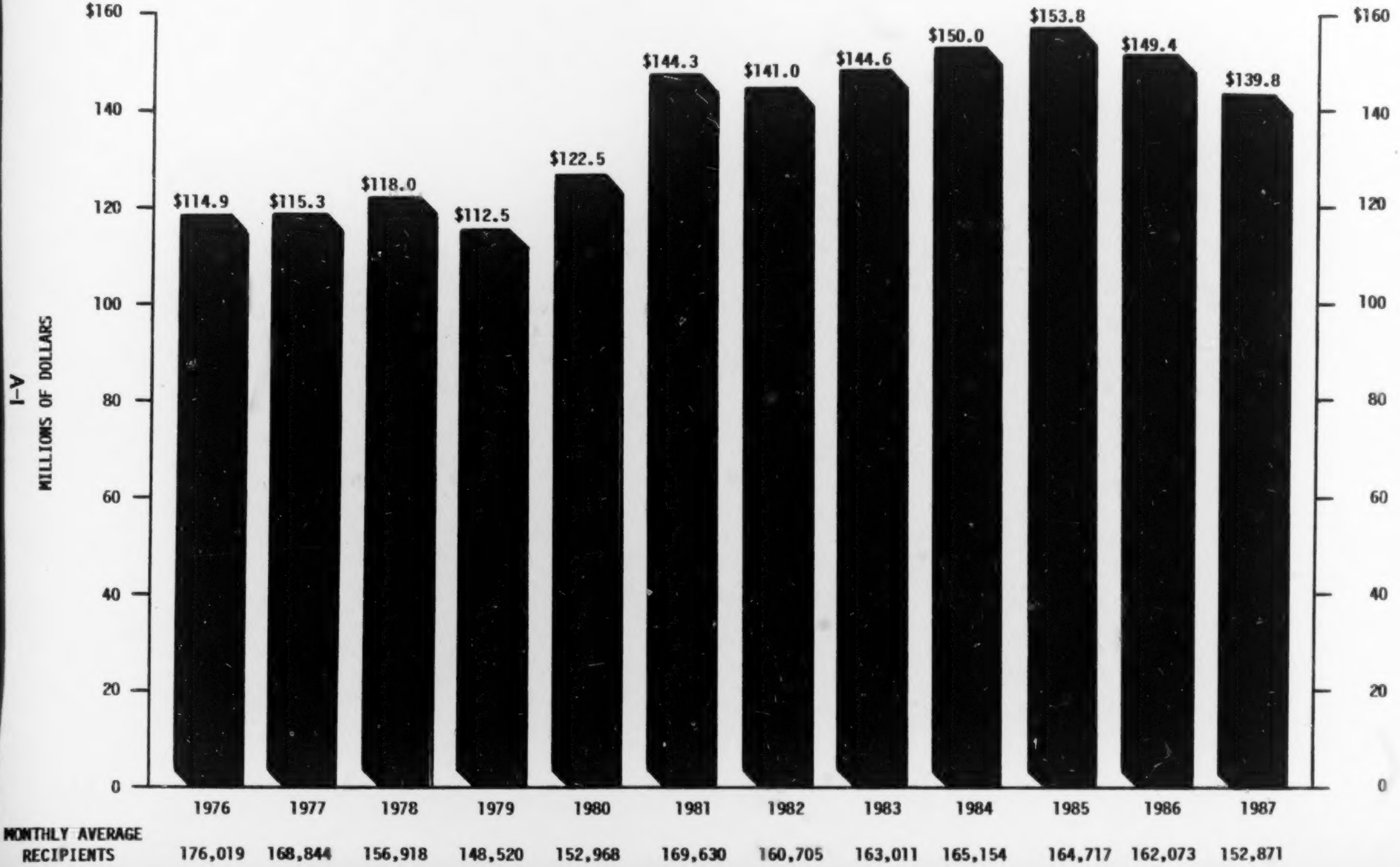
SECTION A

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

TOTAL EXPENDITURES

FISCAL YEARS 1976 - 1987



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC COMPARATIVE DATA FOR JUNE AND 12 MONTHS FISCAL YEARS 1987 AND 1986

	JUNE 1987	JUNE 1986	PERCENT CHANGE
TOTAL AFDC RECIPIENTS			
Number of Cases	53,690	56,180	-4.4%
Number of Recipients	156,615	167,146	-6.3%
Number of Adults	50,208	54,123	-7.2%
Number of Children	106,407	113,023	-5.9%
MONEY GRANT RECIPIENTS			
Number of Cases	51,804	55,061	-5.9%
Number of Recipients	148,534	158,970	-6.6%
Number of Adults	47,928	51,670	-7.2%
Number of Children	100,606	107,300	-6.2%
NON-MONEY GRANT RECIPIENTS*			
Number of Cases	1,886	1,908[E]	-1.2%
Number of Recipients	8,081	8,176	-1.2%
Number of Adults	2,280	2,453	-7.1%
Number of Children	5,801	5,723	1.4%

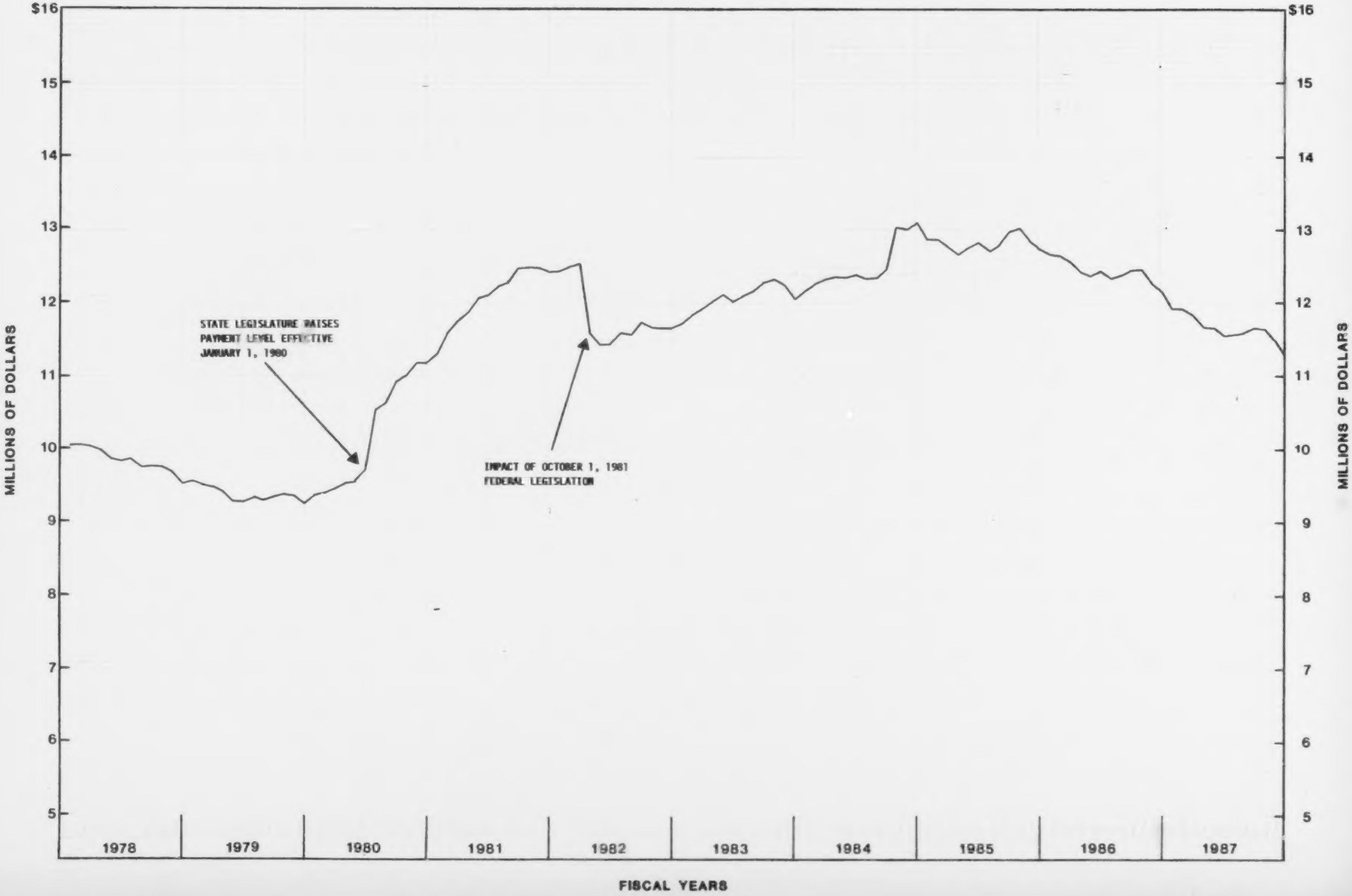
	FISCAL YEAR 1987	FISCAL YEAR 1986	PERCENT CHANGE
AFDC Money Payments (12 Months):			
Total Payments	$139,815,830	$149,377,964	-6.4%
Average Monthly Money Payment Per Case	$219.22	$221.77	-1.1%
Average Monthly Money Payment Per Recipient	$76.16	$76.64	-0.6%

*Recipients with grants less than $10 and recipients who have their grant withheld to recoup previously overpaid benefits, do not receive an AFDC money payment. These recipients are eligible for Medicaid benefits.

E = Estimated

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MONTHLY EXPENDITURES FOR AFDC



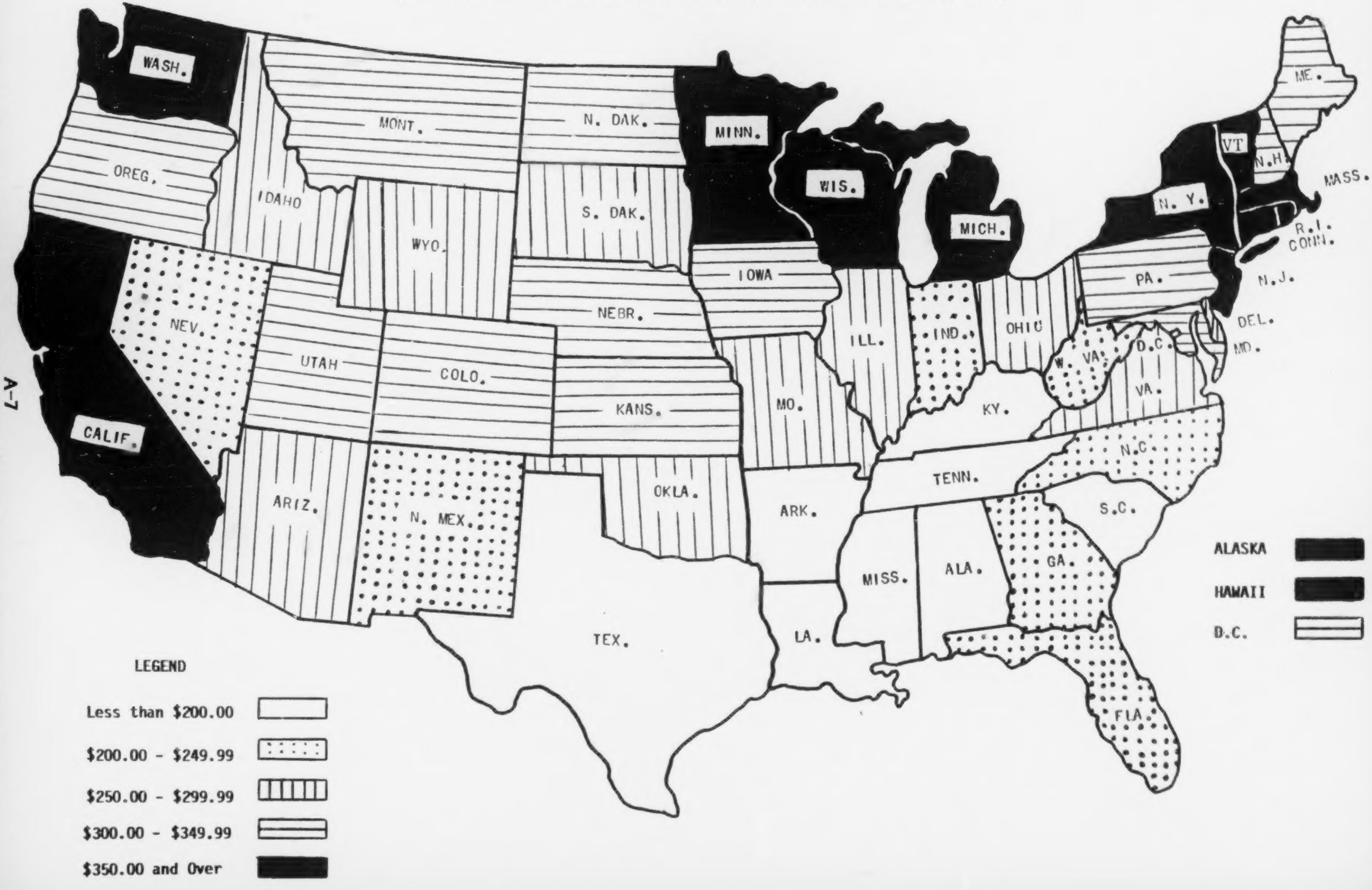
STATE LEGISLATURE RAISES
PAYMENT LEVEL EFFECTIVE
JANUARY 1, 1980

IMPACT OF OCTOBER 1, 1981
FEDERAL LEGISLATION

UNITED STATES
AVERAGE MONTHLY AFDC MONEY PAYMENT PER FAMILY
OCTOBER - DECEMBER 1986

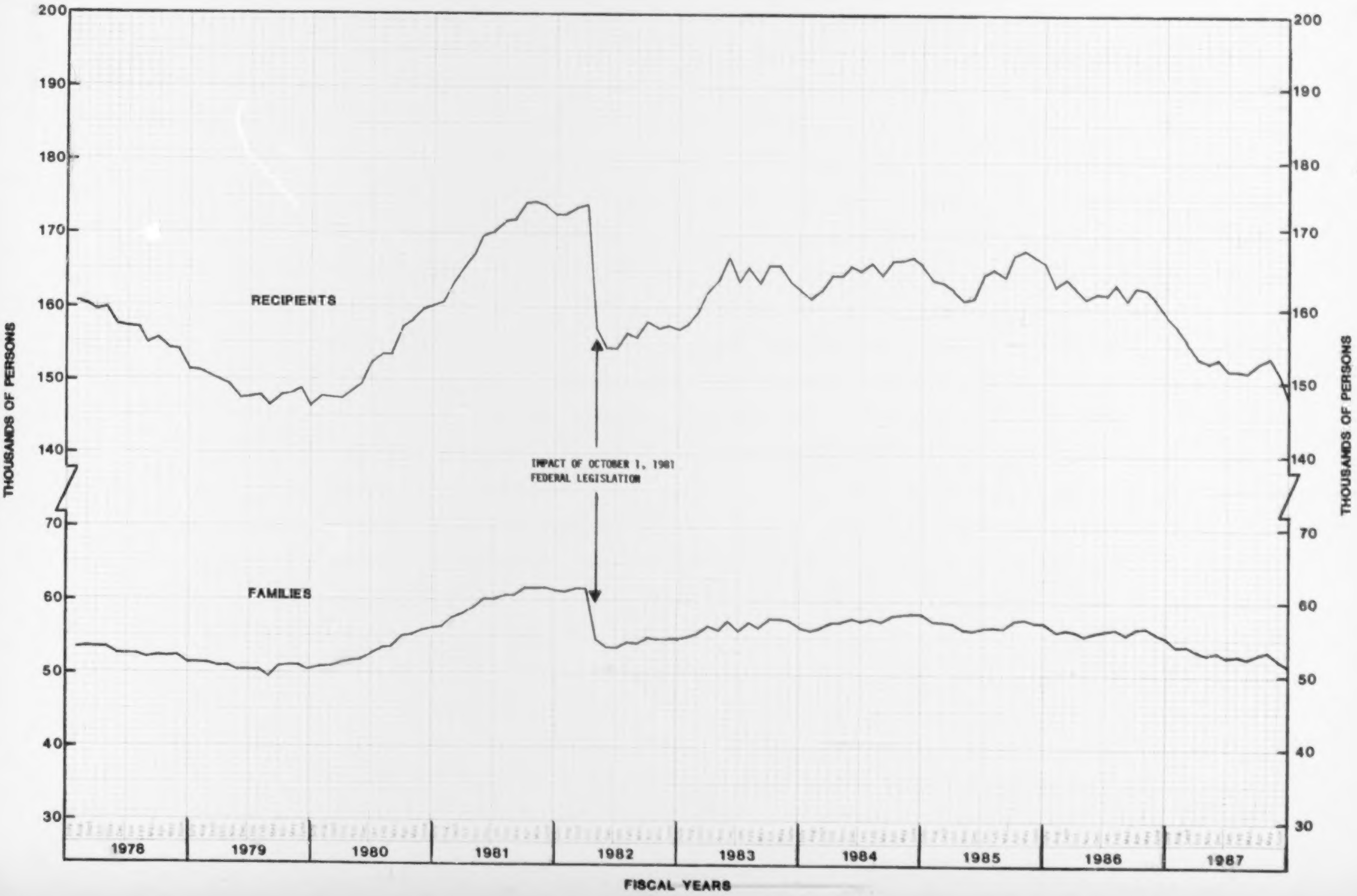
(INDIANA AVERAGE PAYMENT PER FAMILY FOR OCTOBER - DECEMBER 1986 = $218.46)

(U.S. AVERAGE PAYMENT PER FAMILY FOR OCTOBER - DECEMBER 1986 = $345.73)

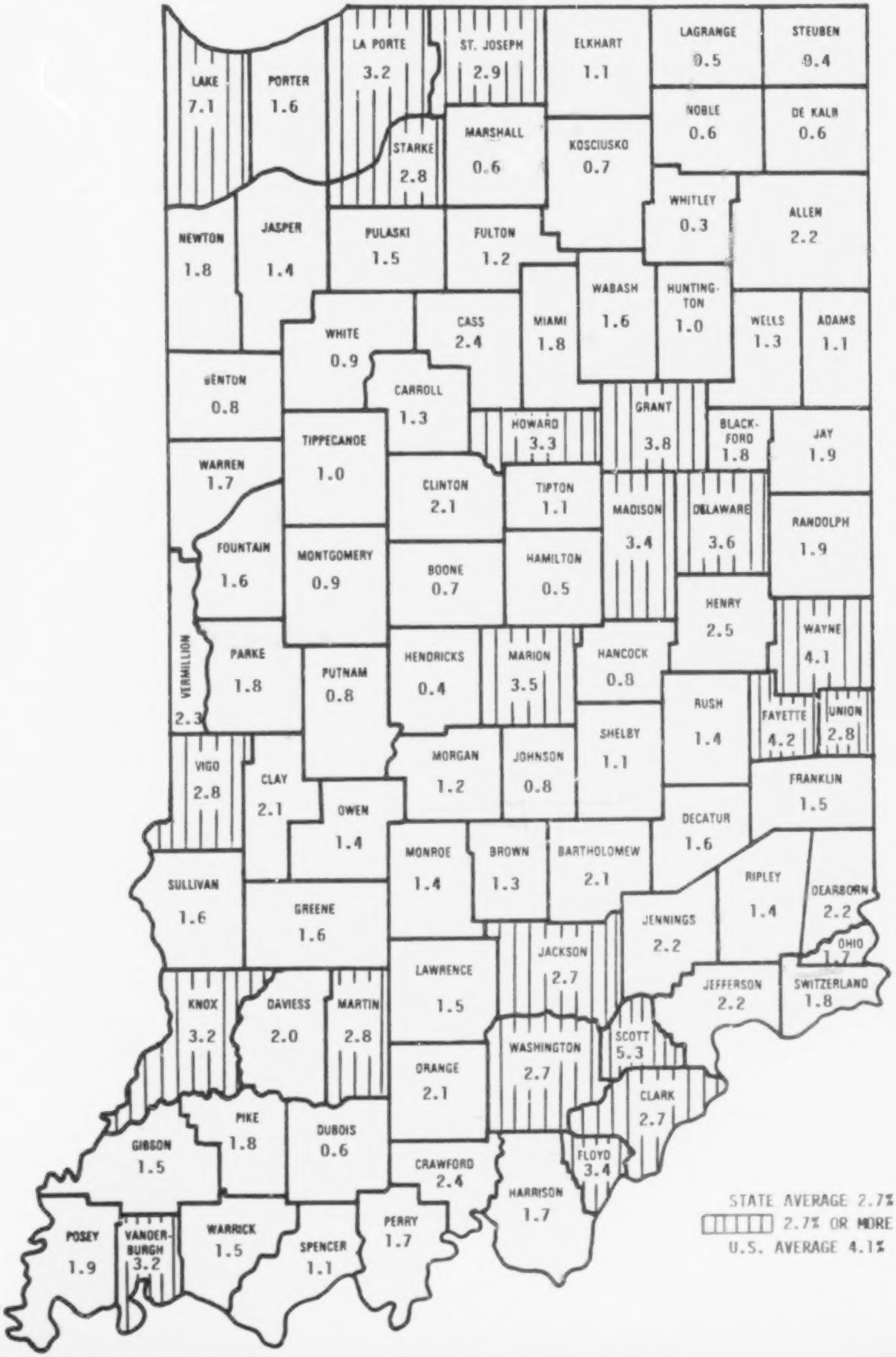

WASH.
OREG.
CALIF.
IDAHO
NEV.
MONT.
WYO.
UTAH
ARIZ.
COLO.
N. MEX.
N. DAK.
S. DAK.
NEBR.
KANS.
OKLA.
TEX.
MINN.
IOWA
MO.
ARK.
LA.
WIS.
ILL.
MICH.
IND.
OHIO
KY.
TENN.
MISS.
ALA.
GA.
FLA.
S.C.
N.C.
VA.
W. VA.
D.C.
MD.
DEL.
PA.
N.J.
N. Y.
VT
N.H.
ME.
MASS.
R.I.
CONN.
ALASKA
HAWAII
D.C.
LEGEND
Less than $200.00
$200.00 - $249.99
$250.00 - $299.99
$300.00 - $349.99
$350.00 and Over

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC RECIPIENTS AND FAMILIES RECEIVING A MONEY GRANT



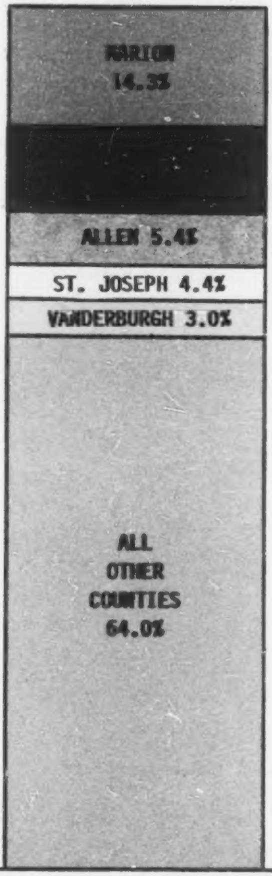
STATE OF INDIANA
PERCENTAGE OF POPULATION RECEIVING AFDC ASSISTANCE
JUNE 1987


LAKE 7.1
PORTER 1.6
LA PORTE 3.2
ST. JOSEPH 2.9
ELKHART 1.1
LAGRANGE 0.5
STEUBEN 0.4
STARKE 2.8
MARSHALL 0.6
KOSCIUSKO 0.7
NOBLE 0.6
DE KALB 0.6
NEWTON 1.8
JASPER 1.4
PULASKI 1.5
FULTON 1.2
WHITLEY 0.3
ALLEN 2.2
WHITE 0.9
CASS 2.4
MIAMI 1.8
WABASH 1.6
HUNTINGTON 1.0
WELLS 1.3
ADAMS 1.1
BENTON 0.8
CARROLL 1.3
HOWARD 3.3
GRANT 3.8
BLACKFORD 1.8
JAY 1.9
WARREN 1.7
TIPPECANOE 1.0
CLINTON 2.1
TIPTON 1.1
MADISON 3.4
DELAWARE 3.6
RANDOLPH 1.9
FOUNTAIN 1.6
MONTGOMERY 0.9
BOONE 0.7
HAMILTON 0.5
HENRY 2.5
VERMILLION 2.3
PARKE 1.8
PUTNAM 0.8
HENDRICKS 0.4
MARION 3.5
HANCOCK 0.8
WAYNE 4.1
RUSH 1.4
FAYETTE 4.2
UNION 2.8
SHELBY 1.1
VIGO 2.8
CLAY 2.1
MORGAN 1.2
JOHNSON 0.8
FRANKLIN 1.5
OWEN 1.4
DECATUR 1.6
MONROE 1.4
BROWN 1.3
BARTHOLOMEW 2.1
SULLIVAN 1.6
GREENE 1.6
RIPLEY 1.4
DEARBORN 2.2
JENNINGS 2.2
OHIO 1.7
LAWRENCE 1.5
JACKSON 2.7
JEFFERSON 2.2
SWITZERLAND 1.8
KNOX 3.2
DAVIESS 2.0
MARTIN 2.8
WASHINGTON 2.7
SCOTT 5.3
ORANGE 2.1
CLARK 2.7
PIKE 1.8
DUBOIS 0.6
GIBSON 1.5
FLOYD 3.4
CRAWFORD 2.4
HARRISON 1.7
POSEY 1.9
VANDERBURGH 3.2
WARRICK 1.5
SPENCER 1.1
PERRY 1.7
STATE AVERAGE 2.7%
▥ 2.7% OR MORE
U.S. AVERAGE 4.1%

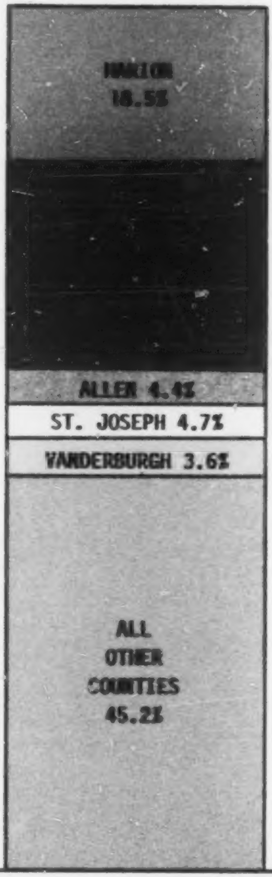
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

COMPARISON OF AFDC DISTRIBUTION WITH POPULATION IN INDIANA

PERCENT OF INDIANA'S POPULATION RESIDING IN THE FIVE LARGEST COUNTIES



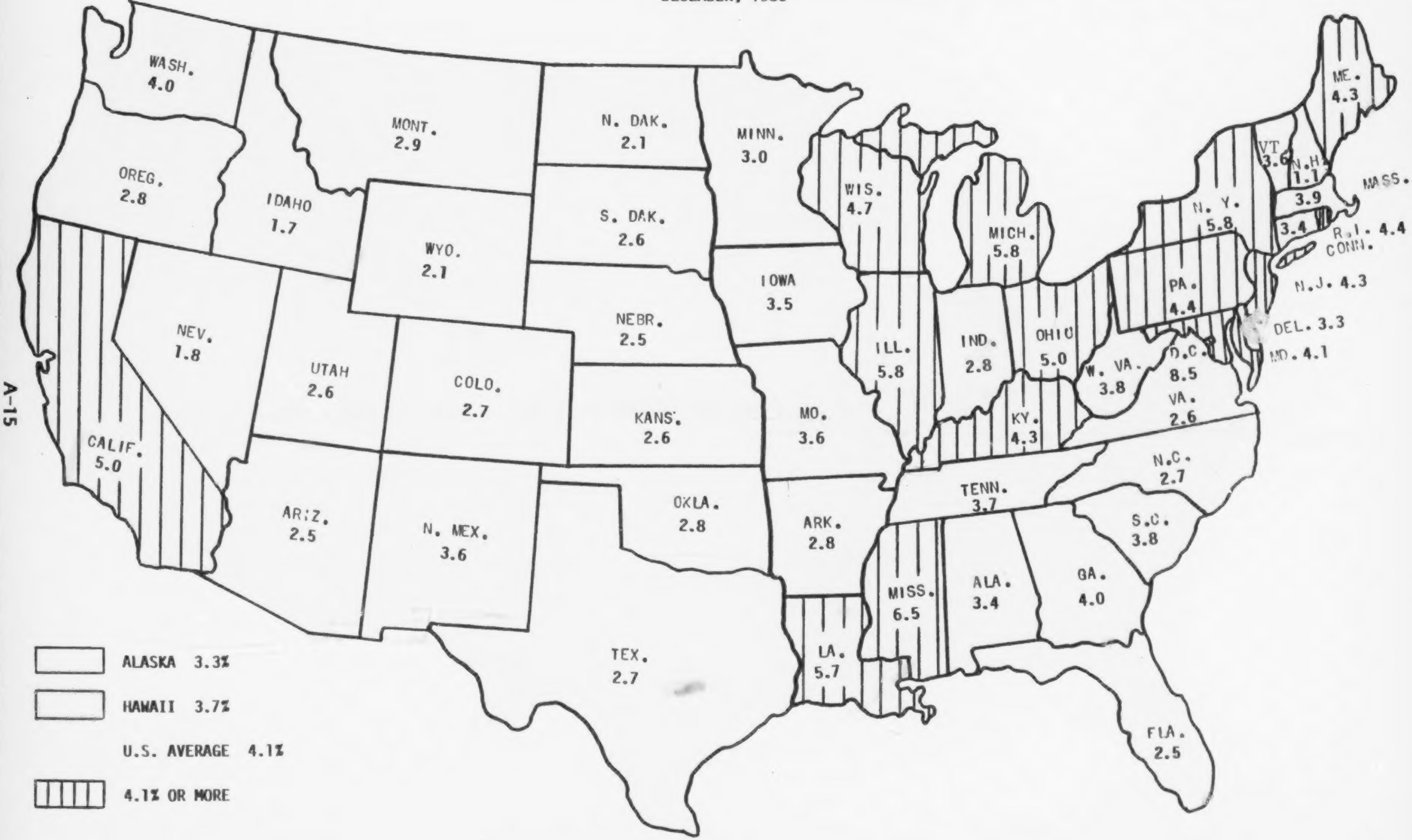
PERCENT OF AFDC POPULATION RESIDING IN THE FIVE LARGEST COUNTIES - JUNE 1987



UNITED STATES

PERCENTAGE OF POPULATION RECEIVING ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

DECEMBER, 1986

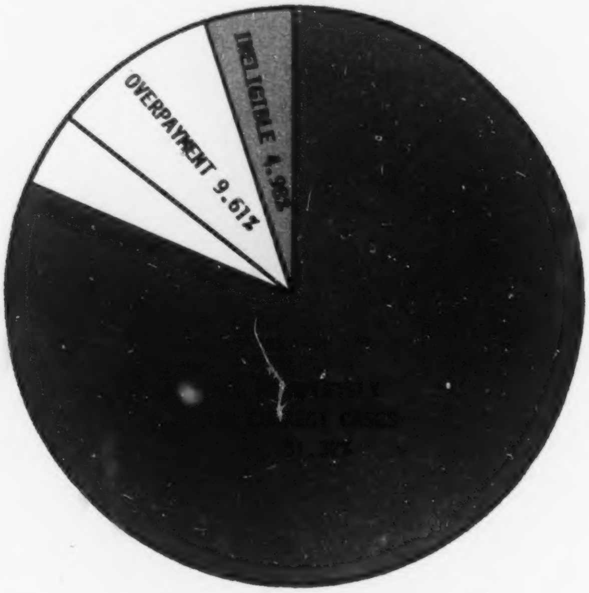

WASH. 4.0
OREG. 2.8
CALIF. 5.0
IDAHO 1.7
NEV. 1.8
MONT. 2.9
WYO. 2.1
UTAH 2.6
ARIZ. 2.5
COLO. 2.7
N. MEX. 3.6
N. DAK. 2.1
S. DAK. 2.6
NEBR. 2.5
KANS. 2.6
OKLA. 2.8
TEX. 2.7
MINN. 3.0
IOWA 3.5
MO. 3.6
ARK. 2.8
LA. 5.7
WIS. 4.7
ILL. 5.8
MICH. 5.8
IND. 2.8
OHIO 5.0
KY. 4.3
TENN. 3.7
MISS. 6.5
ALA. 3.4
GA. 4.0
FLA. 2.5
S.C. 3.8
N.C. 2.7
VA. 2.6
W. VA. 3.8
D.C. 8.5
MD. 4.1
DEL. 3.3
N.J. 4.3
PA. 4.4
N. Y. 5.8
VT 3.6
N.H. 1.1
ME. 4.3
MASS. 3.9
R.I. 4.4
CONN. 3.4
ALASKA 3.3%
HAWAII 3.7%
U.S. AVERAGE 4.1%
4.1% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

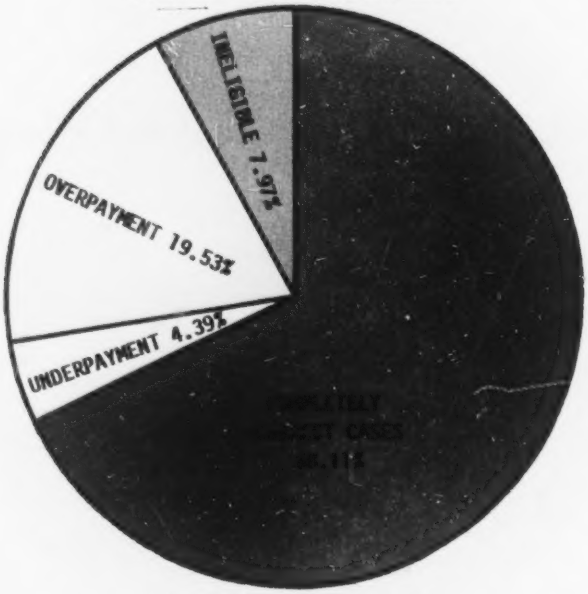
AFDC QUALITY CONTROL DATA

COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD 1973

OCTOBER 1986 - MARCH 1987



APRIL - SEPTEMBER 1973



INITIAL BASE PERIOD

Definition of Terms: Correct - Recipients found to be eligible and receiving correct amount to which they were entitled.
Ineligible - Not legally qualified to receive AFDC.
Overpayment - Recipient eligible, but received more money than entitled.
Underpayment - Recipient eligible, but received less money than entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL PAYMENT ERROR RATE BY STATE
FY 1985 vs FY 1984

	FISCAL YEAR 1984	FISCAL YEAR 1985
U.S. TOTAL....	6.0%	6.2%
Alabama.......	4.4%	4.0%
Alaska........	6.8%	10.5%
Arizona.......	9.7%	9.3%
Arkansas......	3.8%	3.0%
California....	5.2%	5.9%
Colorado......	4.6%	5.5%
Connecticut...	3.4%	4.7%
Delaware......	7.8%	7.9%
Dist. of Col..	11.2%	9.9%
Florida.......	5.4%	5.7%
Georgia.......	6.2%	7.5%
Hawaii........	6.7%	6.4%
Idaho.........	9.7%	3.9%
Illinois......	6.5%	7.3%
Indiana.......	4.0%	4.7%
Iowa..........	3.7%	4.9%
Kansas........	5.5%	5.2%
Kentucky......	4.1%	3.1%
Louisiana.....	5.8%	7.2%
Maine.........	4.1%	5.7%
Maryland......	5.7%	7.1%
Massachusetts.	7.8%	3.6%
Michigan......	8.0%	6.6%
Minnesota.....	2.0%	3.0%
Mississippi...	2.0%	2.8%
Missouri......	3.7%	3.9%
Montana.......	6.9%	7.5%
Nebraska......	6.9%	8.1%
Nevada........	2.1%	2.6%
New Hampshire.	7.5%	5.2%
New Jersey....	5.1%	6.3%
New Mexico....	5.9%	5.7%
New York......	7.1%	7.5%
North Carolina	3.5%	2.2%
North Dakota..	4.7%	1.3%
Ohio..........	6.4%	6.6%
Oklahoma......	3.0%	2.8%
Oregon........	4.6%	3.9%
Pennsylvania..	9.1%	6.6%
Puerto Rico...	7.7%	6.3%
Rhode Island..	3.7%	4.7%
South Carolina	7.8%	7.0%
South Dakota..	2.9%	1.5%
Tennessee.....	4.3%	3.5%
Texas.........	5.7%	4.3%
Utah..........	5.8%	4.5%
Vermont.......	5.8%	5.7%
Virgin Islands	2.4%	4.2%
Virginia......	3.5%	3.6%
Washington....	4.1%	6.4%
West Virginia.	4.8%	5.8%
Wisconsin.....	6.6%	8.6%
Wyoming.......	5.6%	3.0%

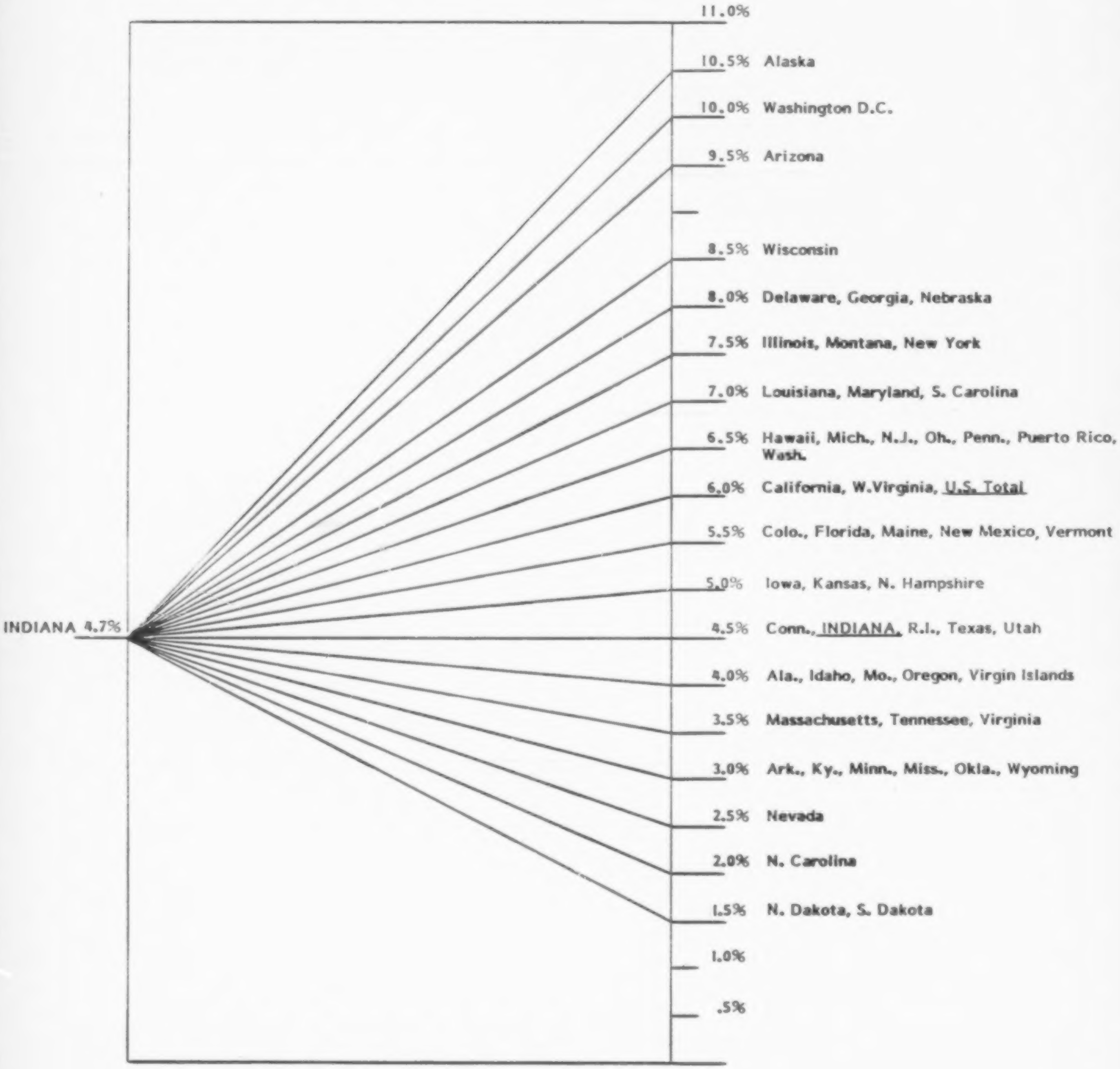
Source: Department of Health & Human Services Publication "AFDC Quality Control Payment Error Rates".

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL

FISCAL YEAR 1985 PAYMENT ERROR RATE

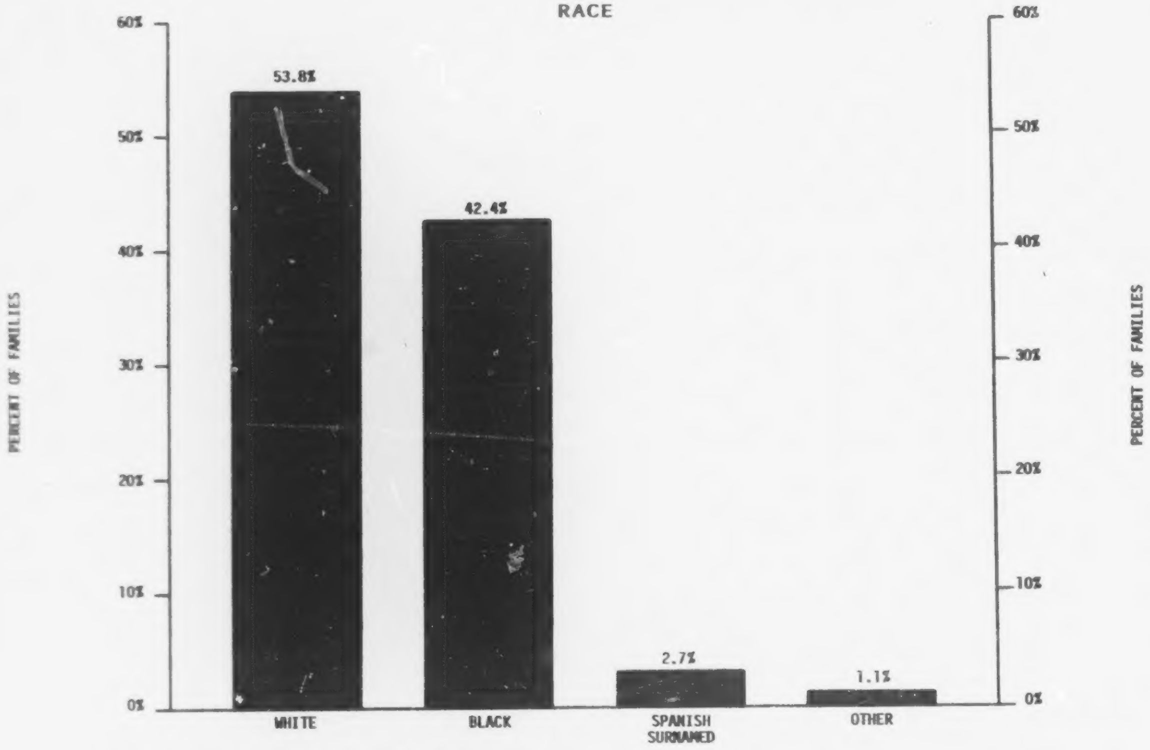
(OCTOBER 1984 - SEPTEMBER 1985)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

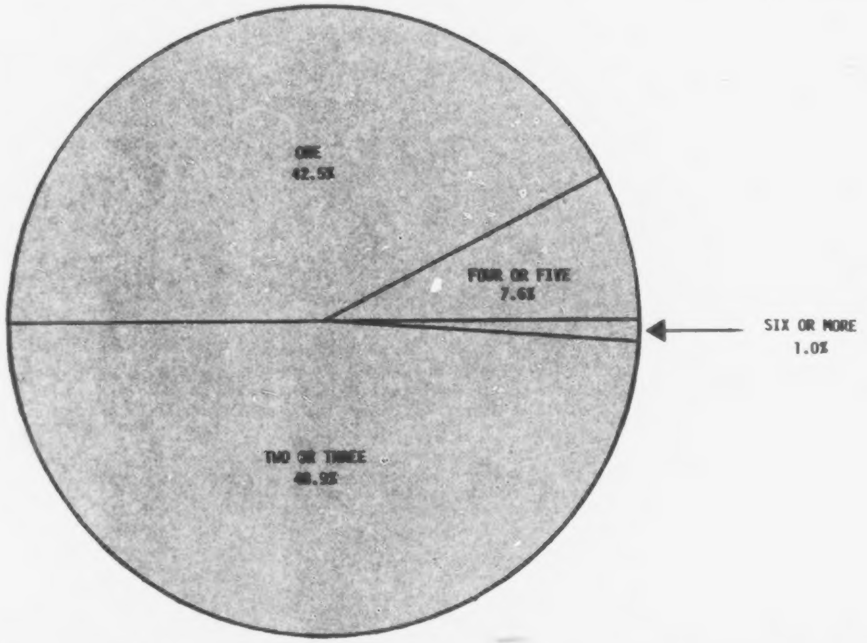
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

RACE



Source: October 1986 - March 1987 Quality Control Data

NUMBER OF CHILDREN IN AFDC CASE



Source: June 1987 AFDC Case File Data

ASSISTANT TO FAMILIES WITH DEPENDENT CHILDREN

Need Standards and Payment Amounts As of January 1, 1987
(Family of Four)

	Standard of Needs Schedule	Adjusted Standard of Needs Per Rateable Reduction Percentage*	Maximun Legal Payment
Alabama	$480.00	$147.00	$147.00
Alaska	823.00	823.00	823.00
Arizona	748.00	353.00	353.00
Arkansas	273.00	224.00	224.00
California	734.00	734.00	734.00
Colorado	510.00	510.00	420.00
Connecticut	593.00	593.00	593.00
Delaware	363.00	363.00	363.00
Dist. of Col.	870.00	444.00	444.00
Florida	468.00	298.00	298.00
Georgia	432.00	302.00	302.00
Hawaii	546.00	546.00	546.00
Idaho	627.00	344.00	344.00
Illinois	778.00	386.00	386.00
Indiana	363.00	327.00	316.00
Iowa	578.00	443.00	443.00
Kansas	436.00	436.00	436.00
Kentucky	246.00	246.00	246.00
Louisiana	750.00	232.00	232.00
Maine	702.00	509.00	509.00
Maryland	574.00	415.00	415.00
Massachusetts	556.00	556.00	556.00
Michigan	678.00	536.00	536.00
Minnesota	621.00	621.00	621.00
Mississippi	443.00	245.00	144.00
Missouri	365.00	326.00	326.00
Montana	513.00	425.00	425.00
Nebraska	420.00	420.00	420.00
Nevada	341.00	341.00	341.00
New Hampshire	451.00	451.00	451.00
New Jersey	465.00	465.00	465.00
New Mexico	313.00	313.00	313.00
New York	596.70	596.70	596.70
North Carolina	538.00	269.00	269.00
North Dakota	454.00	454.00	454.00
Ohio	834.00	374.00	374.00
Oklahoma	583.00	384.00	384.00
Oregon	482.00	482.00	482.00
Pennsylvania	724.00	451.00	451.00
Rhode Island	503.00	503.00	503.00
South Carolina	458.00	458.00	240.00
South Dakota	408.00	408.00	408.00
Tennessee	421.00	189.00	189.00
Texas	691.00	221.00	221.00
Utah	809.00	439.00	439.00
Vermont	963.00	642.00	642.00
Virginia	386.00	347.00	347.00
Washington	941.00	578.00	578.00
West Virginia	623.00	312.00	312.00
Wisconsin	764.00	649.40	649.40
Wyoming	390.00	390.00	390.00
Guam	210.00	210.00	210.00
Puerto Rico	208.00	104.00	104.00
Virgin Islands	263.00	215.00	215.00

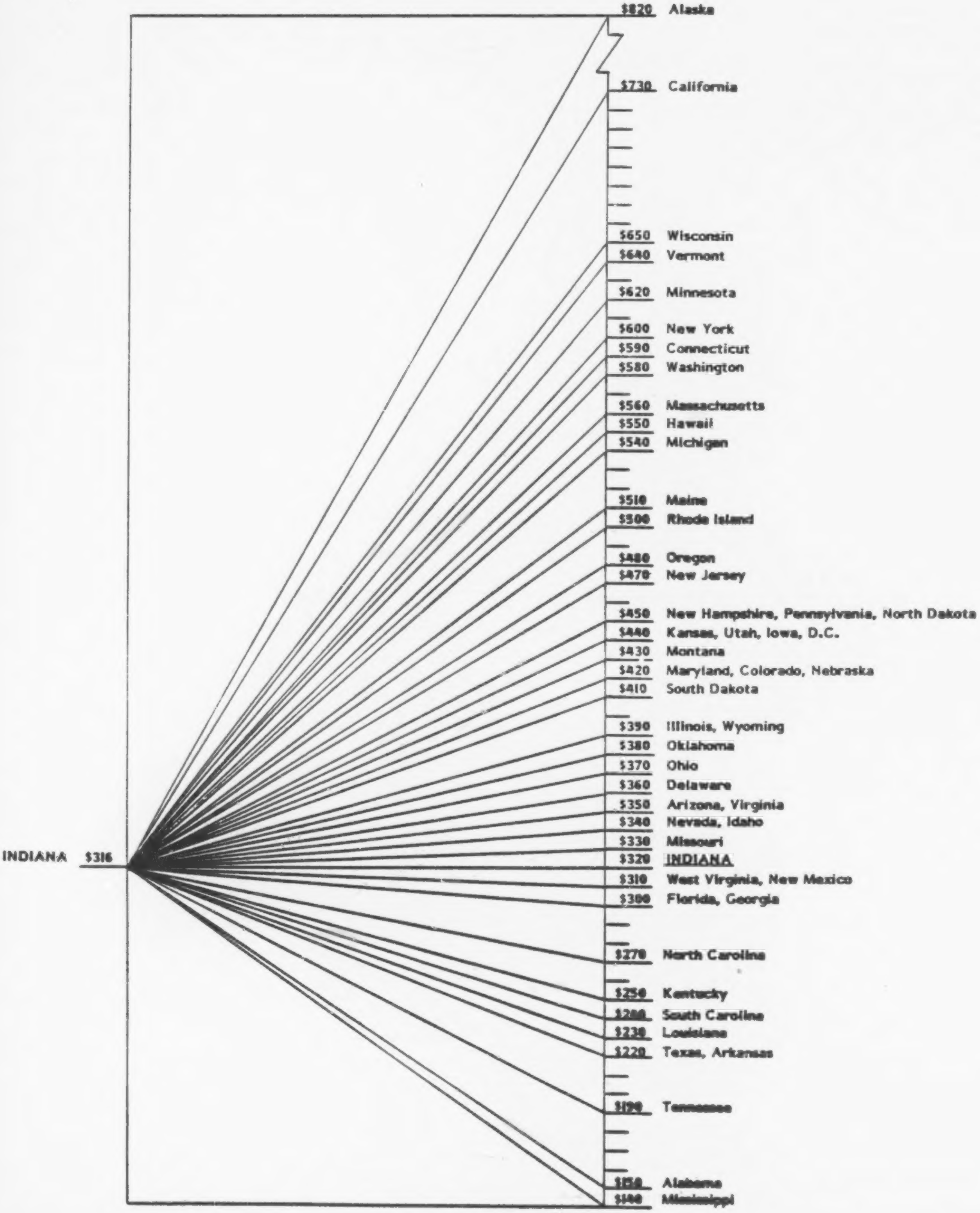
*Indiana's Rateable Reduction percentage as set by State Legislature effective July, 1976 is 10%.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

STATE MAXIMUM LEGAL LIMIT AS OF JANUARY 1, 1987

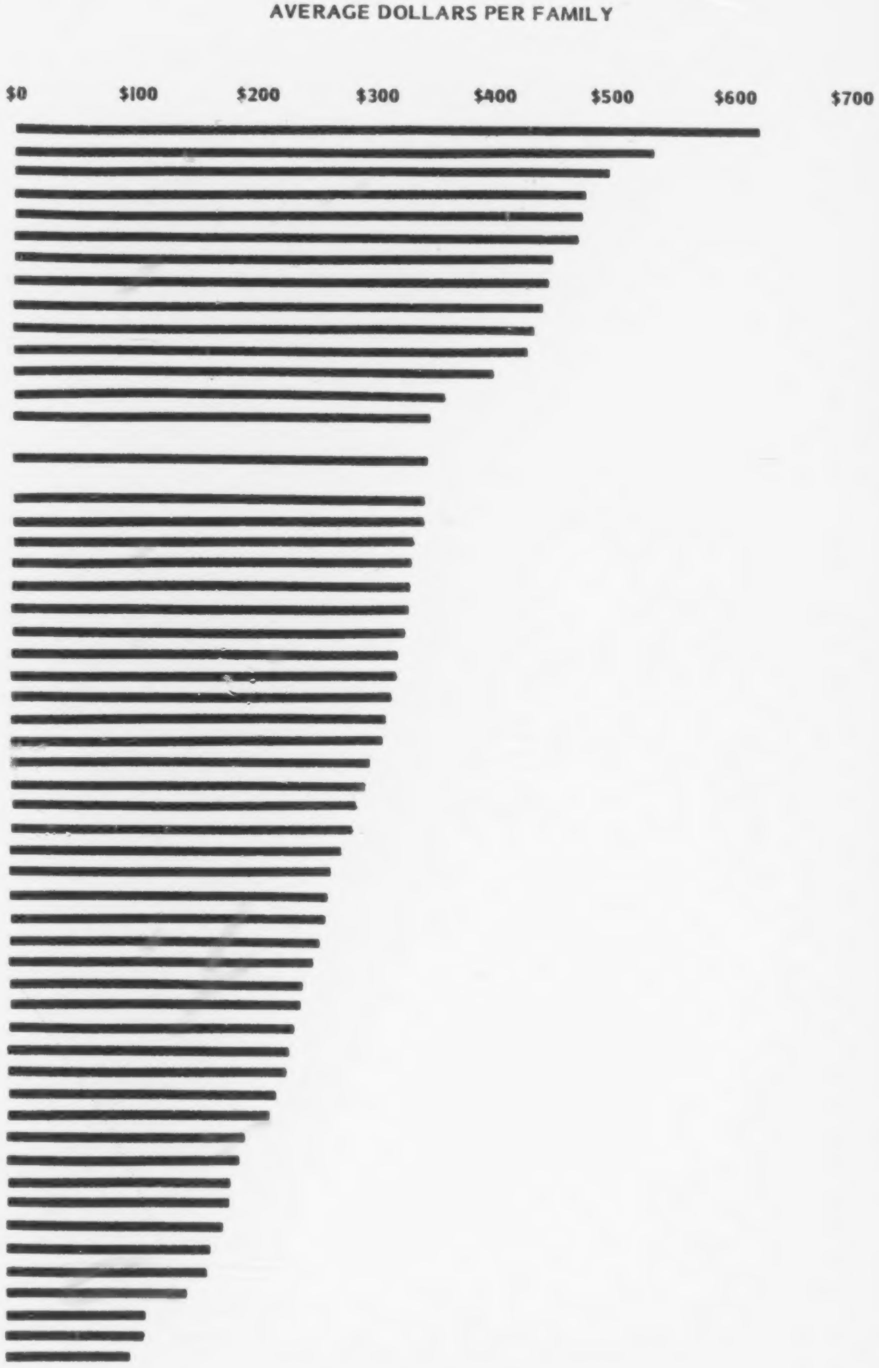
(FAMILY OF 4)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AID TO FAMILIES WITH DEPENDENT CHILDREN AVERAGE PAYMENT PER FAMILY EXCLUDING MEDICAL CARE, BY STATE

OCTOBER - DECEMBER 1986



Alaska	$620.82
California	532.37
Connecticut	496.56
Minnesota	477.71
Wisconsin	474.20
New York	471.22
Massachusetts	449.44
Rhode Island	447.71
Vermont	440.31
Michigan	432.92
Washington	428.07
Hawaii	399.89
New Jersey	359.07
North Dakota	347.47
U.S. Average	345.73
Maine	343.35
Iowa	343.11
Pennsylvania	334.83
Utah	331.58
Oregon	331.43
Washington D.C.	329.39
New Hampshire	327.77
Kansas	320.56
Montana	320.37
Colorado	315.99
Nebraska	311.25
Maryland	308.79
Illinois	298.39
Wyoming	296.92
Ohio	290.18
Oklahoma	286.69
Idaho	275.89
Arizona	267.85
South Dakota	266.41
Missouri	264.49
Delaware	259.19
Virginia	253.16
New Mexico	244.75
Florida	243.87
Nevada	237.46
Georgia	233.15
North Carolina	231.65
West Virginia	221.99
Indiana	218.46
Guam	197.99
Kentucky	194.04
South Carolina	186.82
Virgin Islands	186.33
Arkansas	179.64
Texas	170.36
Louisiana	167.51
Tennessee	150.97
Mississippi	115.67
Alabama	115.29
Puerto Rico	101.47

Source: QUARTERLY PUBLIC ASSISTANCE STATISTICS - Summary Program Data, U.S. Department of Health and Human Services.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FAIR HEARINGS - FISCAL YEAR 1987

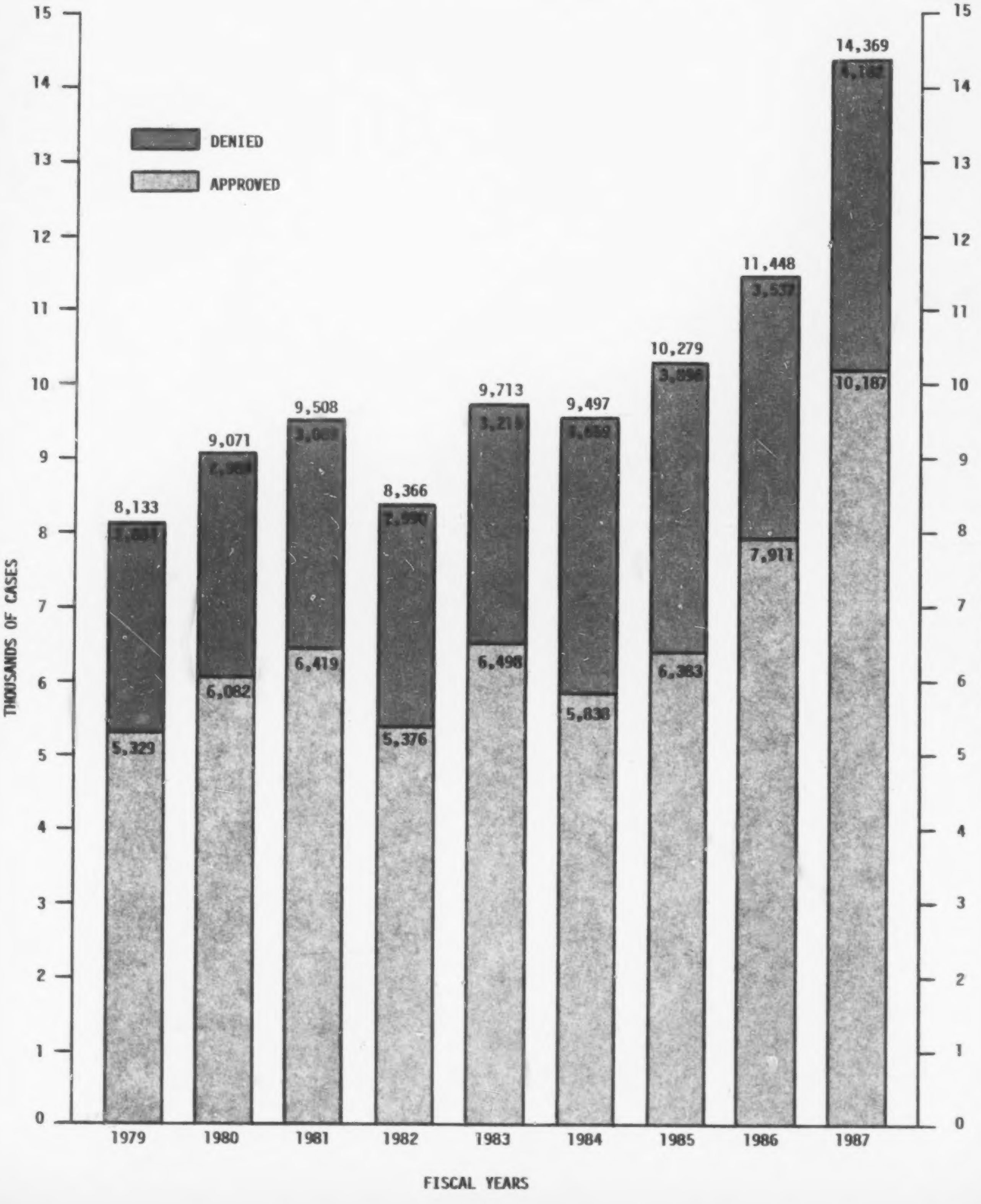
NUMBER OF APPEALS REQUESTED BY PROGRAM

Month	Total	AFDC	Medicaid	Food Stamps	Hospital Care For the Indigent	Other
July 1986	699	100	209	252	129	9
August	674	105	177	241	145	6
September	707	90	251	207	153	6
October	799	123	261	228	180	7
November	709	71	203	180	250	5
December	784	95	216	211	259	3
January 1987	745	68	246	117	311	3
February	985	93	293	219	375	5
March	1,093	152	403	247	280	11
April	1,084	131	528	181	231	13
May	987	102	498	167	211	9
June	721	94	185	187	244	11
Total	9,987	1,224	3,470	2,437	2,768	88

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAL REVIEW TEAM

NUMBER OF CASES APPROVED AND DENIED FOR PERMANENT AND TOTAL DISABILITY



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)
FISCAL YEAR 1987

MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PROGRAM PAYMENTS
JULY 1986	363	$68,420.59	$5,871.00	$35,351.00	$109,642.59
AUGUST	349	61,173.78	5,358.00	49,270.00	115,801.78
SEPTEMBER	367	77,915.93	7,057.00	48,423.00	133,395.93
OCTOBER	352	64,224.37	5,524.64	35,046.00	104,795.01
NOVEMBER	354	67,470.74	5,752.64	32,235.00	105,458.38
DECEMBER	353	61,683.43	5,203.79	46,771.00	113,658.22
JANUARY 1987	349	61,424.10	5,061.29	41,266.00	107,751.39
FEBRUARY	349	65,531.72	5,631.29	33,844.00	105,007.01
MARCH	343	61,581.19	4,947.29	9,224.00	75,752.48
APRIL	340	61,898.33	5,118.29	42,804.00	109,820.62
MAY	324	55,306.35	4,592.00	32,948.00	92,846.35
JUNE	333	58,139.07	4,880.50	7,146.00	70,165.57
TOTALS	348 (Avg.)	$764,769.60	$64,997.73	$414,328.00	$1,244,095.33

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ROOM AND BOARD ASSISTANCE PROGRAM (RBA)
FOR FISCAL YEAR 1987

		EXPENDITURES			
MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PAYMENTS
JULY 1986	447	$207,365.98	$2,636.42	$57,771.00	$267,773.40
AUGUST	401	167,879.93	1,863.69	81,211.00	250,954.62
SEPTEMBER	493	187,729.00	2,250.66	73,127.00	263,106.66
OCTOBER	515	191,611.04	1,566.12	62,842.00	256,019.16
NOVEMBER	525	205,096.38	1,953.12	62,310.00	269,359.50
DECEMBER	521	192,121.25	1,440.12	94,569.00	288,130.37
JANUARY 1987	541	218,342.46	2,052.62	115,018.00	335,413.08
FEBRUARY	555	168,265.26	1,404.62	82,795.00	252,464.88
MARCH	542	243,261.35	2,209.19	16,490.00	261,960.54
APRIL	548	215,573.68	2,451.69	127,181.00	345,206.37
MAY	560	201,375.86	1,853.19	97,106.00	300,335.05
JUNE	615	232,298.58	2,021.00	18,085.00	252,404.58
TOTALS	522 (Avg.)	$2,430,920.77	$23,702.44	$888,505.00	$3,343,128.21

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EYE TREATMENT
FISCAL YEAR 1987 vs. 1986

	CASELOAD			EXPENDITURES		
MONTH	FY 1987	FY 1986	% Change 1987/1986	FY 1987	FY 1986	% Change 1987/1986
JULY 1986	1,943	1,525	27.4%	$72,265	$105,767	-31.7%
AUGUST	1,951	1,575	23.9%	81,300	38,888	109.1%
SEPTEMBER	1,926	1,577	22.1%	82,303	65,557	25.5%
OCTOBER	1,943	1,677	15.9%	25,181	109,613	-77.0%
NOVEMBER	1,957	1,685	16.1%	97,534	77,700	25.5%
DECEMBER	1,968	1,724	14.2%	62,342	62,046	0.5%
JANUARY 1987	2,020	1,731	16.7%	70,275	86,710	-19.0%
FEBRUARY	2,038	1,741	17.1%	46,557	10,635	337.8%
MARCH	2,067	1,818	13.7%	11,157	1,403	695.2%
APRIL	1,969	1,823	8.0%	79,991	203,719	-60.7%
MAY	2,096	1,839	14.0%	61,194	4,647	1,216.9%
JUNE	2,058	1,870	10.1%	48,844	115,855	-57.8%
TOTALS	1,995 (avg.)	1,715 (avg.)	16.3%	$738,943	$882,540	-16.3%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

WELFARE RECIPIENT FRAUD FOR APRIL 1986 - MARCH 1987

	AFDC	AFDC & MEDICAID	AFDC & FOOD STAMPS	AFDC, MEDICAID & FOOD STAMPS	TOTAL
Number of Suspected Fraud Cases:					
Insufficient Evidence to Support Fraud	900	85	232	273	1,490
Sufficient Evidence to Support Fraud	635	74	486	194	1,389
	1,535	159	718	467	2,879
Action Taken on Cases with Sufficient Evidence:					
Cases Referred to Prosecutor	165	23	117	99	404
Cases Not Referred to Prosecutor, ie., Reimbursement Arranged	343	39	303	67	752
Cases Pending Decision to Refer to Prosecutor	127	12	66	28	233
Action By Agency Empowered to Prosecute Cases:					
Cases Prosecution Declined, ie., Reimbursement Arranged	61	2	40	6	109
Cases Pre-Prosecution Settlement	2	0	1	0	3
Cases Prosecution Initiated	220	43	168	79	510
Cases Pending Decision on Action To Be Taken	30	30	127	126	313

Source: RECIPIENT FRAUD IN PUBLIC ASSISTANCE PROGRAMS - Semi-Annual Federal Report Form SSA-4110, April 1986 - March 1987.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
WORK INCENTIVE PROGRAM (WIN)

SUMMARY OF TOTAL WELFARE SAVINGS AND NUMBER OF PERSONS REMOVED FROM AFDC
JULY 1986 - JUNE 1987

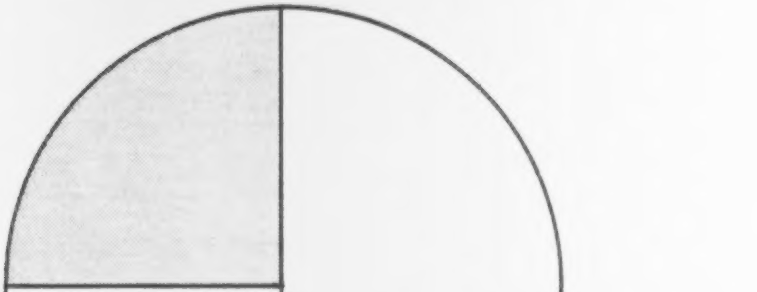
County	Total Number Of Persons Removed From AFDC	Total Welfare Savings*
Allen	506	$1,155,960
Clark	252	586,500
Delaware	277	702,408
Elkhart	241	560,604
Floyd	274	676,080
Grant	98	447,336
Howard	107	281,040
Knox	75	183,936
Lake	929	2,334,960
LaPorte	175	564,396
Madison	196	523,932
Marion	1,414	3,657,552
Monroe	248	541,764
Porter	137	355,344
St. Joseph	585	1,276,056
Tippecanoe	248	508,284
Vanderburgh	307	1,054,332
Vigo	160	442,584
Wayne	168	445,872
Totals	6,397	$16,298,940

*Total Welfare Savings based on annualized AFDC and Medicaid reductions.

PROGRAM CHANGES DURING FISCAL YEAR 1987 AFFECTING THE INDIANA AFDC PROGRAM

Implementation Date	Change	Reason
8-1-86	Income of a mandatory member of the filing unit under program sanction is budgeted in total as deemed income to the AFDC unit.	Federal Regulation
8-1-86	Mileage reimbursements to be disregarded.	SDPW Decision
2-1-87	Change report requirement changed from 7 days to 10 days.	State Regulation

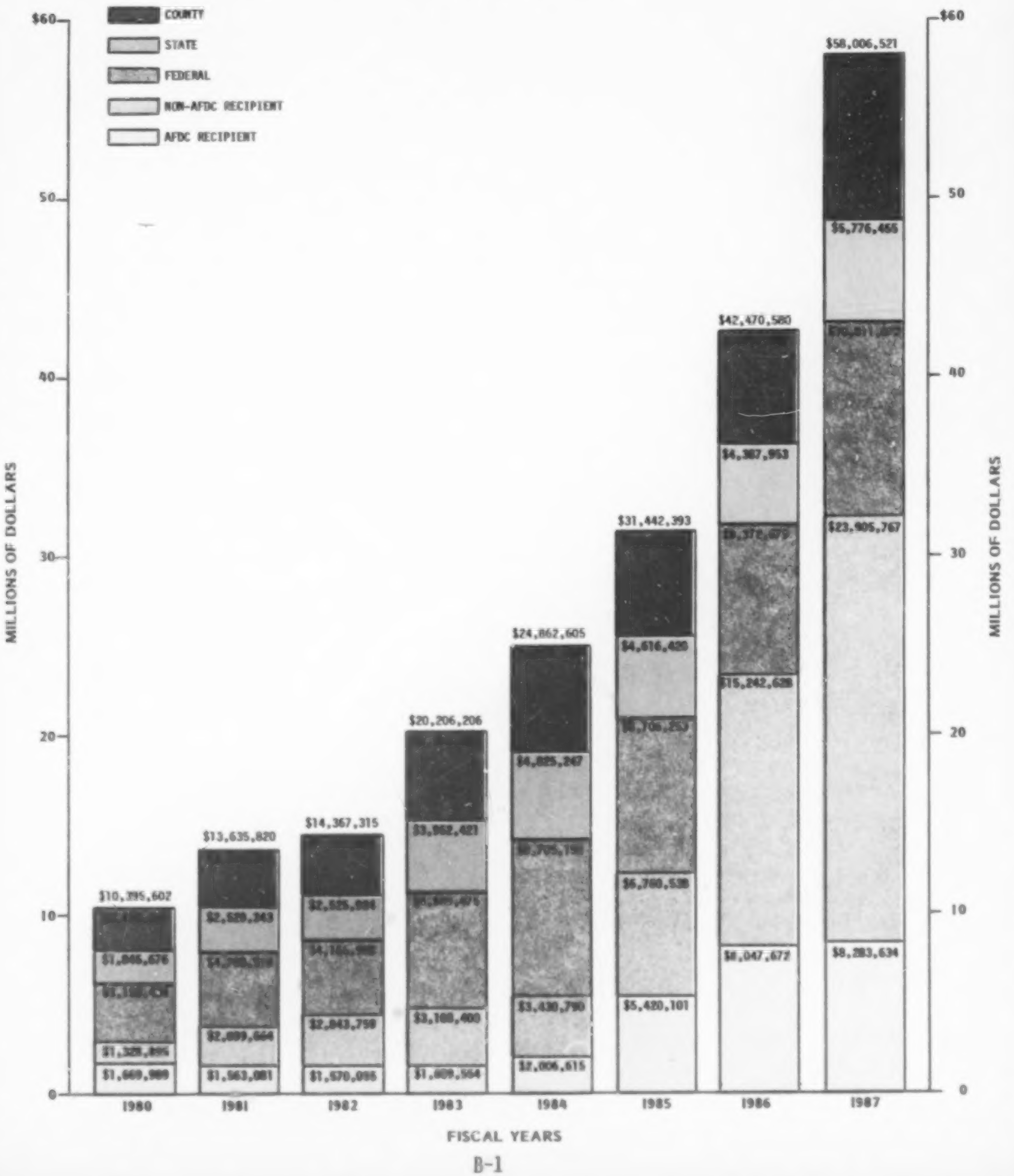
SECTION B


CHILD SUPPORT

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT COLLECTED FOR FISCAL YEARS 1980 - 1987



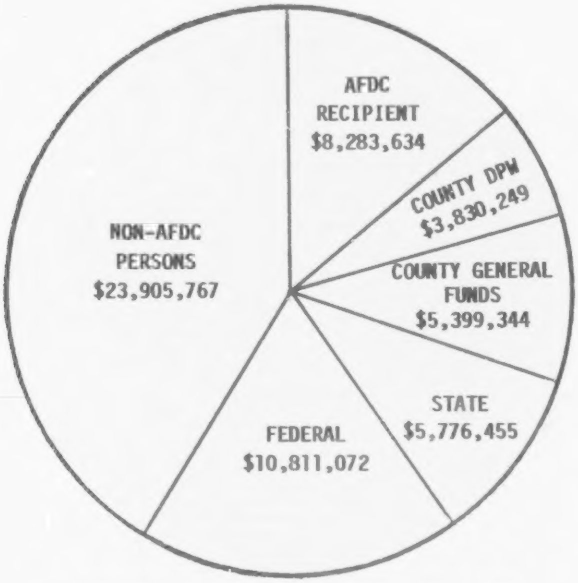
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT MONEY COLLECTED

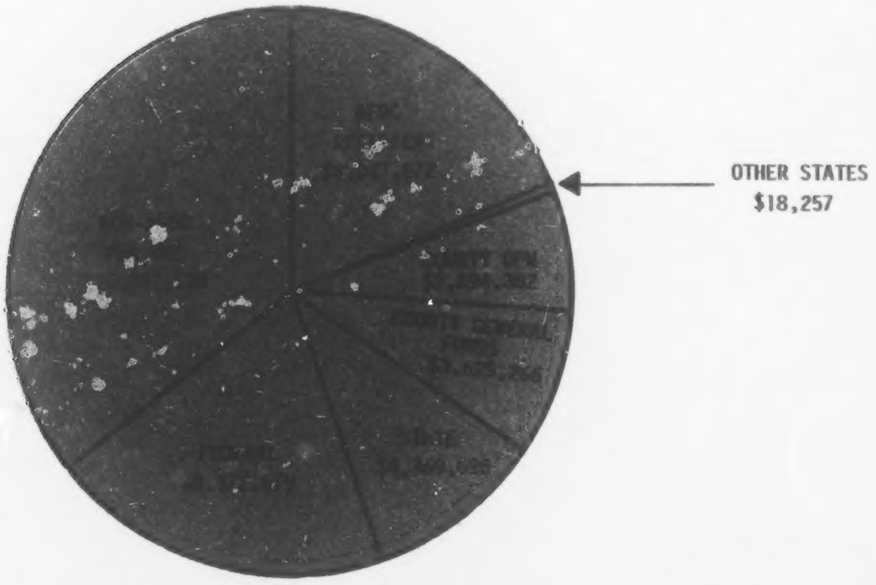
COMPARISON OF FISCAL YEAR 1987 WITH FISCAL YEAR 1986

FISCAL YEAR 1987



TOTAL COLLECTED - $58,006,521

FISCAL YEAR 1986



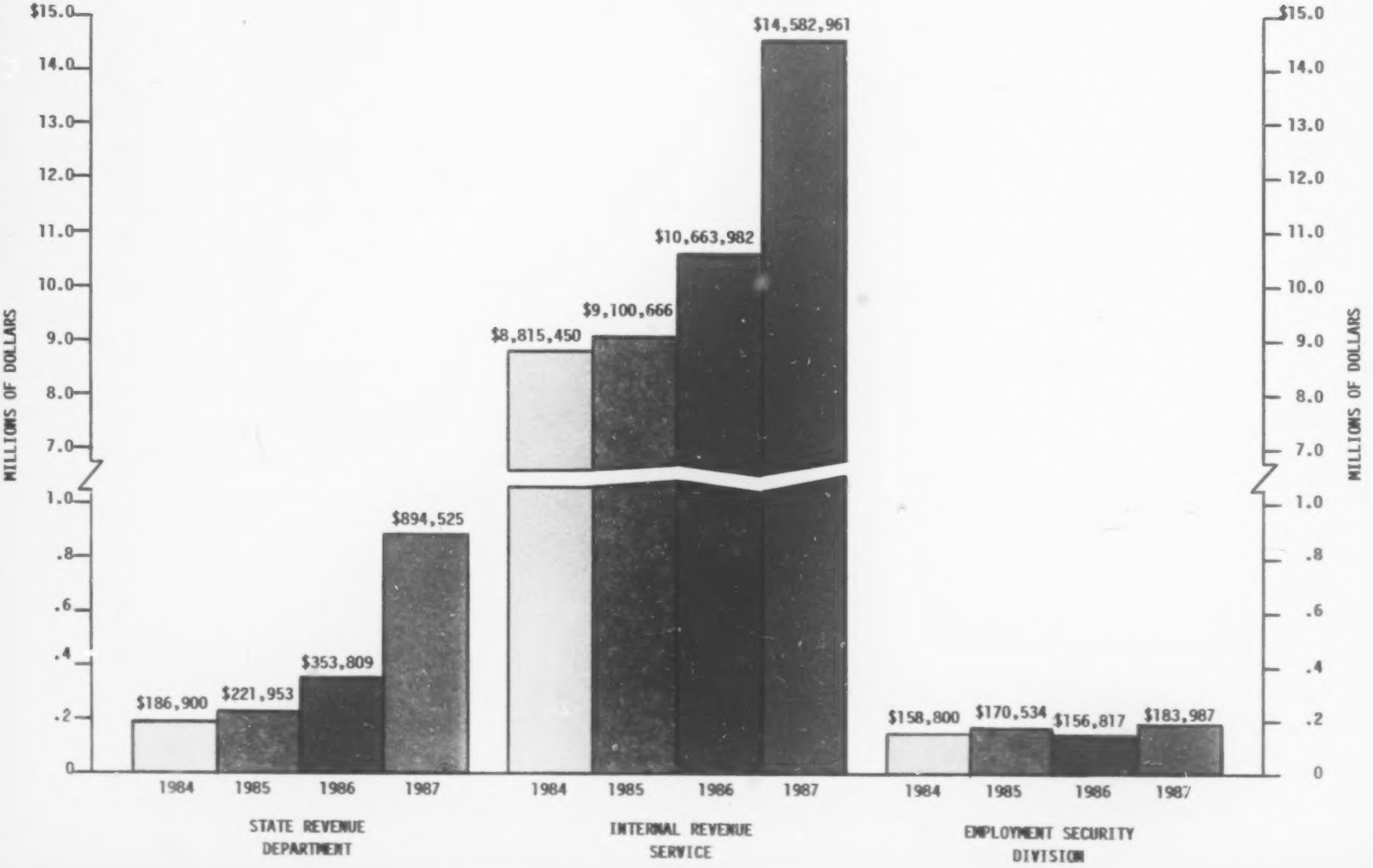
TOTAL COLLECTED - $42,470,580

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

COLLECTIONS BY INTERCEPT PROGRAM

FISCAL YEARS 1984-1987



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1986 through June 1987

				Payments to County General Fund			
County	Amount Collected*	AFDC Recipient Payment	County DPW Reim-bursement	Incen-tive Payment*	Reimburse-ment of C.S. Costs	Federal Reim-bursement	State Reim-bursement
Adams	$ 82,096	$ 20,884	$ 9,095	$ 11,599	$ 9,005	$ 26,873	$ 13,642
Allen	1,623,898	389,230	183,592	281,853	194,644	493,919	274,800
Bartholomew	442,488	113,085	48,946	49,184	76,108	158,028	73,416
Benton	21,984	3,967	2,657	3,382	11,160	7,848	3,984
Blackford	109,675	27,426	12,221	17,623	22,691	34,105	18,331
Boone	86,804	17,614	10,278	19,627	15,149	23,840	15,419
Brown	56,118	8,707	7,045	8,985	15,756	20,813	10,567
Carroll	86,853	23,367	9,431	16,032	11,974	23,867	14,147
Cass	133,268	40,487	13,771	31,458	35,720	26,876	20,659
Clark	583,523	158,651	63,130	86,072	63,046	180,953	94,693
Clay	142,707	39,065	15,397	19,474	25,361	45,647	23,093
Clinton	123,967	32,064	13,656	18,434	13,547	39,318	20,486
Crawford	51,836	13,372	5,714	7,747	9,597	16,439	8,574
Daviess	121,917	30,695	13,557	17,952	16,342	39,374	20,333
Dearborn	138,891	32,788	15,767	25,240	30,528	41,507	23,640
Decatur	152,711	39,709	16,791	22,269	27,884	48,760	25,179
DeKalb	75,640	15,594	8,925	26,444	22,181	11,294	13,386
Delaware	1,025,910	275,633	111,459	123,842	90,044	347,726	167,190
DuBois	85,335	18,199	9,974	13,368	14,475	28,801	14,966
Elkhart	429,845	106,399	48,052	72,586	78,415	130,918	72,084
Fayette	206,661	60,562	21,708	30,220	29,904	61,588	32,557
Floyd	442,849	146,766	43,988	57,994	47,632	128,168	65,975
Fountain	34,878	12,054	3,391	9,464	11,369	4,883	5,086
Franklin	68,252	17,954	7,475	11,994	10,936	19,629	11,210
Fulton	76,840	18,331	8,684	17,775	18,110	18,981	13,028

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1986 through June 1987

County	Amount Collected*	AFDC Recipient Payment	County DPW Reim-bursement	Payments to County General Fund: Incen-tive Payment*	Payments to County General Fund: Reimburse-ment of C.S. Costs	Federal Reim-bursement	State Reim-bursement
Gibson	$ 196,920	$ 57,320	$ 20,737	$ 23,734	$ 36,774	$ 63,984	$ 31,111
Grant	628,777	174,005	67,569	85,336	90,906	200,655	101,351
Greene	105,343	27,063	11,629	14,962	32,359	34,235	17,445
Hamilton	219,479	53,449	24,670	39,956	40,201	64,388	37,006
Hancock	105,526	18,542	12,926	14,296	23,079	40,368	19,388
Harrison	165,596	50,611	17,085	27,925	18,739	44,338	25,646
Hendricks	119,164	26,986	13,684	47,999	33,274	9,912	20,534
Henry	385,376	96,958	42,853	56,997	65,442	124,255	64,279
Howard	451,184	144,003	45,622	54,574	65,733	138,552	69,290
Huntington	79,046	16,465	9,287	6,791	1,554	20,822	26,456
Jackson	184,785	59,229	18,834	25,269	40,638	54,394	28,251
Jasper	138,616	36,321	15,016	26,917	17,234	36,634	22,524
Jay	161,146	45,939	17.120	19,453	20,605	53,012	25,677
Jefferson	119,382	31,035	13,126	22,950	26,566	32,563	19,688
Jennings	172,560	47,954	18,511	22,830	24,584	55,458	27,765
Johnson	345,315	75,797	40,045	65,193	58,862	104,256	60,066
Knox	270,509	75,330	28,983	38,523	30,122	84,094	43,471
Kosciusko	160,518	31,666	19,139	29,648	28,230	51,309	28,706
LaGrange	49,545	12,925	5,568	12,322	15,874	11,216	8,345
Lake	5,541,294	1,089,278	661,524	654,913	717,168	2,142,865	992,185
LaPorte	874,703	229,567	95,870	117,714	112,003	287,729	143,808
Lawrence	173,969	54,272	17,783	26,723	32,119	48,496	26,673
Madison	1,509,474	408.501	163,589	191,048	147,599	500,932	245,382
Marion	6,595,476	1,625,335	738,493	1,288,069	1,615,736	1,835,214	1,107,059
Marshall	153,370	31,961	18,043	30,851	18,810	45,451	27,063

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1986 through June 1987

				Payments to County General Fund			
County	Amount Collected*	AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment*	Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
Martin	$ 77,927	$ 22,523	$ 8,232	$ 8,641	$ 9,957	$ 26,182	$ 12,349
Miami	138,399	37,475	15,041	18,955	36,913	44,670	22,560
Monroe	385,054	94,529	43,168	64,862	78,943	117,724	64,749
Montgomery	111,300	24,150	12,948	32,101	32,283	22,668	19,423
Morgan	232,779	54,601	26,475	51,466	51,674	60,506	39,714
Newton	57,355	15,067	6,282	13,779	9,381	12,810	9,422
Noble	120,381	22,843	14,485	47,263	51,571	13,994	21,749
Ohio	20,945	5,190	2,340	2,492	0	7,411	3,510
Orange	46,374	18,466	4,147	6,435	17,661	11,107	6,219
Owen	77,471	16,308	9,080	12,514	22,649	25,904	13,621
Parke	162,033	20,966	12,048	18,177	9,891	32,798	18,070
Perry	120,278	31,998	13,118	20,450	21,724	35,037	19,668
Pike	51,296	16,613	5,149	8,600	10,769	13,208	7,723
Porter	461,494	116,971	51,183	84,924	60,308	131,768	76,780
Posey	88,172	18,261	10,390	3,633	632	34,749	22,796
Pulaski	38,230	10,760	4,084	7,921	20,602	9,345	6,121
Putnam	133,717	26,592	15,915	33,532	27,002	33,805	23,872
Randolph	226,371	53,832	25,632	33,273	28,268	75,175	38,447
Ripley	66,865	17,230	7,380	8,814	21,004	22,397	11,070
Rush	67,758	16,901	7,556	11,823	12,770	20,161	11,332
Scott	179,917	51,579	19,078	19,985	23,800	60,723	28,618
Shelby	171,458	39,512	19,625	26,054	32,150	56,907	29,439
Spencer	59,814	11,516	7,176	10,064	17,387	20,287	10,764
Starke	161,250	44,057	17,412	25,538	24,810	48,152	26,121
Steuben	37,376	6,570	4,590	13,783	13,727	5,665	6,890

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

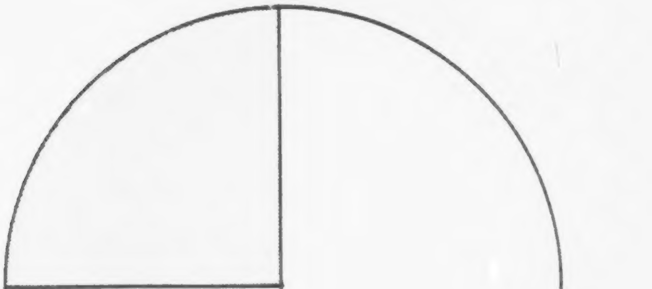
July 1986 through June 1987

County	Amount Collected*	AFDC Recipient Payment	County DPW Reimbursement	Payments to County General Fund: Incentive Payment*	Payments to County General Fund: Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
St. Joseph	$1,650,627	$ 342,413	$ 194,341	$266,742	$ 234,988	$ 555,445	$ 291,541
Sullivan	58,258	17,098	6,115	10,724	16,422	15,138	9,175
Switzerland	35,773	7,519	4,199	5,185	4,372	12,569	6,299
Tippecanoe	290,535	59,763	34,288	63,342	53,515	81,684	51,436
Tipton	39,779	8,909	4,572	7,142	7,575	12,192	6,856
Union	26,592	4,918	3,220	5,099	6,743	8,520	4,833
Vanderburgh	1,350,710	340,419	150,079	171,308	178,883	463,547	225,164
Vermillion	73,945	22,457	7,652	8,903	14,291	23,469	11,472
Vigo	654,816	195,726	68,224	96,434	77,277	192,082	102,303
Wabash	185,559	43,403	21,115	29,256	17,989	60,029	31,670
Warren	31,429	7,602	3,541	3,989	6,438	10,987	5,340
Warrick	185,140	44,736	20,863	21,614	29,430	66,641	31,262
Washington	137,101	41,087	14,267	24,950	29,540	35,396	21,394
Wayne	579,622	125,9[illegible]	67,389	88,921	49,272	196,075	101,092
Wells	106,580	20,9[illegible]	12,724	21,047	18,445	32,760	19,086
White	52,391	12,875	5,873	16,040	16,067	8,794	8,806
Whitley	57,711	11,653	6,843	27,958	31,686	1,004	10,262
Total AFDC	$34,062,601	$8,283,634	$3,830,249	$5,399,344	$5,644,598	$10,784,742	$5,764,632
Continued AFDC	$ 6,854,730	$ 6,854,730	—	—			—
Non-AFDC	$17,089,190	$17,051,037	—			$ 26,330	$ 11,823
GRAND TOTAL	$58,006,521	$32,189,401	$3,830,249	$5,399,344	$5,644,598	$10,811,072	$5,776,455

Note: Counties will not crossfoot because incentives are paid to enforcing jurisdiction.

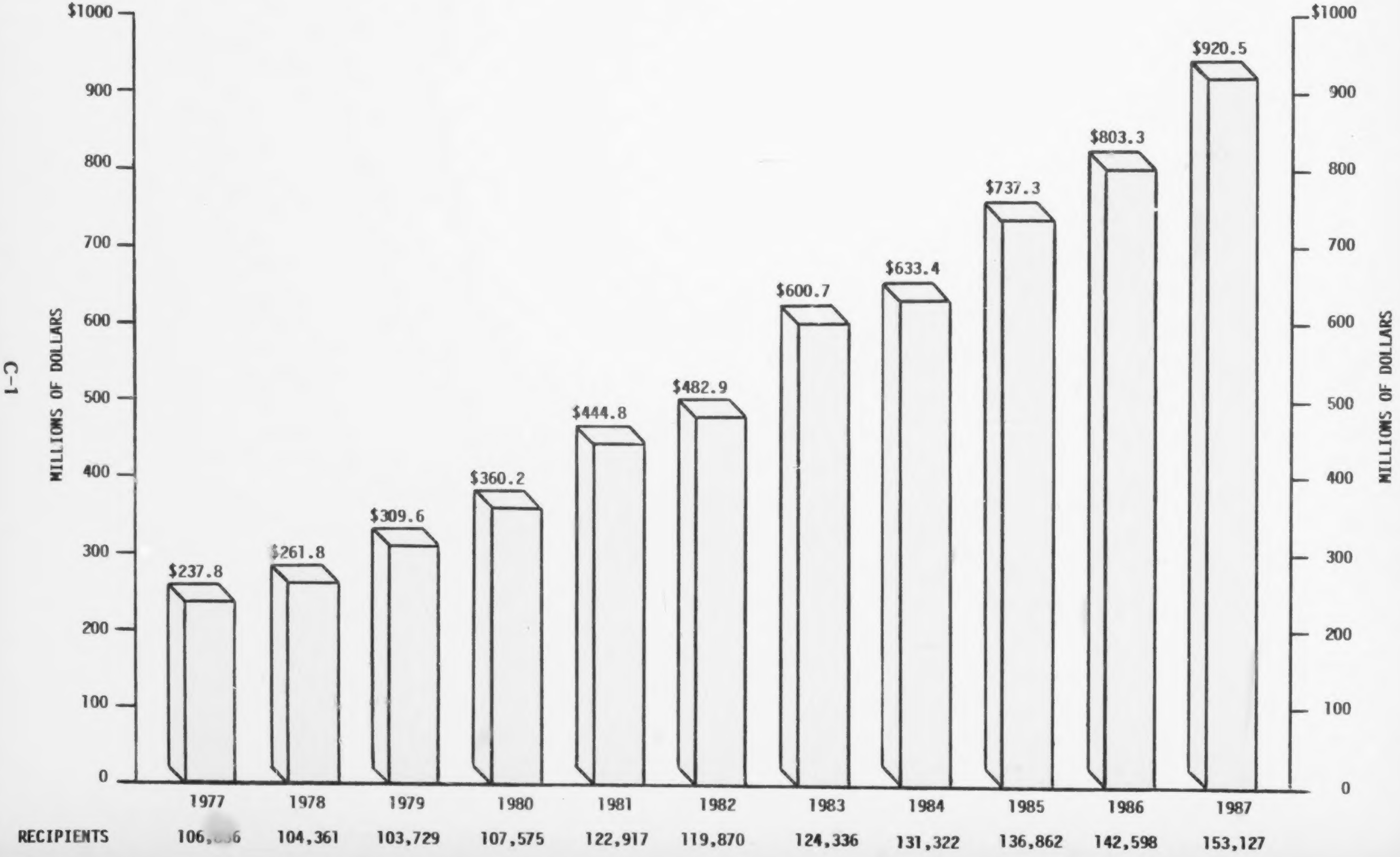
*Includes Incentives paid from other states.

SECTION C



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

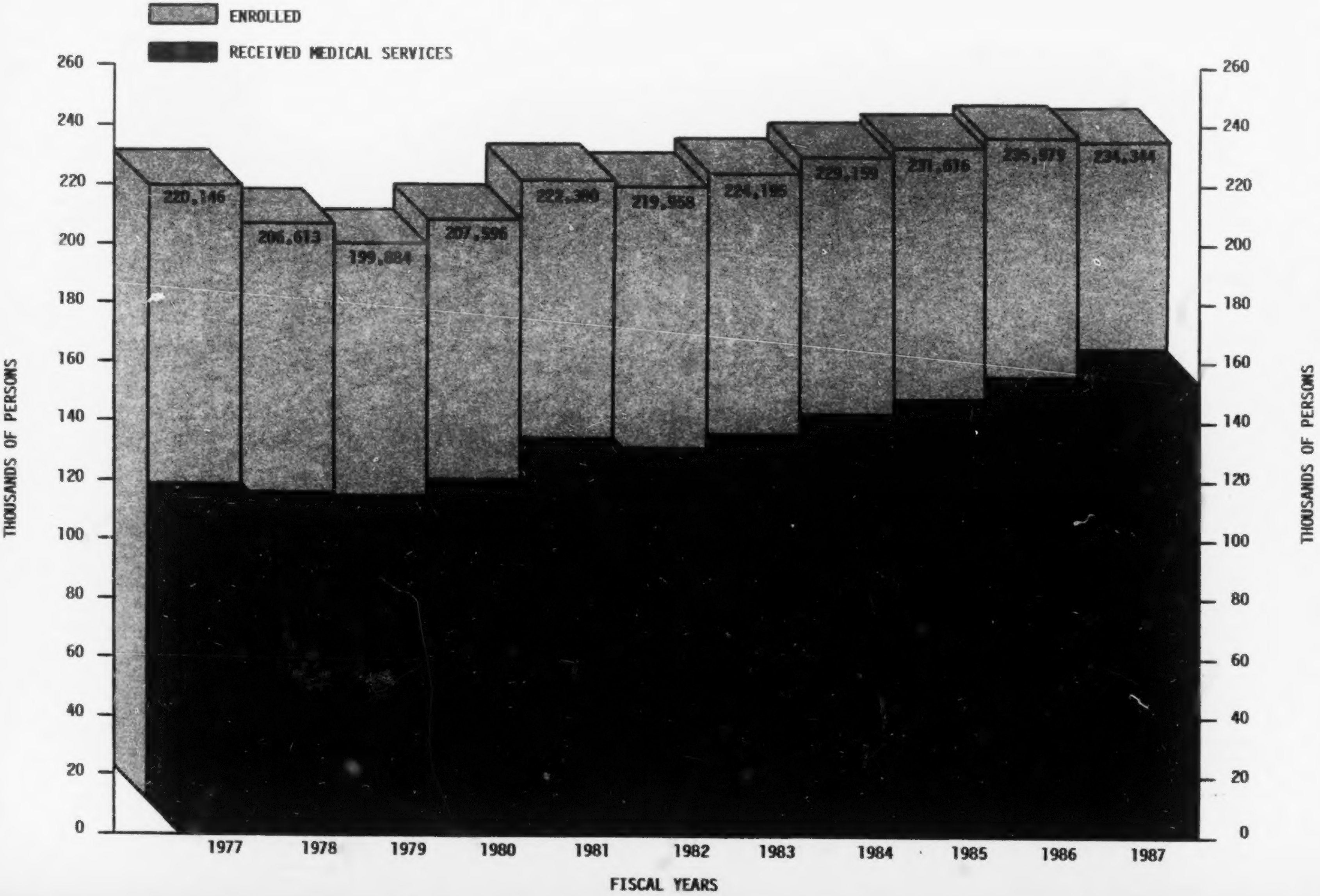
TOTAL MEDICAID EXPENDITURES, AND
MONTHLY AVERAGE NUMBER OF RECIPIENTS WHO RECEIVED MEDICAID
FISCAL YEARS 1977 - 1987



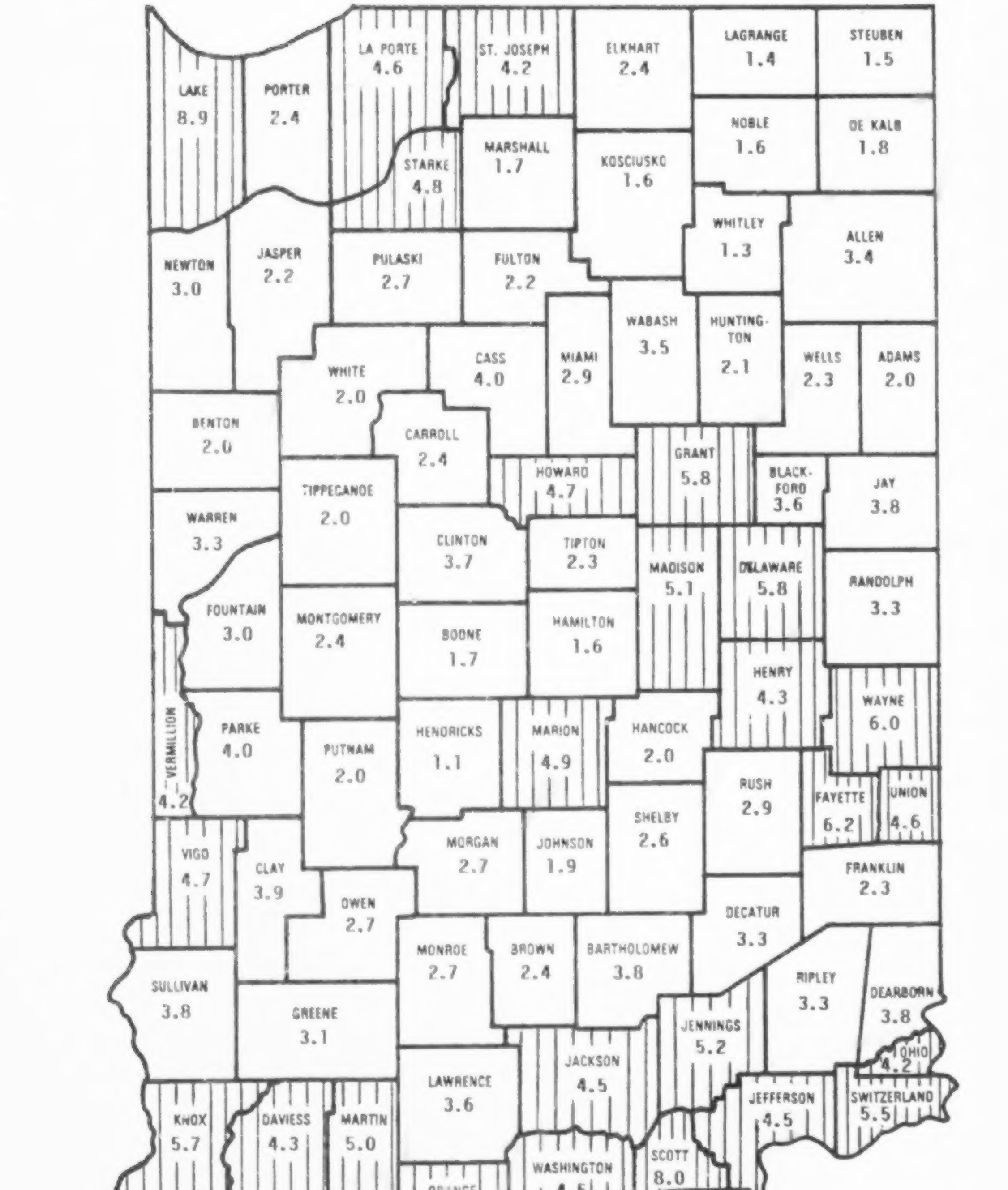
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS ENROLLED, AS COMPARED TO PERSONS WHO ACTUALLY RECEIVED MEDICAID

(Monthly Average)



STATE OF INDIANA
PERCENTAGE OF POPULATION ENROLLED IN MEDICAID PROGRAM
AS OF JUNE 1987


LAKE 8.9
PORTER 2.4
LA PORTE 4.6
ST. JOSEPH 4.2
ELKHART 2.4
LAGRANGE 1.4
STEUBEN 1.5
NOBLE 1.6
DE KALB 1.8
STARKE 4.8
MARSHALL 1.7
KOSCIUSKO 1.6
WHITLEY 1.3
ALLEN 3.4
NEWTON 3.0
JASPER 2.2
PULASKI 2.7
FULTON 2.2
WABASH 3.5
HUNTINGTON 2.1
WELLS 2.3
ADAMS 2.0
WHITE 2.0
CASS 4.0
MIAMI 2.9
BENTON 2.0
CARROLL 2.4
HOWARD 4.7
GRANT 5.8
BLACKFORD 3.6
JAY 3.8
WARREN 3.3
TIPPECANOE 2.0
CLINTON 3.7
TIPTON 2.3
MADISON 5.1
DELAWARE 5.8
RANDOLPH 3.3
FOUNTAIN 3.0
MONTGOMERY 2.4
BOONE 1.7
HAMILTON 1.6
HENRY 4.3
WAYNE 6.0
VERMILLION 4.2
PARKE 4.0
PUTNAM 2.0
HENDRICKS 1.1
MARION 4.9
HANCOCK 2.0
RUSH 2.9
FAYETTE 6.2
UNION 4.6
VIGO 4.7
CLAY 3.9
OWEN 2.7
MORGAN 2.7
JOHNSON 1.9
SHELBY 2.6
FRANKLIN 2.3
DECATUR 3.3
MONROE 2.7
BROWN 2.4
BARTHOLOMEW 3.8
SULLIVAN 3.8
GREENE 3.1
RIPLEY 3.3
DEARBORN 3.8
JENNINGS 5.2
OHIO 4.2
JACKSON 4.5
LAWRENCE 3.6
JEFFERSON 4.5
SWITZERLAND 5.5
KNOX 5.7
DAVIESS 4.3
MARTIN 5.0
SCOTT 8.0
WASHINGTON 4.5
ORANGE 4.8
CLARK 4.6
PIKE 3.7
DUBOIS 2.1
GIBSON 3.1
FLOYD 5.6
CRAWFORD 4.8
HARRISON 3.0
POSEY 3.7
VANDERBURGH 5.3
WARRICK 2.9
SPENCER 2.8
PERRY 3.9
STATE AVERAGE 4.2%
▥ 4.2% OR MORE

INDIANA MEDICAID PROGRAM

EXPENDITURES BY COUNTIES - FISCAL YEAR 1987

SELECT CATEGORIES OF SERVICE

COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPORTATION	OTHER
ADAMS	$2,388,013	$896,434	$97,669	$117,965	$793,640	$215,738	$161,507	$46,231	$21,409	$9,687	$7,339	$20,394
ALLEN	35,097,261	7,335,143	1,358,558	2,262,265	15,104,902	2,918,710	3,656,370	580,471	143,879	330,472	346,365	1,060,126
BARTHOLOMEW	7,916,724	1,803,816	449,289	572,465	2,451,757	1,085,322	808,659	174,175	30,211	199,913	168,142	172,975
BENTON	916,476	119,877	29,757	11,206	569,423	103,306	55,230	8,675	2,157	4,596	5,627	6,622
BLACKFORD	2,270,501	530,572	94,596	9,672	1,103,956	215,708	202,850	42,213	15,959	9,104	17,476	28,395
BOONE	3,559,693	884,801	178,272	214,887	1,510,785	328,898	234,865	37,500	9,512	33,771	17,270	109,132
BROWN	902,393	161,072	37,017	9,989	441,592	92,831	82,750	28,981	5,032	11,002	18,238	13,889
CARROLL	1,384,039	275,284	69,355	10,092	646,478	164,114	141,295	27,952	9,489	9,016	13,279	17,685
CASS	7,013,720	1,265,716	300,814	669,816	3,447,721	585,672	447,220	74,728	32,710	20,094	105,612	63,617
CLARK	17,603,170	3,618,990	804,645	2,753,013	5,694,756	1,924,059	1,843,613	335,232	96,947	112,542	239,798	179,575
CLAY	3,473,597	409,075	170,079	237,633	1,814,336	395,243	254,536	66,283	22,844	21,651	36,874	45,043
CLINTON	4,062,475	1,110,347	236,047	11,828	1,707,504	402,826	325,894	83,739	29,093	28,817	32,271	94,109
CRAWFORD	1,913,241	368,216	69,034	43,518	943,011	184,477	178,047	34,304	9,717	10,337	53,814	18,766
DAVIESS	6,778,824	867,831	226,919	201,687	4,143,272	741,164	359,446	88,033	28,954	14,750	31,211	75,557
DEARBORN	5,366,718	868,394	220,548	764,123	2,148,079	559,094	471,821	87,762	37,692	11,769	65,010	132,426
DECATUR	3,482,066	662,688	166,439	569,933	1,325,826	354,358	216,251	62,013	11,599	51,282	22,829	38,848
DEKALB	4,260,824	589,412	82,692	51,900	2,843,373	319,842	225,563	34,395	12,866	15,581	22,691	62,509
DELAWARE	20,160,838	4,398,528	994,644	1,631,060	6,686,890	2,330,748	2,056,506	561,249	78,316	441,189	509,722	471,986
DUBOIS	5,118,608	663,930	151,284	493,752	3,031,055	480,419	189,396	40,085	7,460	7,630	26,837	26,760
ELKHART	16,178,648	3,110,727	414,199	2,245,115	6,987,895	1,351,982	1,203,546	220,209	54,214	104,249	193,924	292,588
FAYETTE	5,890,497	1,791,432	378,444	367,028	1,840,822	607,199	572,408	108,716	28,633	53,693	47,976	94,146
FLOYD	12,595,616	2,757,311	664,687	1,337,361	4,519,643	1,260,876	1,282,257	279,052	72,200	61,245	231,712	129,272
FOUNTAIN	2,102,053	330,165	71,413	336,264	903,014	236,918	150,055	27,693	6,496	22,071	10,621	7,343
FRANKLIN	1,325,688	251,025	72,078	21,748	585,489	155,970	132,326	29,062	11,332	10,082	31,679	24,897
FULTON	1,744,080	320,120	88,091	861	909,065	184,587	152,967	21,129	10,800	2,240	31,144	23,076
GIBSON	5,304,975	866,848	174,070	481,475	2,686,912	568,344	312,630	80,200	21,750	34,828	29,013	48,905
GRANT	15,024,623	2,423,617	676,121	1,324,018	6,779,331	1,341,726	1,272,950	367,191	65,273	192,021	301,061	281,314
GREENE	4,023,228	702,218	175,616	26,790	2,158,763	452,862	288,364	65,519	15,285	19,422	57,793	60,596
HAMILTON	12,394,970	2,377,290	373,114	1,691,752	6,029,721	916,397	457,761	118,703	22,566	95,259	88,567	223,840
HANCOCK	5,890,605	608,553	160,003	1,745,780	2,303,094	603,347	246,077	63,179	13,552	29,152	74,050	43,818
HARRISON	3,110,640	745,108	114,803	33,066	1,552,442	285,536	264,915	45,934	19,692	11,521	10,887	26,736
HENDRICKS	6,877,849	830,113	122,206	1,667,250	3,139,997	602,070	259,888	83,061	7,301	26,581	35,060	104,322
HENRY	7,562,941	1,689,731	435,502	532,691	2,736,686	778,753	896,425	158,290	32,414	76,598	123,325	102,626
HOWARD	12,259,220	2,792,257	1,084,524	1,649,355	3,059,376	1,245,194	1,462,002	384,388	43,478	190,888	132,552	215,206
HUNTINGTON	3,495,196	808,515	119,960	196,753	1,665,255	237,725	233,041	36,867	20,176	15,282	8,931	152,691
JACKSON	6,245,855	1,318,995	328,279	870,178	2,218,447	663,809	458,749	119,174	40,440	56,264	64,384	107,136
JASPER	2,707,388	707,966	88,922	38,422	1,253,624	237,716	244,747	76,241	11,063	11,399	19,405	17,883
JAY	3,106,892	488,670	116,593	253,316	1,383,881	374,286	282,955	77,596	22,357	32,962	29,069	45,207
JEFFERSON	6,120,104	1,199,864	186,496	266,929	2,906,365	723,683	447,902	90,816	46,888	16,660	165,916	68,585
JENNINGS	2,456,573	677,178	146,499	3,641	902,099	260,107	237,435	42,652	16,902	31,242	48,111	90,708
JOHNSON	8,875,192	1,782,472	281,463	1,093,925	3,791,607	872,749	501,466	124,323	26,730	91,569	102,369	206,519
KNOX	9,417,092	2,173,943	562,652	1,184,737	3,125,221	1,168,618	621,285	170,794	63,630	78,939	119,387	147,886
KOSCIUSKO	5,299,470	855,384	195,731	360,901	2,872,286	470,079	336,581	63,341	10,226	25,634	31,936	77,371
LAGRANGE	2,714,768	426,804	68,171	393,093	1,439,161	192,199	142,097	14,069	6,016	7,537	4,388	21,233
LAKE	107,377,302	41,595,269	6,808,515	9,698,875	15,624,348	8,733,954	16,928,494	2,324,326	669,691	1,307,265	1,382,193	2,304,372
LAPORTE	18,128,606	5,377,889	1,048,668	2,054,049	5,059,481	1,416,536	2,106,167	358,703	71,574	61,757	178,824	394,958
LAWRENCE	9,402,029	1,653,722	429,352	2,753,051	2,981,250	719,586	528,066	99,394	24,961	34,767	48,594	129,286
MADISON	22,305,357	4,956,493	1,552,566	3,247,353	6,136,727	2,355,886	2,198,081	558,016	88,618	392,828	326,459	492,330
MARION	126,756,389	33,497,146	9,600,330	18,040,395	35,628,960	9,511,899	9,541,295	2,344,511	189,139	2,389,821	2,104,316	3,908,577

INDIANA MEDICAID PROGRAM

EXPENDITURES BY COUNTIES - FISCAL YEAR 1987

SELECT CATEGORIES OF SERVICE

COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPORTATION	OTHER
MARSHALL	$4,564,970	$731,418	$128,090	$539,442	$2,465,835	$353,259	$192,361	$39,687	$13,714	$10,409	$47,094	$43,661
MARTIN	1,927,388	355,795	100,384	85,973	911,828	197,650	131,409	36,845	11,552	4,380	34,180	57,392
MIAMI	4,231,385	880,605	226,803	312,104	1,818,085	413,841	398,052	63,245	15,299	15,706	31,521	56,124
MONROE	10,440,403	2,350,480	637,217	1,195,555	3,466,533	879,980	1,108,333	209,430	30,445	99,277	155,461	307,692
MONTGOMERY	5,719,217	1,082,694	189,105	703,422	2,722,624	516,770	262,634	80,238	15,089	47,932	24,981	73,728
MORGAN	6,366,811	1,362,647	270,413	429,268	2,673,886	682,455	550,077	97,012	26,916	38,663	158,250	77,224
NEWTON	2,368,663	619,107	69,703	8,046	1,104,050	251,695	124,179	31,534	8,319	8,678	28,149	115,203
NOBLE	3,620,215	731,686	84,068	24,504	2,056,879	323,361	213,571	46,562	10,031	19,211	6,569	103,773
OHIO	1,015,939	160,491	30,175	36,715	519,457	121,363	71,238	16,216	5,181	2,229	25,800	27,074
ORANGE	4,155,396	843,076	192,553	482,996	1,677,468	441,431	316,537	70,144	21,149	22,613	39,991	47,438
OWEN	1,804,111	320,929	71,102	13,179	897,622	220,368	162,360	32,433	6,020	19,457	21,906	38,735
PARKE	2,749,349	479,613	94,310	6,705	1,388,529	260,904	233,623	60,330	13,325	14,462	118,689	78,859
PERRY	3,574,321	905,563	110,386	12,312	1,777,077	313,546	196,938	46,676	17,289	75,338	18,527	100,669
PIKE	2,332,664	625,361	113,406	266,486	831,313	249,632	151,804	42,005	11,721	6,235	5,132	29,569
PORTER	12,760,816	2,836,410	440,934	2,097,601	4,278,671	1,133,934	1,254,913	269,939	44,184	65,391	76,040	262,799
POSEY	4,765,870	1,089,216	142,605	36,283	2,347,938	531,557	313,712	89,579	19,399	35,103	97,426	63,052
PULASKI	974,093	308,051	56,162	22,944	316,482	98,995	100,921	17,275	6,656	5,283	4,131	37,193
PUTNAM	3,445,533	696,091	105,508	184,790	1,874,266	299,287	187,833	26,306	9,018	18,828	18,320	37,286
RANDOLPH	3,086,986	480,924	147,815	342,571	1,346,974	304,685	294,699	68,423	26,201	21,466	18,048	35,180
RIPLEY	4,327,941	786,695	100,778	431,072	2,097,917	375,506	230,567	71,032	29,085	25,657	134,676	44,956
RUSH	2,623,602	389,126	121,053	212,993	1,358,862	256,000	168,471	28,907	12,783	9,927	25,521	39,959
SCOTT	4,395,343	1,179,735	366,094	86,238	1,185,588	648,960	643,665	94,677	53,970	21,198	44,983	70,235
SHELBY	7,423,163	1,491,871	245,409	2,638,764	1,627,690	571,984	389,013	84,438	18,315	54,050	188,888	112,741
SPENCER	2,776,684	326,860	52,171	381,998	1,471,204	286,558	150,377	26,385	12,242	14,612	20,448	33,829
STARKE	3,973,282	610,370	170,657	466,238	1,863,014	338,677	311,613	81,846	16,194	33,568	43,785	37,320
STEUBEN	2,611,459	360,887	49,734	3,837	1,736,062	198,980	140,008	34,903	5,891	21,324	19,482	40,351
ST. JOSEPH	37,088,146	9,346,292	1,696,760	3,098,730	14,772,241	2,658,813	2,535,179	707,804	152,507	396,854	441,820	1,281,146
SULLIVAN	4,103,118	484,076	141,327	541,570	1,967,318	416,628	248,417	40,265	12,831	13,504	26,494	210,688
SWITZERLAND	1,844,238	279,809	50,117	30,250	918,628	244,580	140,420	36,683	10,700	11,654	89,314	32,083
TIPPECANOE	12,251,623	2,760,853	700,419	1,699,179	4,424,196	1,097,113	815,226	248,807	34,116	88,873	155,328	227,513
TIPTON	1,428,509	231,048	54,711	9,311	814,905	131,382	102,747	21,133	3,238	16,480	4,927	38,627
UNION	818,563	92,681	44,847	0	430,803	105,525	100,784	15,839	2,850	1,517	1,310	22,407
VANDERBURGH	33,461,854	8,279,462	1,968,727	3,293,978	11,356,838	3,600,177	2,524,747	531,506	133,047	399,434	635,549	738,389
VERMILLION	2,727,356	446,386	118,595	476,209	1,036,222	253,027	248,434	44,403	10,617	7,941	19,714	65,808
VIGO	16,726,371	3,687,324	1,084,363	2,427,452	5,058,844	1,565,720	1,875,529	406,867	55,062	95,014	179,536	290,660
WABASH	7,638,248	994,068	199,765	2,511,503	2,642,922	599,448	422,484	91,984	26,837	11,212	58,413	79,612
WARREN	1,628,298	347,782	55,615	6,526	914,620	154,514	88,225	22,297	7,076	8,355	5,073	18,215
WARRICK	6,604,526	1,146,711	321,866	216,205	3,596,108	591,956	376,267	82,764	28,972	56,562	77,604	109,511
WASHINGTON	2,721,471	504,243	134,188	395,138	925,705	286,199	310,963	66,497	21,051	13,933	31,457	32,097
WAYNE	12,482,405	2,628,829	827,355	1,890,711	3,649,300	1,140,656	1,451,135	379,519	78,655	58,679	192,543	185,023
WELLS	2,980,506	471,841	75,960	225,915	1,721,332	203,686	170,392	55,317	10,760	10,572	4,848	29,883
WHITE	2,423,792	563,365	89,125	512,277	741,882	255,753	144,947	56,646	10,204	8,975	12,480	28,138
WHITELY	2,600,165	602,197	59,955	280,664	1,233,748	206,224	128,395	29,951	7,234	19,527	2,992	29,278
MENTALLY RETARDED	65,579,923	8,054,130	0	0	57,525,793	0	0	0	0	0	0	0
BUY-IN PREMIUM	9,524,237	-	-	-	-	-	-	-	-	-	-	9,524,237
HOSPITAL AUDIT	5,632,184	-	-	-	-	-	-	-	-	-	-	5,632,184
HMO	1,720,937	-	-	-	-	-	-	-	-	-	-	1,720,937
VIETNAMESE	164,074	-	-	-	-	-	-	-	-	-	-	164,074
TOTAL	$920,549,175	$208,873,749	$44,217,056	$93,190,630	$319,136,477	$75,715,901	$75,645,949	$15,571,519	$3,404,988	$8,757,062	$11,121,451	$34,914,393

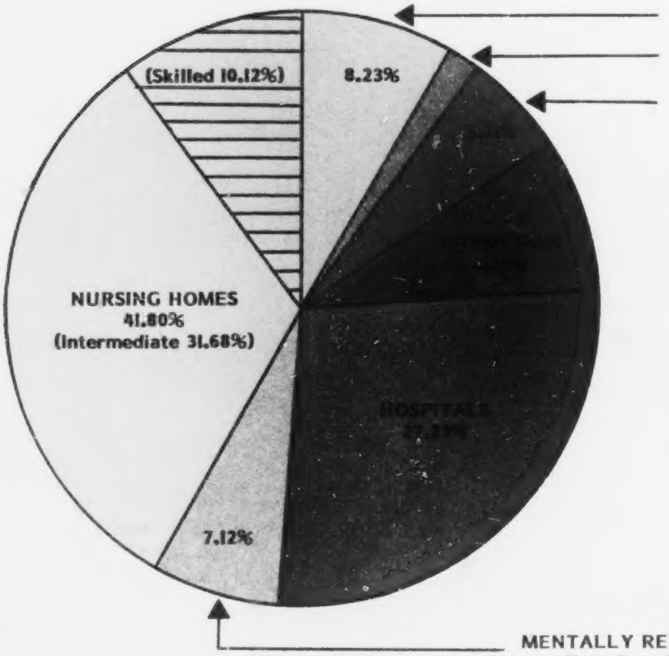
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL MEDICAID PAYMENTS BY TYPE OF PROVIDER

Percentage Of Total

FISCAL YEAR 1987

TOTAL MEDICAID EXPENDITURES
$920,549,175



PHARMACIES

DENTISTS - 1.69%

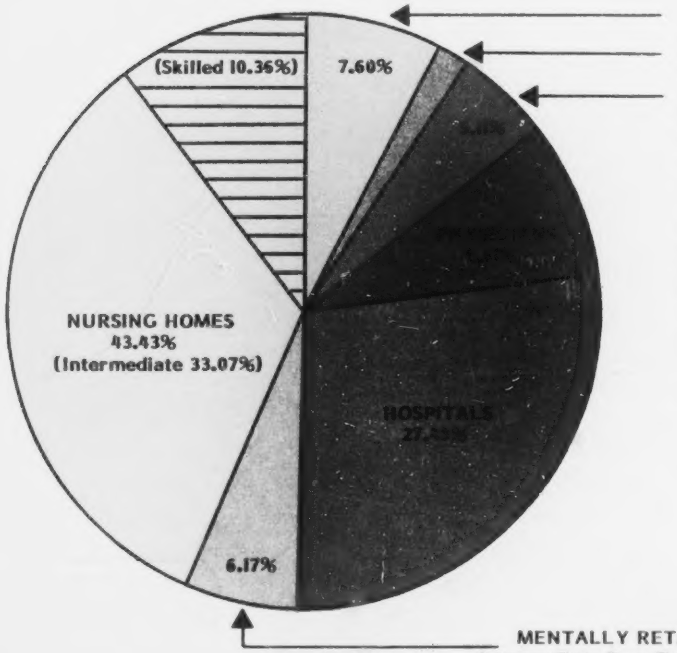
OTHER FACILITIES, AGENCIES, PRACTITIONERS, AND SUPPLIERS:

Transportation (1.21%)
Medicare Supplemental (1.03%)
Clinics (.95%)
HMO/Other (.80%)
Medical Equipment/Supplies (.66%)
Optometrists (.37%)
Chiropractors (.18%)
Lab & X-Ray (.16%)
Mental Health Center (.16%)
Podiatrist (.13%)
Therapists (.04%)
Audiologists (.01%)
Private Nurse (.01%)

MENTALLY RETARDED
Intermediate Care Facilities and
Psychiatric Hospitals

FISCAL YEAR 1986

TOTAL MEDICAID EXPENDITURES
$803,300,795



PHARMACIES

DENTISTS - 1.59%

OTHER FACILITIES, AGENCIES, PRACTITIONERS, AND SUPPLIERS:

Transportation (1.13%)
Medicare Supplemental (1.06%)
Clinics (.84%)
HMO/Other (.68%)
Medical Equipment/Supplies (.50%)
Optometrists (.36%)
Podiatrists (.14%)
Lab and X-Ray (.14%)
Mental Health Center (.11%)
Chiropractors (.10%)
Therapists (.03%)
Audiologists (.01%)
Private Nurses (.01%)

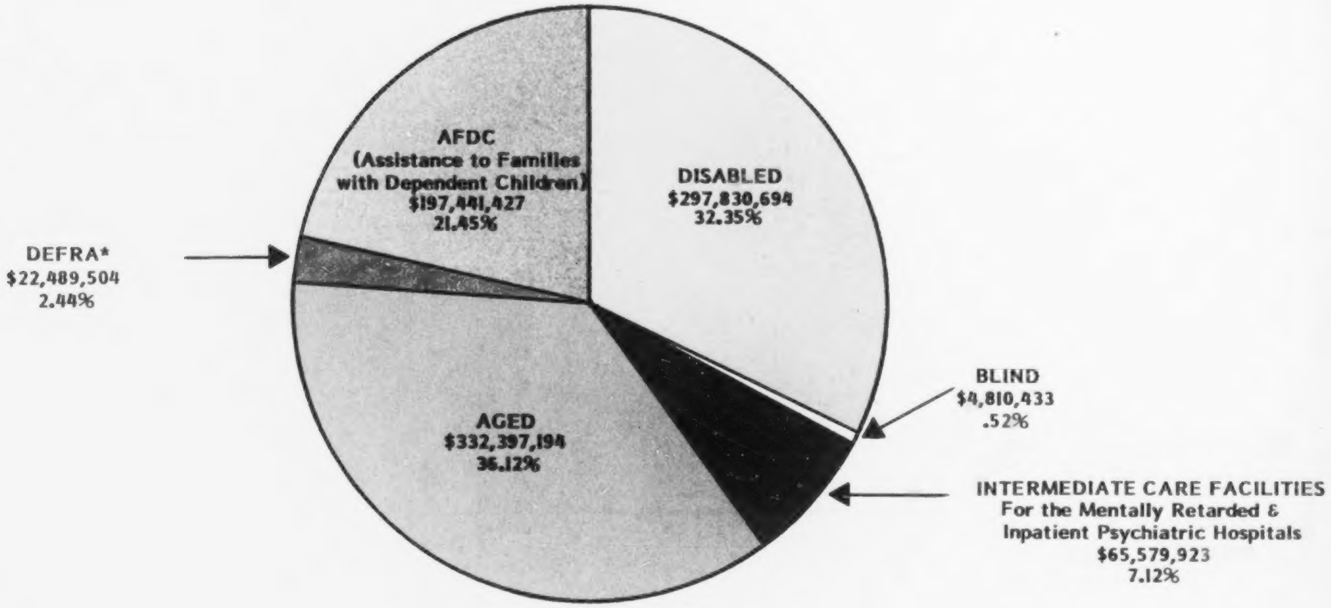
MENTALLY RETARDED
Intermediate Care Facilities and
Psychiatric Hospitals

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

INDIANA MEDICAID PROGRAM

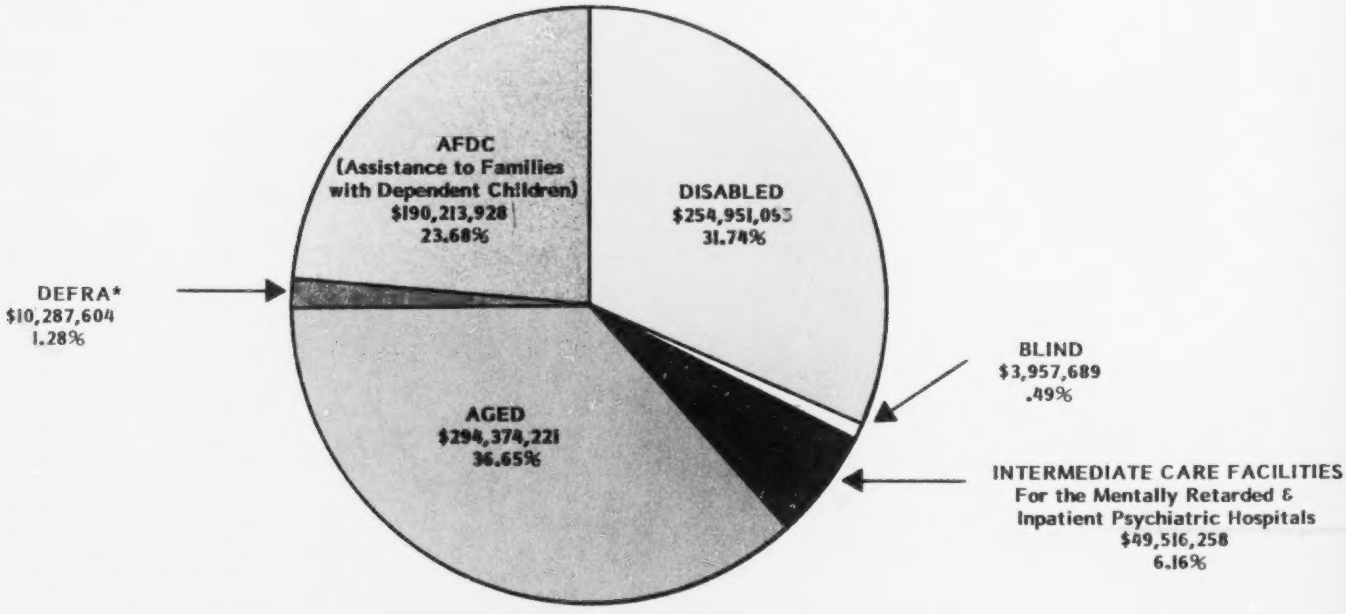
MEDICAL SERVICES PAYMENTS BY CATEGORY

FISCAL YEAR 1987



TOTAL - $920,549,175

FISCAL YEAR 1986



TOTAL - $803,300,795

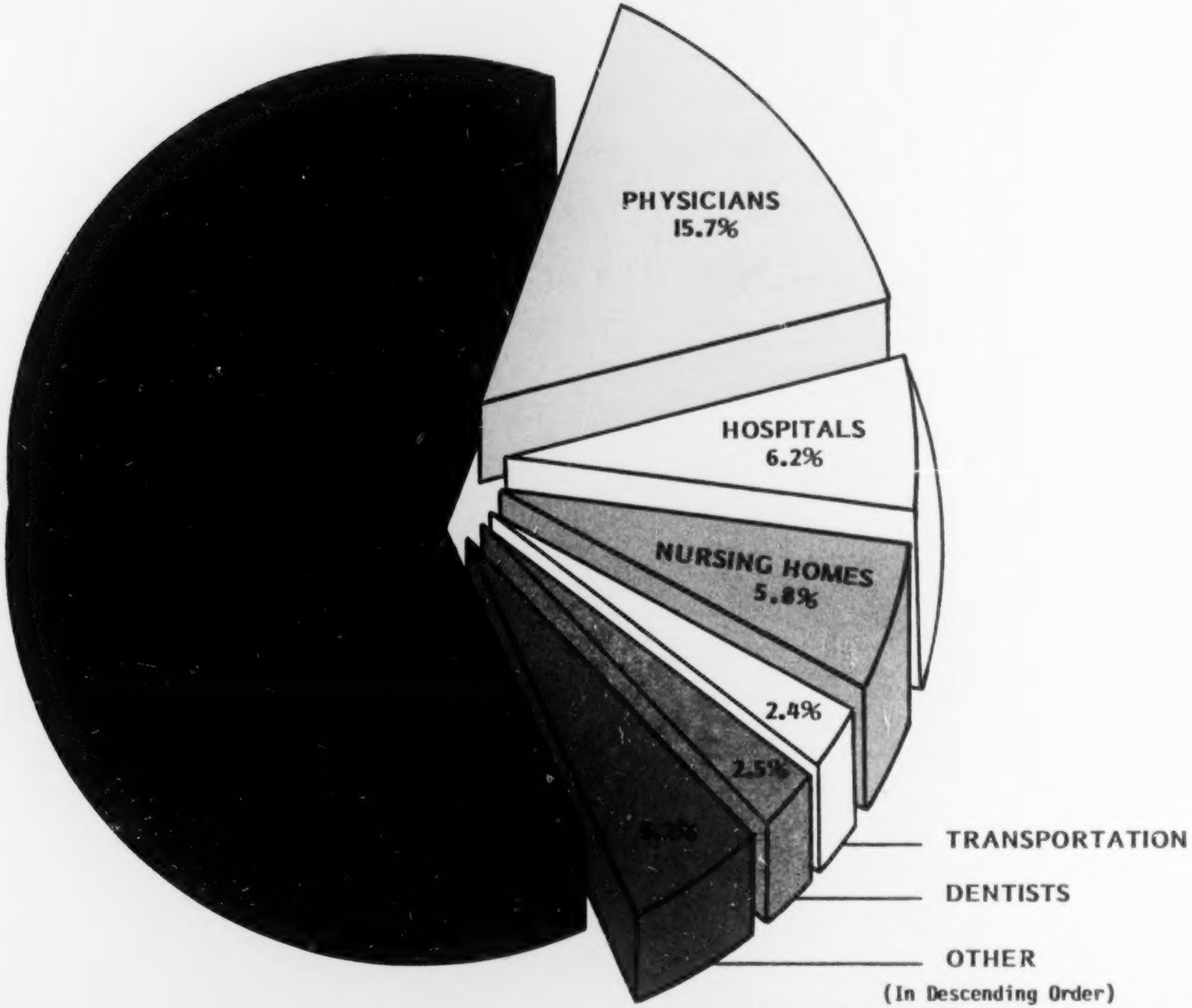
*DEFRA = Deficit Reduction Act effective 10-1-84 broadened Medicaid coverage to include such groups as first time pregnant women & pregnant women in unemployed two parent households that meet the required eligibility standards.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF MEDICAID CLAIMS PROCESSED BY PROVIDER CATEGORY

FISCAL YEAR 1987

TOTAL 10,779,885*



(In Descending Order)
Clinics, Lab & X-Ray, Optometrists, Medical Equipment Suppliers, Podiatrists, HHA Rehabilitation, Chiropractors, Mental Health Center, Dispensing Optician, Therapists, Hearing Aids, Audiology, Prosthetics, Private Nurse

*Claims Processed	10,779,885
Claims Denied	1,423,251
Claims Paid	8,941,677
Claims Suspended	414,957

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Comparison of Federal FY 1986 vs. 1985

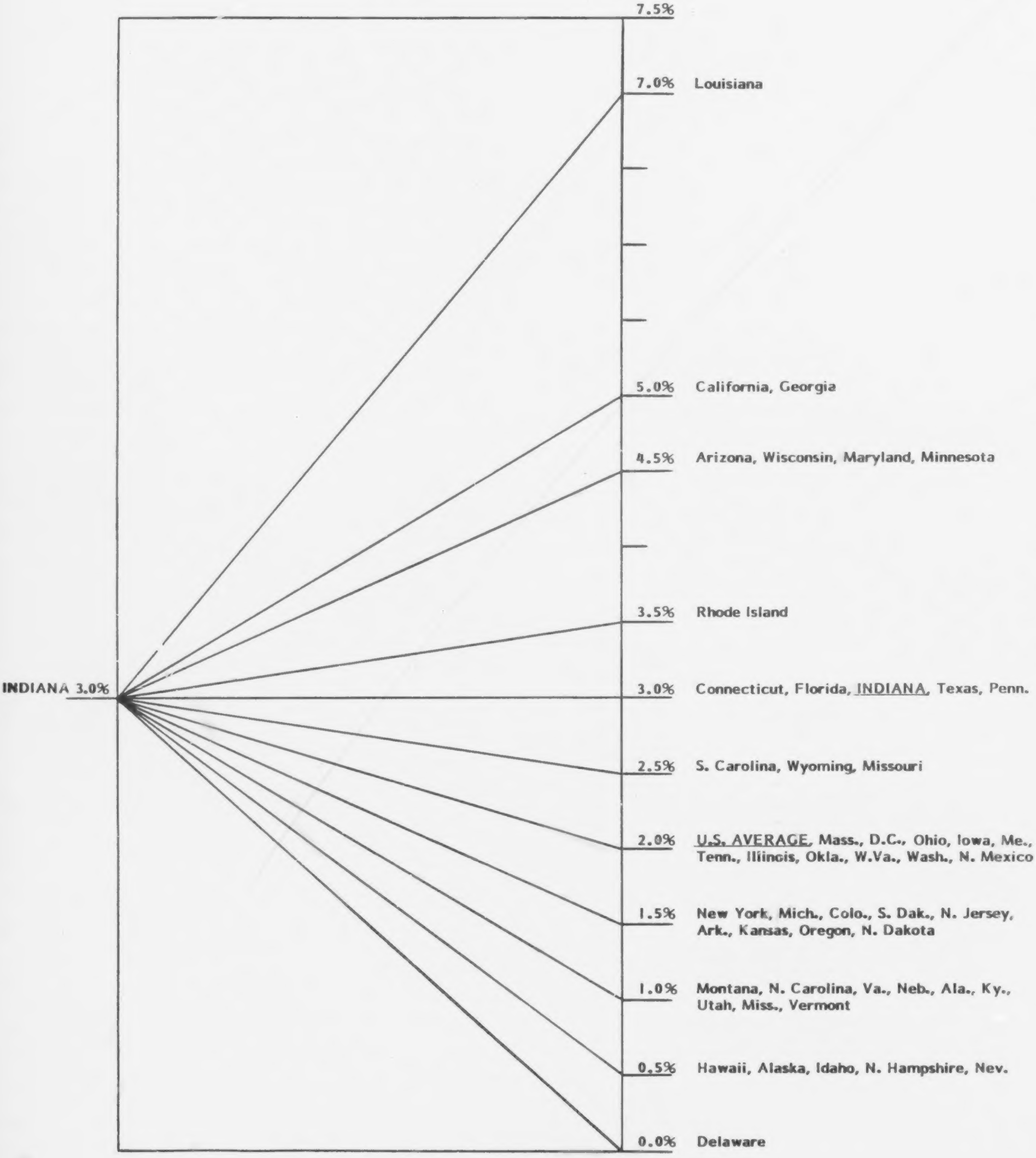
	FY 1986	FY 1985
Alabama.......	1.0%	1.6%
Alaska........	0.6	2.0
Arizona.......	4.6	6.2
Arkansas......	1.4	1.7
California....	5.2	2.8
Colorado......	1.5	4.1
Connecticut...	3.2	2.4
Delaware......	0.7	0.4
Dist. of Col..	2.1	4.8
Florida.......	3.1	1.4
Georgia.......	4.8	4.3
Hawaii........	0.7	1.9
Idaho.........	0.4	0.7
Illinois......	1.9	1.9
Indiana.......	3.0	3.6
Iowa..........	2.0	2.1
Kansas........	1.3	1.1
Kentucky......	1.0	1.5
Louisiana.....	7.0	2.9
Maine.........	2.0	3.6
Maryland......	4.4	3.3
Massachusetts.	2.1	2.5
Michigan......	1.5	2.2
Minnesota.....	4.3	3.4
Mississippi...	0.8	2.4
Missouri......	2.4	3.1
Montana.......	1.2	2.2
Nebraska......	1.1	1.5
Nevada........	0.3	0.1
New Hampshire.	0.3	0.2
New Jersey....	1.4	1.2
New Mexico....	1.7	4.4
New York......	1.6	2.9
North Carolina	1.2	2.3
North Dakota..	1.2	1.1
Ohio..........	2.1	3.5
Oklahoma......	1.9	5.0
Oregon........	1.2	1.6
Pennsylvania..	2.8	4.1
Rhode Island..	3.4	2.5
South Carolina	2.7	3.0
South Dakota..	1.4	1.4
Tennessee.....	2.0	2.6
Texas.........	3.0	1.8
Utah..........	0.9	1.1
Vermont.......	0.7	2.9
Virginia......	1.1	N/A
Washington....	1.8	2.0
West Virginia.	1.8	1.8
Wisconsin.....	4.6	2.2
Wyoming.......	2.6	2.3

N/A = Not Available

Source: Department of Health & Human Services Publication "Medicaid Quality Control Error Rate"

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PAYMENT ERROR RATE
FEDERAL FISCAL YEAR 1986
(OCTOBER 1985 - SEPTEMBER 1986)

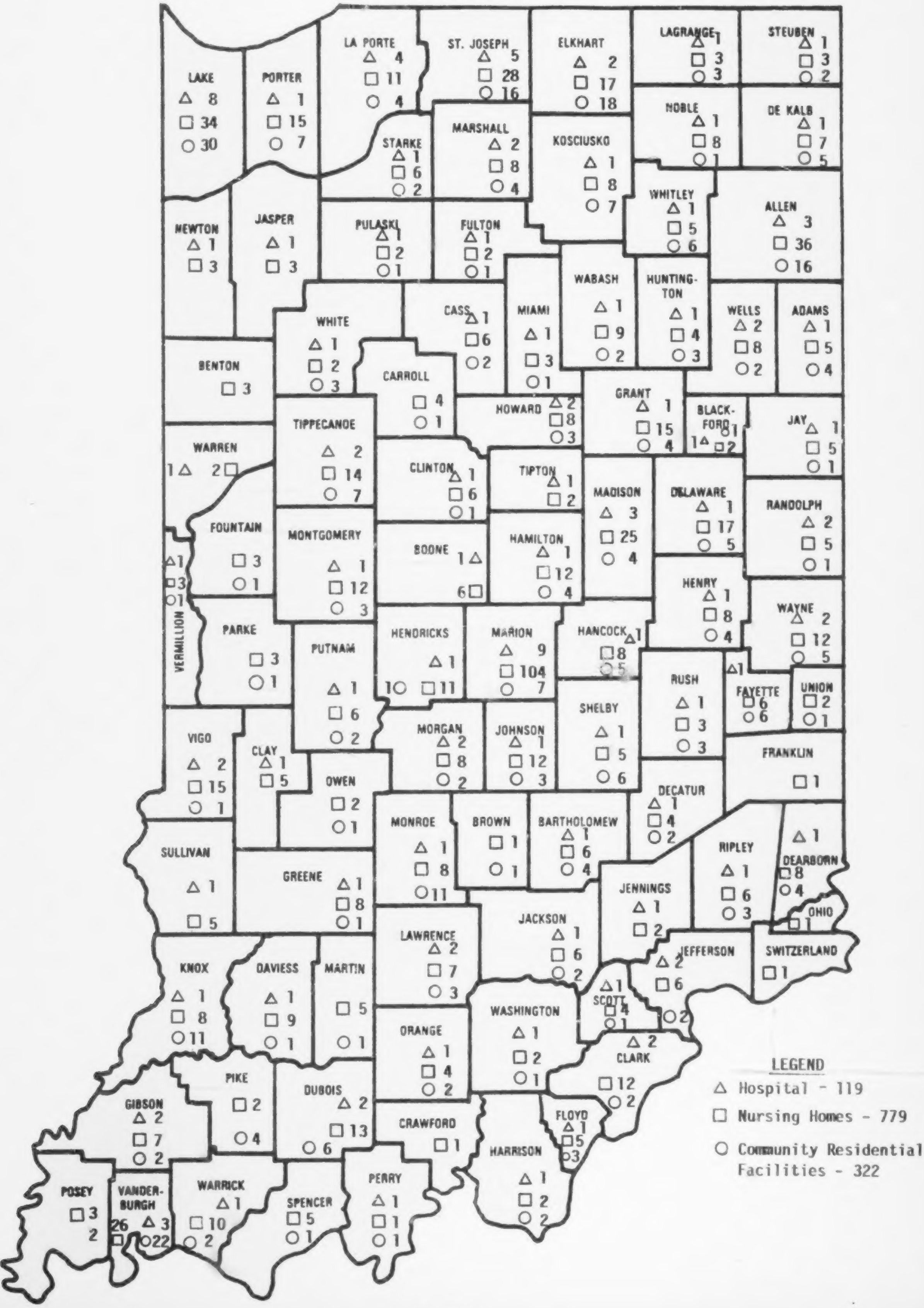


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PROGRAM
TOTAL EXPENDITURES FOR ANCILLARY SERVICES & MEDICAL SUPPLIES
FISCAL YEAR 1987 VS. FISCAL YEAR 1986
(DESCENDING ORDER BY COST)

SERVICE	FY 1987	FY 1986	PERCENT CHANGE
PHARMACY, LEGEND	$90,948,052	$74,236,535	22.5 %
LAB & X-RAY	53,059,562	46,888,009	13.2
PHYSICIAN	38,367,408	37,336,879	2.8
MEDICAL SUPPLIES	25,088,497	20,922,230	19.9
PHYSICIAN SURGERY	17,033,119	15,651,708	8.8
DENTAL	15,548,478	12,797,315	21.5
TRANSPORTATION	11,077,855	9,027,377	22.7
RESPIRATORY THERAPY	10,234,374	9,568,085	7.0
PHARMACY, NON-LEGEND	9,956,603	8,339,928	19.4
HOME HEALTH AND REHAB	5,465,895	3,721,725	46.9
DURABLE MEDICAL EQUIPMENT	4,662,317	2,996,257	55.6
PHYSICIAN ANESTHESIA	3,968,753	4,220,627	- 6.0
PHYSICAL THERAPY	3,473,739	3,655,397	- 5.0
PSYCHOLOGICAL	3,190,586	4,239,641	-24.7
OPTOMETRIST	2,614,106	2,237,651	16.8
OCCUPATIONAL THERAPY	1,933,051	1,638,043	18.0
FAMILY PLANNING	1,905,071	1,673,831	13.8
CHIROPRACTIC	1,647,513	766,768	114.9
PODIATRY	1,006,811	959,087	5.0
OPTICIAN	955,046	814,910	17.2
PROSTHETICS	772,330	503,437	53.4
SPEECH THERAPY	637,746	610,008	4.5
HEARING AIDS AND BATTERIES	248,934	270,055	- 7.8
PRIVATE NURSE	75,442	72,025	4.7
AUDIOLOGY	21,085	21,983	- 4.1

STATE OF INDIANA
MEDICAID PROGRAM
NUMBER OF HOSPITALS, NURSING HOMES, AND COMMUNITY RESIDENTIAL FACILITIES
PARTICIPATING AS OF JUNE 1987



LAKE △ 8 □ 34 ○ 30
PORTER △ 1 □ 15 ○ 7
LA PORTE △ 4 □ 11 ○ 4
ST. JOSEPH △ 5 □ 28 ○ 16
ELKHART △ 2 □ 17 ○ 18
LAGRANGE △ 1 □ 3 ○ 3
STEUBEN △ 1 □ 3 ○ 2
NOBLE △ 1 □ 8 ○ 1
DE KALB △ 1 □ 7 ○ 5
STARKE △ 1 □ 6 ○ 2
MARSHALL △ 2 □ 8 ○ 4
KOSCIUSKO △ 1 □ 8 ○ 7
WHITLEY △ 1 □ 5 ○ 6
ALLEN △ 3 □ 36 ○ 16
NEWTON △ 1 □ 3
JASPER △ 1 □ 3
PULASKI △ 1 □ 2 ○ 1
FULTON △ 1 □ 2 ○ 1
WABASH △ 1 □ 9 ○ 2
HUNTINGTON △ 1 □ 4 ○ 3
WELLS △ 2 □ 8 ○ 2
ADAMS △ 1 □ 5 ○ 4
WHITE △ 1 □ 2 ○ 3
CASS △ 1 □ 6 ○ 2
MIAMI △ 1 □ 3 ○ 1
BENTON □ 3
CARROLL □ 4 ○ 1
HOWARD △ 2 □ 8 ○ 3
GRANT △ 1 □ 15 ○ 4
BLACKFORD ○ 1 1△ □ 2
JAY △ 1 □ 5 ○ 1
TIPPECANOE △ 2 □ 14 ○ 7
WARREN 1△ 2□
CLINTON △ 1 □ 6 ○ 1
TIPTON △ 1 □ 2
MADISON △ 3 □ 25 ○ 4
DELAWARE △ 1 □ 17 ○ 5
RANDOLPH △ 2 □ 5 ○ 1
FOUNTAIN □ 3 ○ 1
MONTGOMERY △ 1 □ 12 ○ 3
BOONE 1△ 6□
HAMILTON △ 1 □ 12 ○ 4
VERMILLION △ 1 □ 3 ○ 1
HENRY △ 1 □ 8 ○ 4
WAYNE △ 2 □ 12 ○ 5
PARKE □ 3 ○ 1
PUTNAM △ 1 □ 6 ○ 2
HENDRICKS △ 1 1○ □ 11
MARION △ 9 □ 104 ○ 7
HANCOCK △ 1 □ 8 ○ 5
RUSH △ 1 □ 3 ○ 3
FAYETTE △ 1 □ 6 ○ 6
UNION □ 2 ○ 1
VIGO △ 2 □ 15 ○ 1
CLAY △ 1 □ 5
MORGAN △ 2 □ 8 ○ 2
JOHNSON △ 1 □ 12 ○ 3
SHELBY △ 1 □ 5 ○ 6
FRANKLIN □ 1
OWEN □ 2 ○ 1
DECATUR △ 1 □ 4 ○ 2
MONROE △ 1 □ 8 ○ 11
BROWN □ 1 ○ 1
BARTHOLOMEW △ 1 □ 6 ○ 4
RIPLEY △ 1 □ 6 ○ 3
DEARBORN △ 1 □ 8 ○ 4
SULLIVAN △ 1 □ 5
GREENE △ 1 □ 8 ○ 1
JENNINGS △ 1 □ 2
OHIO ○ 1
LAWRENCE △ 2 □ 7 ○ 3
JACKSON △ 1 □ 6 ○ 2
JEFFERSON △ 2 □ 6 ○ 2
SWITZERLAND □ 1
KNOX △ 1 □ 8 ○ 11
DAVIESS △ 1 □ 9 ○ 1
MARTIN □ 5 ○ 1
SCOTT △ 1 □ 4 ○ 1
WASHINGTON △ 1 □ 2 ○ 1
ORANGE △ 1 □ 4 ○ 2
CLARK △ 2 □ 12 ○ 2
PIKE □ 2 ○ 4
DUBOIS △ 2 □ 13 ○ 6
GIBSON △ 2 □ 7 ○ 2
CRAWFORD □ 1
FLOYD △ 1 □ 5 ○ 3
HARRISON △ 1 □ 2 ○ 2
POSEY □ 3 2
VANDERBURGH 26 □ △ 3 ○ 22
WARRICK △ 1 □ 10 ○ 2
SPENCER □ 5 ○ 1
PERRY △ 1 □ 1 ○ 1
LEGEND
△ Hospital - 119
□ Nursing Homes - 779
○ Community Residential Facilities - 322

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

Medical Assistance for Patients in Medicaid Certified Mental Health Facilities and Intermediate Care Facilities for the Mentally Retarded (ICF/MR)

FY 1987 Compared to FY 1986

	INTERMEDIATE CARE FACILITIES FOR MENTALLY RETARDED			MENTAL HEALTH FACILITIES		
Recipients	1987	1986	Percent Change	1987	1986	Percent Change
Aged	22	25	-12.0%	78	72	8.3%
Blind	3	2	50.0	1	0	----
Disabled	2,716	2,433	11.6	229	181	26.5
AFDC	1	1	0.0	275	152	80.9
TOTAL	2,742	2,461	11.4%	583	405	44.0%

	1987	1986	Percent Change	1987	1986	Percent Change
TOTAL EXPENDITURES	$57,525,793	$44,469,106	29.4%	$8,054,130	$5,084,110	58.4%

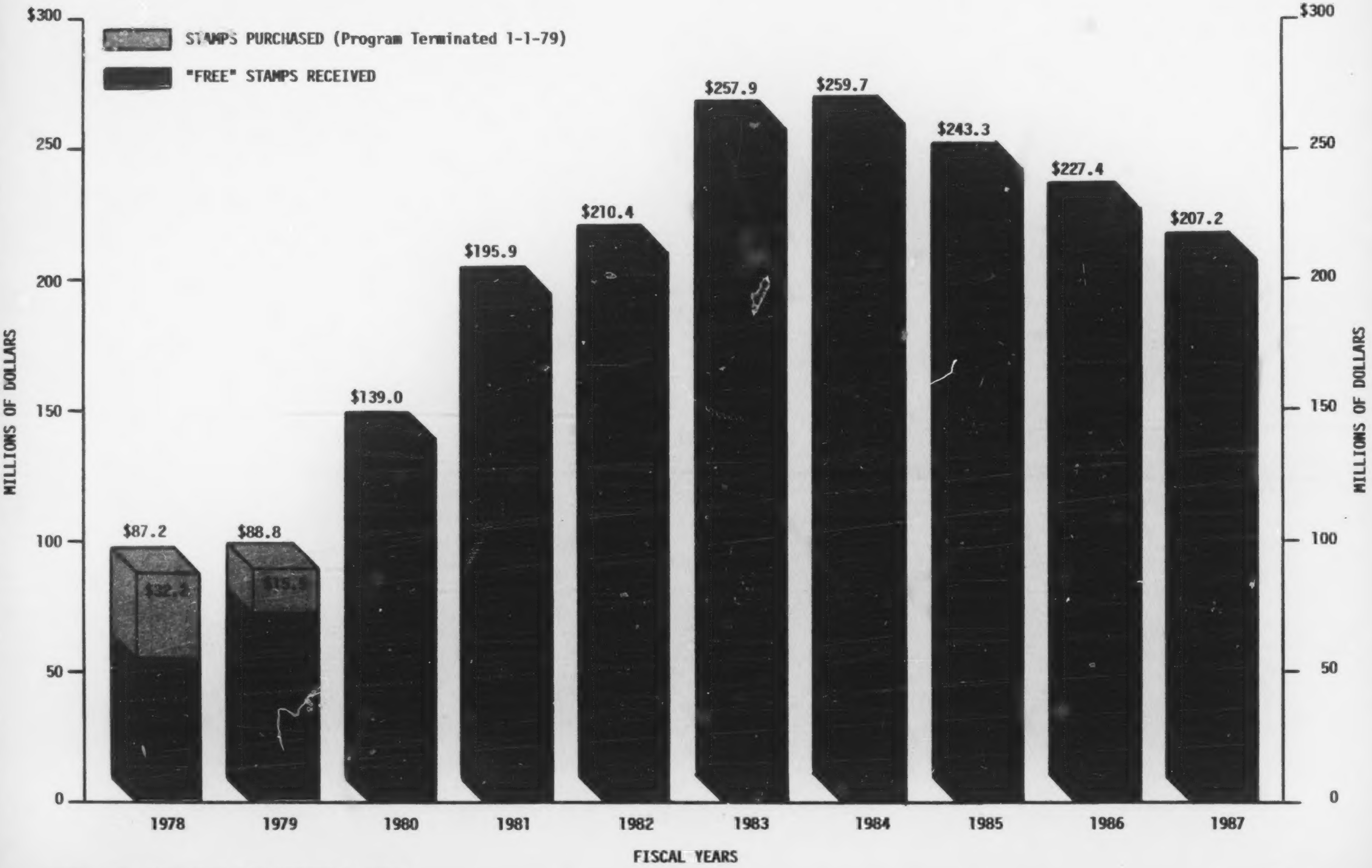
PROGRAM CHANGES DURING FISCAL YEAR 1987 AFFECTING THE INDIANA MEDICAID PROGRAM

Implementation Date	Change	Reason
7-1-86	Expanded Medicaid Eligibility - Medical Assistance extended to pregnant women who are financially eligible for AFDC under the MP or MU categories were incorporated into the MP category. Previous categorical requirements, excluding pregnancy, are no longer applicable.	Federal Regulation

SECTION D

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL VALUE OF FOOD STAMPS ISSUED BY FISCAL YEAR



NOTE: NEW FOOD STAMP LAW JANUARY 1, 1979

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PARTICIPATION BY MONTH

FISCAL YEAR 1987

	General Public		AFDC Cases		Total		
Month	Households	Persons	Households	Persons	Households	Persons	Total Stamps Issued
1986							
July	87,383	251,607	31,242	100,450	118,625	352,057	$17,218,219
August	87,807	253,630	31,027	99,847	118,834	353,477	17,529,708
September	87,015	250,137	30,621	98,601	117,636	348,738	17,344,173
October	85,916	246,467	30,236	97,449	116,152	343,916	17,268,952
November	86,500	248,978	29,872	96,476	116,372	345,454	17,261,681
December	86,311	246,910	29,860	96,334	116,171	343,244	17,034,736
1987							
January	88,577	255,369	29,761	95,984	118,338	351,353	17,420,027
February	88,946	256,769	29,891	96,384	118,837	353,153	17,692,209
March	89,084	257,421	29,968	96,510	119,052	353,931	17,790,188
April	88,511	255,924	29,847	96,281	118,358	352,205	17,692,967
May	83,909	241,457	29,507	95,193	113,416	336,650	16,764,047
June	80,310	229,213	28,958	93,349	109,268	322,562	16,154,881
Total/Average	86,689	249,490	30,066	96,905	116,755	346,395	$207,171,788

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PROGRAM
TOTAL STAMPS ISSUED BY COUNTY
FISCAL YEAR 1987 COMPARED TO FISCAL YEAR 1986

County	FY 1987	FY 1986	% Change 1987/1986
Adams	$538,440	$594,071	-9.4%
Allen	8,542,955	9,665,765	-11.6%
Bartholomew	2,472,914	2,663,870	-7.2%
Benton	191,838	226,025	-15.1%
Blackford	744,143	694,375	7.2%
Boone	546,792	700,883	-22.0%
Brown	305,103	390,062	-21.8%
Carroll	361,378	458,802	-21.2%
Cass	1,541,940	1,591,759	-3.1%
Clark	2,747,402	3,156,443	-13.0%
Clay	1,039,660	1,114,804	-6.7%
Clinton	997,572	1,202,633	-17.1%
Crawford	589,703	579,559	1.8%
Daviess	969,483	1,049,122	-7.6%
Dearborn	1,144,026	1,297,371	-11.8%
Decatur	957,856	1,062,149	-9.8%
DeKalb	267,135	386,981	-31.0%
Delaware	6,150,774	6,545,101	-6.0%
Dubois	300,641	307,471	-2.2%
Elkhart	2,516,994	2,954,389	-14.8%
Fayette	1,548,879	1,670,018	-7.3%
Floyd	2,487,110	2,636,682	-5.7%
Fountain	525,336	607,049	-13.5%
Franklin	571,999	708,704	-19.3%
Fulton	460,596	535,029	-13.9%
Gibson	994,332	1,051,480	-5.4%
Grant	4,199,168	4,296,316	-2.3%
Greene	1,108,493	986,066	12.4%
Hamilton	724,423	852,217	-15.0%
Hancock	601,231	780,662	-23.0%
Harrison	1,141,892	1,285,904	-11.2%
Hendricks	527,237	647,114	-18.5%
Henry	1,870,503	2,109,757	-11.3%
Howard	3,973,147	4,098,846	-3.1%
Huntington	602,369	763,065	-21.1%
Jackson	1,390,248	1,585,489	-12.3%
Jasper	781,510	771,739	1.3%
Jay	784,332	811,688	-3.4%
Jefferson	1,408,336	1,491,531	-5.6%
Jennings	1,088,186	1,174,280	-7.3%
Johnson	1,341,157	1,667,826	-19.6%
Knox	2,120,808	2,223,804	-4.6%
Kosciusko	899,101	1,145,038	-21.5%
LaGrange	259,791	332,693	-21.9%
Lake	39,030,738	40,693,991	-4.1%
LaPorte	5,231,554	5,832,960	-10.3%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

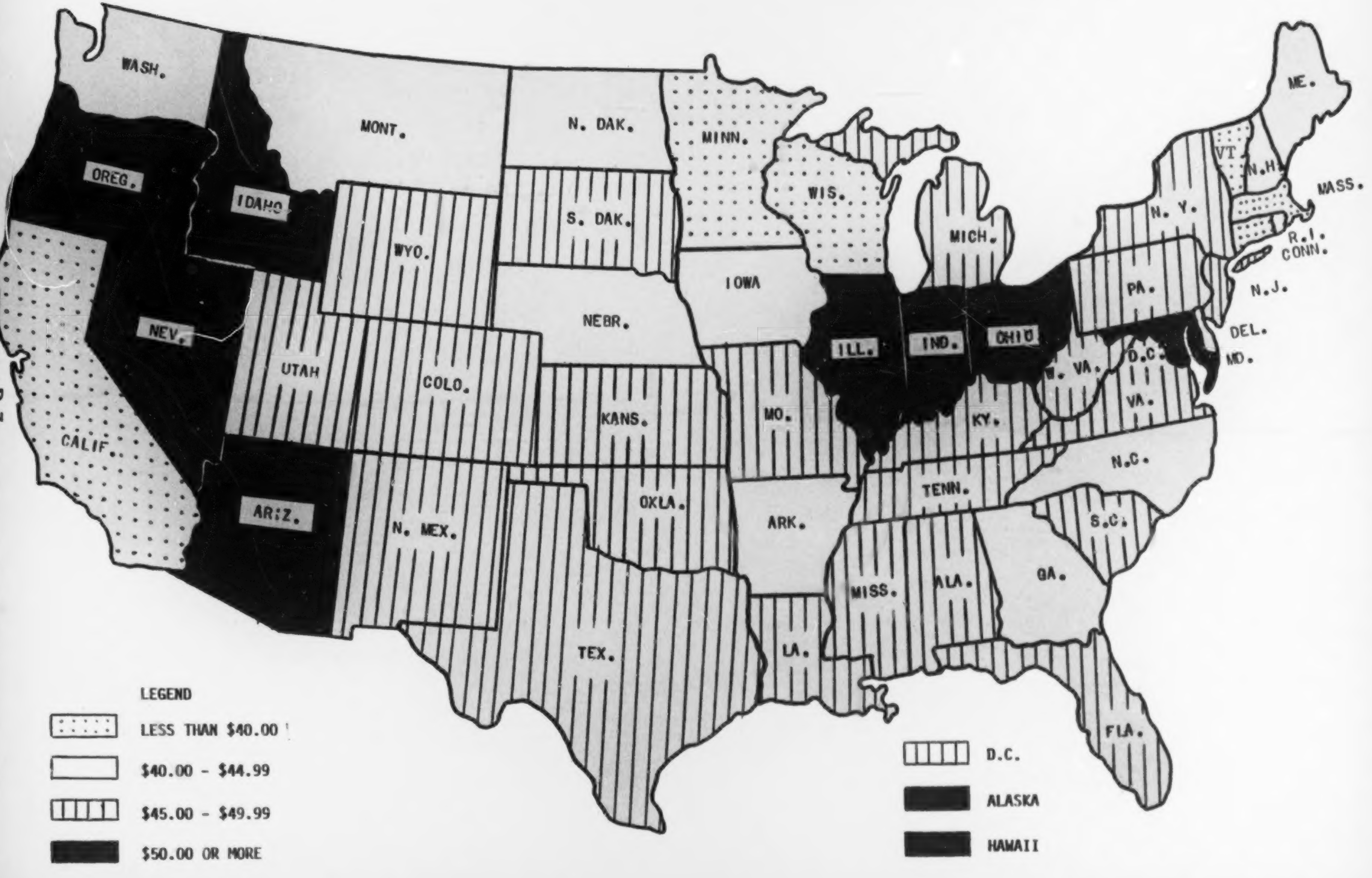
FOOD STAMP PROGRAM
TOTAL STAMPS ISSUED BY COUNTY
FISCAL YEAR 1987 COMPARED TO FISCAL YEAR 1986

County	FY 1987	FY 1986	% Change 1987/1986
Lawrence	$1,375,567	$1,368,621	0.5%
Madison	6,035,490	6,539,190	-7.7%
Marion	34,788,038	39,071,705	-11.0%
Marshall	527,198	603,777	-12.7%
Martin	456,371	516,857	-11.7%
Miami	1,248,075	1,364,739	-8.5%
Monroe	2,587,049	2,765,137	-6.4%
Montgomery	729,406	821,993	-11.3%
Morgan	1,308,342	1,688,144	-22.5%
Newton	316,260	398,242	-20.6%
Noble	473,391	636,379	-25.6%
Ohio	156,843	177,601	-11.7%
Orange	805,851	896,216	-10.1%
Owen	533,995	651,164	-18.0%
Parke	699,345	740,195	-5.5%
Perry	680,699	693,045	-1.8%
Pike	655,788	670,422	-2.2%
Porter	3,328,946	3,186,790	4.5%
Posey	696,941	868,898	-19.8%
Pulaski	347,058	398,023	-12.8%
Putnam	743,440	843,098	-11.8%
Randolph	1,031,376	1,112,626	-7.3%
Ripley	820,117	919,099	-10.8%
Rush	429,956	469,242	-8.4%
Scott	1,571,591	1,677,840	-6.3%
Shelby	823,203	970,192	-15.2%
Spencer	586,694	664,238	-11.7%
Starke	1,070,527	1,229,861	-13.0%
Steuben	359,761	449,577	-20.0%
St. Joseph	8,552,092	10,010,768	-14.6%
Sullivan	973,742	994,569	-2.1%
Switzerland	399,828	487,682	-18.0%
Tippecanoe	2,708,082	2,893,028	-6.4%
Tipton	375,363	383,188	-2.0%
Union	315,078	428,958	-26.5%
Vanderburgh	6,634,499	7,851,621	-15.5%
Vermillion	812,696	978,784	-17.0%
Vigo	4,597,080	4,749,786	-3.2%
Wabash	825,602	952,299	-13.3%
Warren	298,697	331,057	-9.8%
Warrick	878,348	906,969	-3.2%
Washington	957,600	1,038,034	-7.7%
Wayne	4,056,226	4,304,359	-5.8%
Wells	498,899	629,194	-20.7%
White	332,996	379,532	-12.3%
Whitley	168,417	302,945	-44.4%
Total	$207,171,788	$227,423,687	-8.9%

UNITED STATES

AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON IN APRIL, 1987

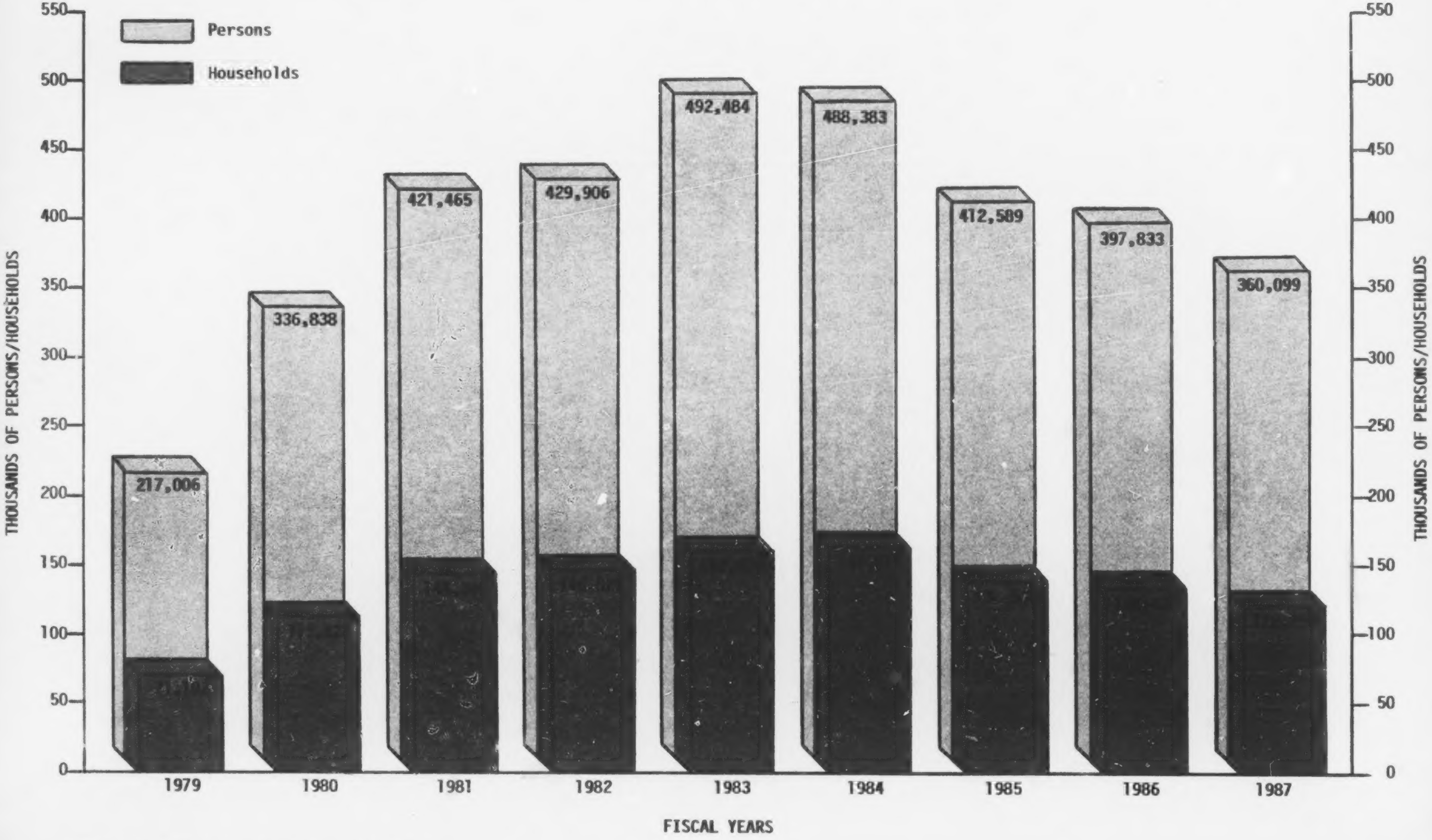
(INDIANA AVERAGE FOR APRIL, 1987 = $50.23; UNITED STATES AVERAGE STAMPS FOR APRIL, 1987 = $46.04.)


WASH.
MONT.
N. DAK.
MINN.
ME.
OREG.
IDAHO
WYO.
S. DAK.
WIS.
MICH.
N. Y.
VT.
N.H.
MASS.
R.I.
CONN.
N.J.
DEL.
MD.
D.C.
IOWA
NEBR.
PA.
NEV.
UTAH
COLO.
ILL.
IND.
OHIO
W. VA.
VA.
CALIF.
KANS.
MO.
KY.
N.C.
TENN.
OKLA.
ARK.
S.C.
ARIZ.
N. MEX.
MISS.
ALA.
GA.
TEX.
LA.
FLA.
LEGEND
LESS THAN $40.00
$40.00 - $44.99
$45.00 - $49.99
$50.00 OR MORE
D.C.
ALASKA
HAWAII

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS AND HOUSEHOLDS CERTIFIED TO RECEIVE FOOD STAMPS

(Monthly Average)

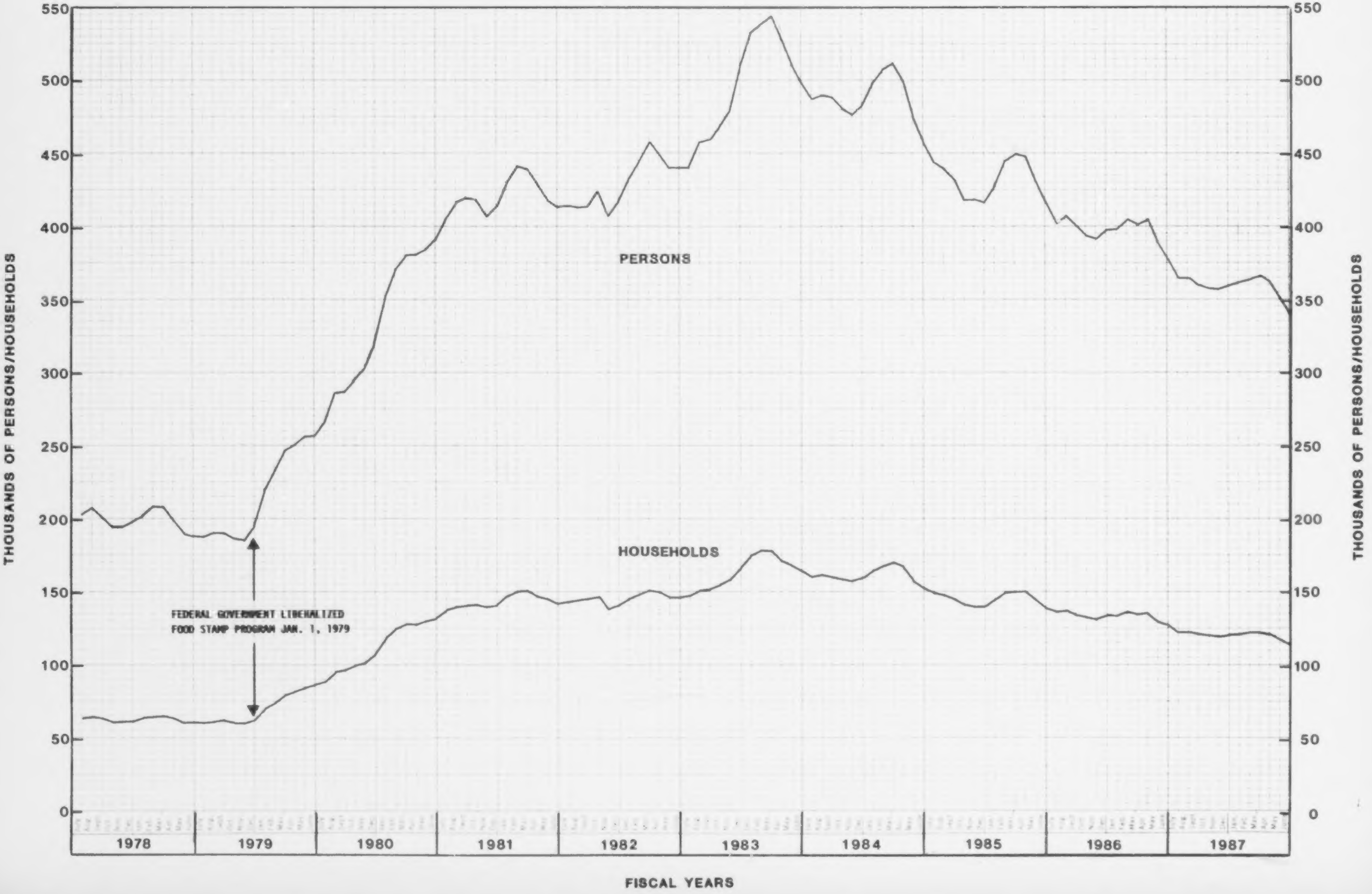


NOTE: New Food Stamp law January 1, 1979

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

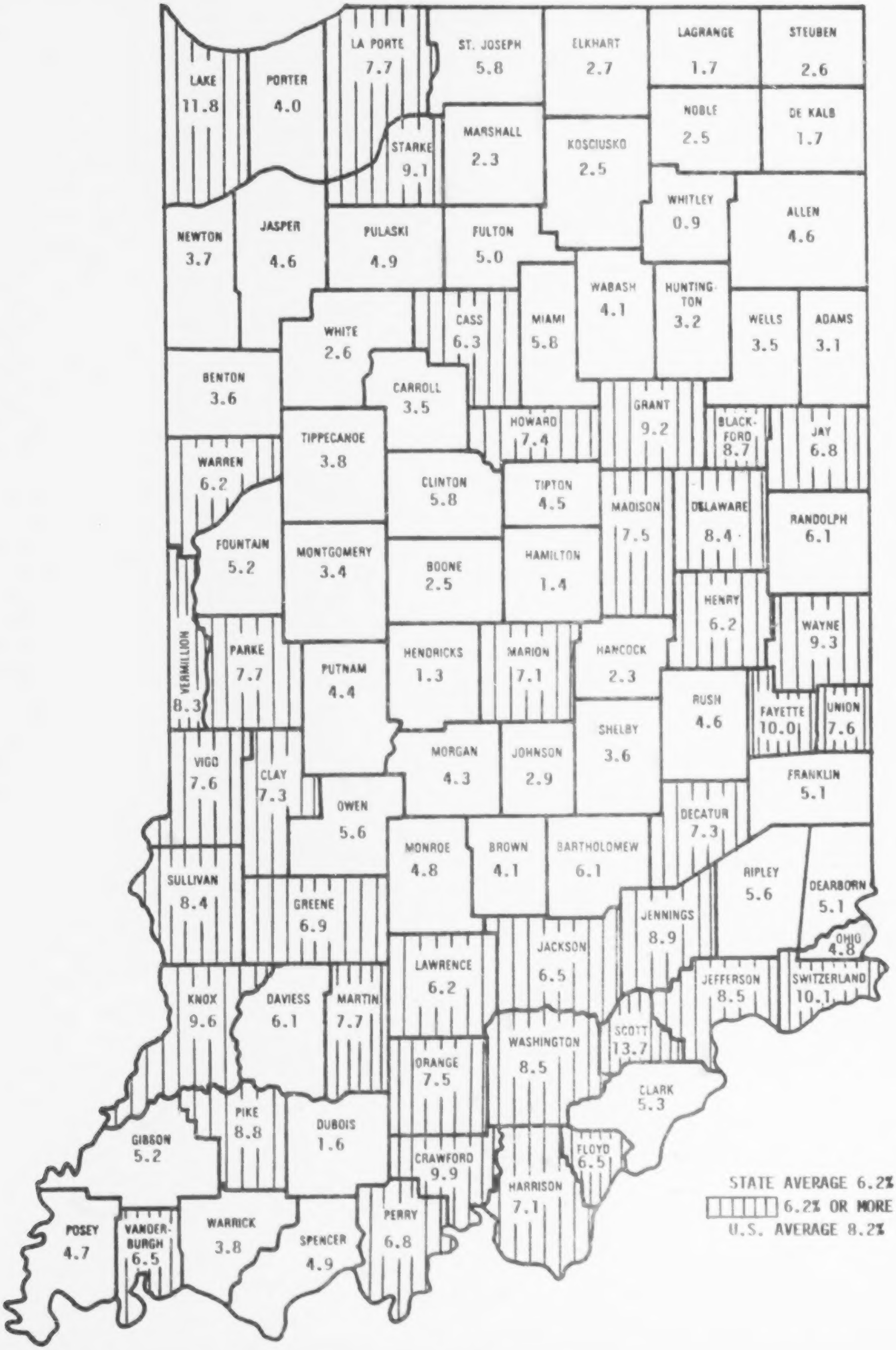
FOOD STAMP PERSONS AND HOUSEHOLDS

MONTHLY CASELOAD



FEDERAL GOVERNMENT LIBERALIZED FOOD STAMP PROGRAM JAN. 1, 1979

STATE OF INDIANA
PERCENTAGE OF POPULATION CERTIFIED IN FOOD STAMP PROGRAM
JUNE 1987


LAKE 11.8
PORTER 4.0
LA PORTE 7.7
ST. JOSEPH 5.8
ELKHART 2.7
LAGRANGE 1.7
STEUBEN 2.6
STARKE 9.1
MARSHALL 2.3
KOSCIUSKO 2.5
NOBLE 2.5
DE KALB 1.7
NEWTON 3.7
JASPER 4.6
PULASKI 4.9
FULTON 5.0
WHITLEY 0.9
ALLEN 4.6
WHITE 2.6
CASS 6.3
MIAMI 5.8
WABASH 4.1
HUNTINGTON 3.2
WELLS 3.5
ADAMS 3.1
BENTON 3.6
CARROLL 3.5
HOWARD 7.4
GRANT 9.2
BLACKFORD 8.7
JAY 6.8
WARREN 6.2
TIPPECANOE 3.8
CLINTON 5.8
TIPTON 4.5
MADISON 7.5
DELAWARE 8.4
RANDOLPH 6.1
FOUNTAIN 5.2
MONTGOMERY 3.4
BOONE 2.5
HAMILTON 1.4
HENRY 6.2
WAYNE 9.3
VERMILLION 8.3
PARKE 7.7
PUTNAM 4.4
HENDRICKS 1.3
MARION 7.1
HANCOCK 2.3
RUSH 4.6
FAYETTE 10.0
UNION 7.6
SHELBY 3.6
VIGO 7.6
CLAY 7.3
OWEN 5.6
MORGAN 4.3
JOHNSON 2.9
FRANKLIN 5.1
DECATUR 7.3
MONROE 4.8
BROWN 4.1
BARTHOLOMEW 6.1
SULLIVAN 8.4
GREENE 6.9
RIPLEY 5.6
DEARBORN 5.1
JENNINGS 8.9
OHIO 4.8
LAWRENCE 6.2
JACKSON 6.5
JEFFERSON 8.5
SWITZERLAND 10.1
KNOX 9.6
DAVIESS 6.1
MARTIN 7.7
SCOTT 13.7
WASHINGTON 8.5
ORANGE 7.5
CLARK 5.3
PIKE 8.8
DUBOIS 1.6
GIBSON 5.2
CRAWFORD 9.9
FLOYD 6.5
HARRISON 7.1
POSEY 4.7
VANDERBURGH 6.5
WARRICK 3.8
SPENCER 4.9
PERRY 6.8
STATE AVERAGE 6.2%
▥ 6.2% OR MORE
U.S. AVERAGE 8.2%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE 1987 vs. JUNE 1986

	County	1987	1986	% Change 1987/1986
1	Adams	947	1,068	-11.3%
2	Allen	13,622	15,475	-12.0%
3	Bartholomew	3,952	4,734	-16.5%
4	Benton	350	404	-13.4%
5	Blackford	1,298	1,397	-7.1%
6	Boone	966	1,201	-19.6%
7	Brown	527	666	-20.9%
8	Carroll	674	834	-19.2%
9	Cass	2,516	2,757	-8.7%
10	Clark	4,745	5,370	-11.6%
11	Clay	1,800	2,170	-17.1%
12	Clinton	1,795	2,290	-21.6%
13	Crawford	1,016	1,057	-3.9%
14	Daviess	1,759	1,921	-8.4%
15	Dearborn	1,902	2,128	-10.6%
16	Decatur	1,724	2,017	-14.5%
17	DeKalb	575	720	-20.1%
18	Delaware	10,203	11,276	-9.5%
19	Dubois	584	650	-10.2%
20	Elkhart	3,938	5,005	-21.3%
21	Fayette	2,743	2,779	-1.3%
22	Floyd	4,084	4,551	-10.3%
23	Fountain	962	1,150	-16.3%
24	Franklin	1,025	1,076	-4.7%
25	Fulton	928	951	-2.4%
26	Gibson	1,732	1,872	-7.5%
27	Grant	7,073	7,148	-1.0%
28	Greene	2,095	1,921	9.1%
29	Hamilton	1,317	1,415	-6.9%
30	Hancock	1,029	1,262	-18.5%
31	Harrison	2,074	2,389	-13.2%
32	Hendricks	962	1,131	-14.9%
33	Henry	3,091	3,478	-11.1%
34	Howard	6,332	6,815	-7.1%
35	Huntington	1,146	1,467	-21.9%
36	Jackson	2,428	2,773	-12.4%
37	Jasper	1,200	1,497	-19.8%
38	Jay	1,473	1,645	-10.5%
39	Jefferson	2,479	2,809	-11.7%
40	Jennings	2,035	1,996	2.0%
41	Johnson	2,398	2,822	-15.0%
42	Knox	3,967	4,252	-6.7%
43	Kosciusko	1,609	2,095	-23.2%
44	LaGrange	471	566	-16.8%
45	Lake	57,887	60,755	-4.7%
46	LaPorte	8,162	10,064	-18.9%

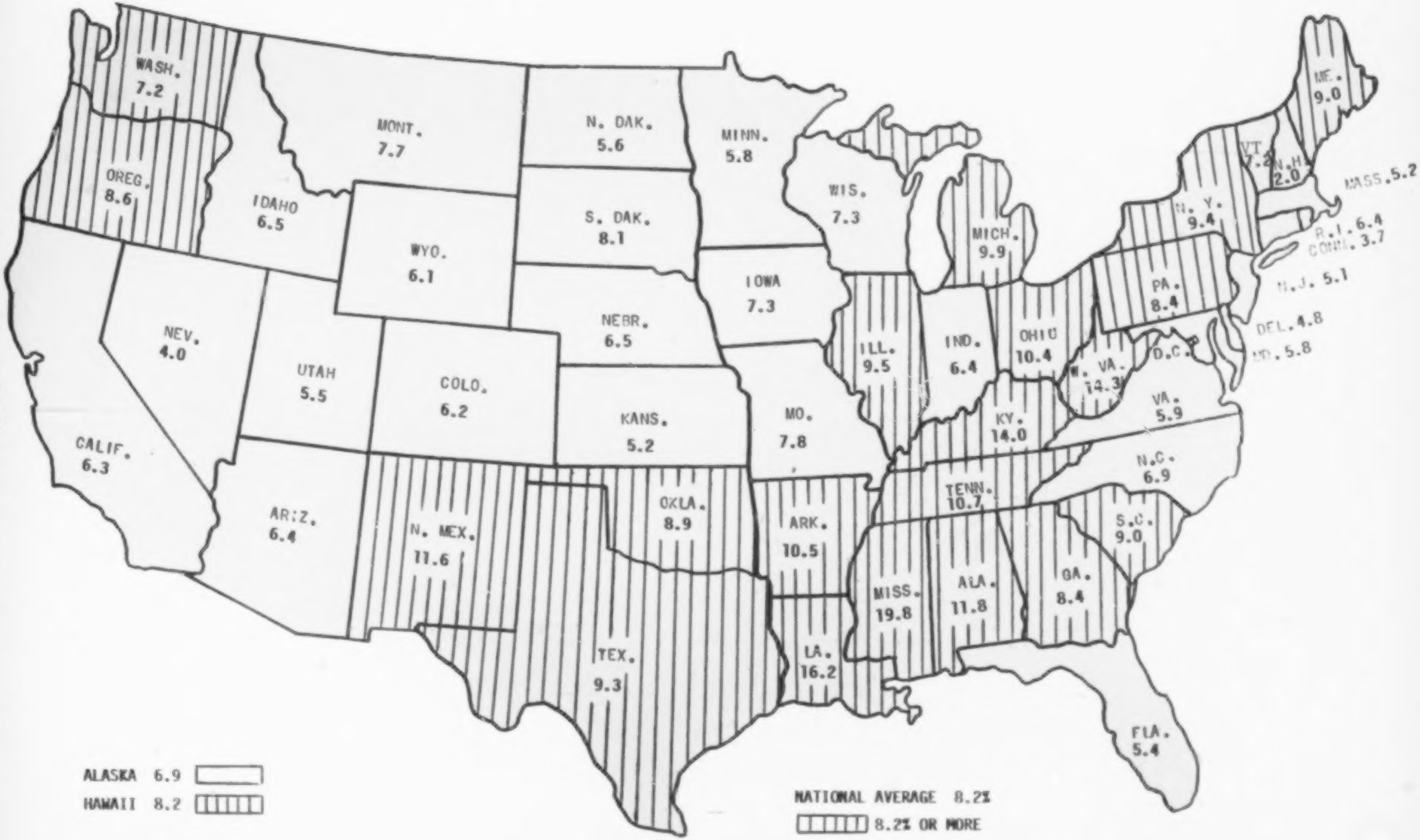
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE 1987 vs. JUNE 1986

	County	1987	1986	% Change 1987/1986
47	Lawrence	2,615	2,563	2.0%
48	Madison	9,940	10,834	-8.3%
49	Marion	55,979	59,132	-5.3%
50	Marshall	937	1,151	-18.6%
51	Martin	852	936	-9.0%
52	Miami	2,186	2,356	-7.2%
53	Monroe	4,852	4,858	-0.1%
54	Montgomery	1,187	1,455	-18.4%
55	Morgan	2,277	2,895	-21.3%
56	Newton	511	669	-23.6%
57	Noble	921	1,265	-27.2%
58	Ohio	254	336	-24.4%
59	Orange	1,449	1,820	-20.4%
60	Owen	940	1,219	-22.9%
61	Parke	1,230	1,338	-8.1%
62	Perry	1,298	1,362	-4.7%
63	Pike	1,156	1,254	-7.8%
64	Porter	4,876	5,541	-12.0%
65	Posey	1,219	1,389	-12.2%
66	Pulaski	641	711	-9.8%
67	Putnam	1,305	1,479	-11.8%
68	Randolph	1,695	1,746	-2.9%
69	Ripley	1,427	1,685	-15.3%
70	Rush	859	886	-3.0%
71	Scott	2,791	3,038	-8.1%
72	Shelby	1,425	1,722	-17.2%
73	Spencer	989	1,265	-21.8%
74	Starke	1,940	2,216	-12.5%
75	Steuben	678	708	-4.2%
76	St. Joseph	13,941	17,154	-18.7%
77	Sullivan	1,735	1,889	-8.2%
78	Switzerland	738	852	-13.4%
79	Tippecanoe	4,674	5,171	-9.6%
80	Tipton	737	803	-8.2%
81	Union	534	679	-21.4%
82	Vanderburgh	10,910	13,506	-19.2%
83	Vermillion	1,458	1,690	-13.7%
84	Vigo	8,303	8,591	-3.4%
85	Wabash	1,436	1,858	-22.7%
86	Warren	524	604	-13.2%
87	Warrick	1,712	1,691	1.2%
88	Washington	1,913	1,784	7.2%
89	Wayne	6,690	7,300	-8.4%
90	Wells	844	1,094	-22.9%
91	White	608	728	-16.5%
92	Whitley	234	492	-52.4%
	Total	341,015	377,534	-9.7%

UNITED STATES

PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM

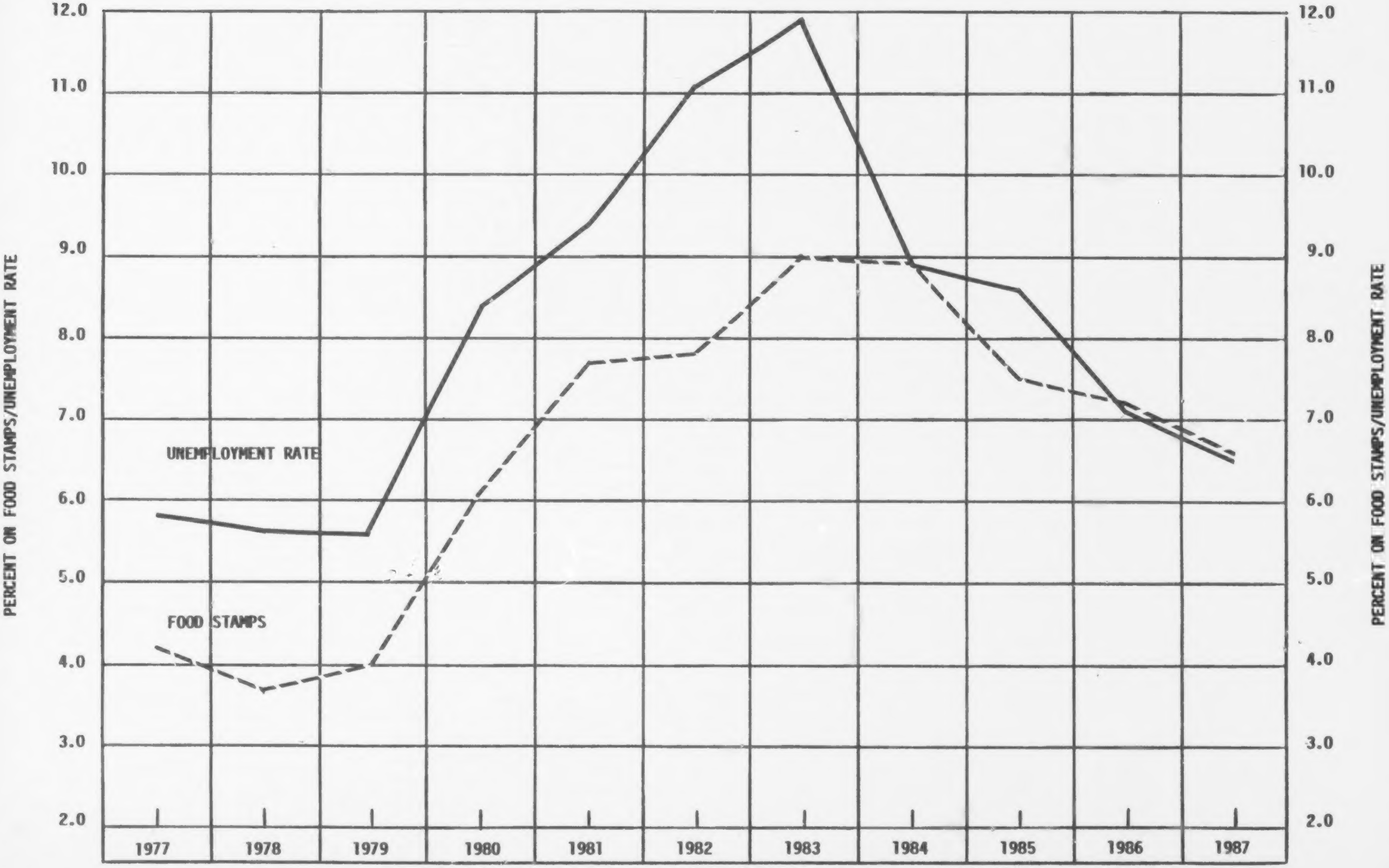
APRIL, 1987


WASH. 7.2
OREG. 8.6
IDAHO 6.5
MONT. 7.7
N. DAK. 5.6
MINN. 5.8
WIS. 7.3
MICH. 9.9
ME. 9.0
VT. 7.2
N.H. 2.0
MASS. 5.2
N. Y. 9.4
R.I. 6.4
CONN. 3.7
N.J. 5.1
PA. 8.4
DEL. 4.8
MD. 5.8
D.C.
S. DAK. 8.1
WYO. 6.1
NEV. 4.0
UTAH 5.5
COLO. 6.2
NEBR. 6.5
IOWA 7.3
ILL. 9.5
IND. 6.4
OHIO 10.4
W. VA. 14.3
VA. 5.9
CALIF. 6.3
KANS. 5.2
MO. 7.8
KY. 14.0
N.C. 6.9
TENN. 10.7
ARIZ. 6.4
N. MEX. 11.6
OKLA. 8.9
ARK. 10.5
S.C. 9.0
MISS. 19.8
ALA. 11.8
GA. 8.4
TEX. 9.3
LA. 16.2
FLA. 5.4
ALASKA 6.9 ☐
HAWAII 8.2 ▥
NATIONAL AVERAGE 8.2%
▥ 8.2% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

COMPARISON OF PERCENT OF POPULATION CERTIFIED FOR FOOD STAMPS vs. INDIANA'S UNEMPLOYMENT RATE

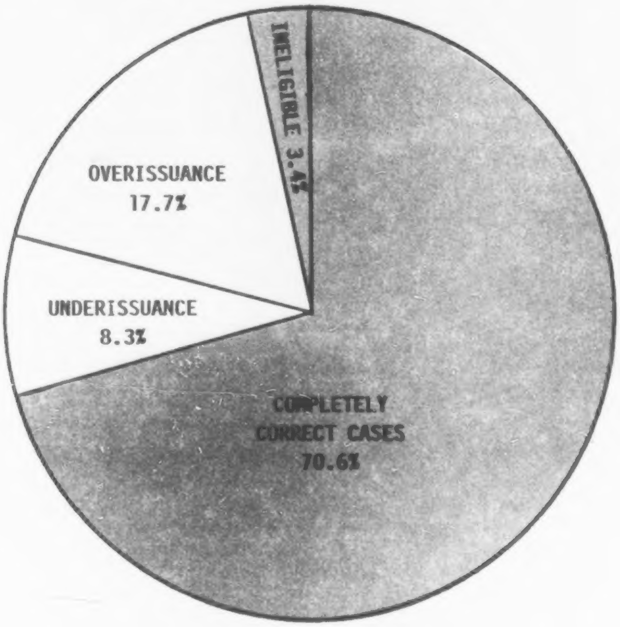
FISCAL YEAR 1977 - 1987



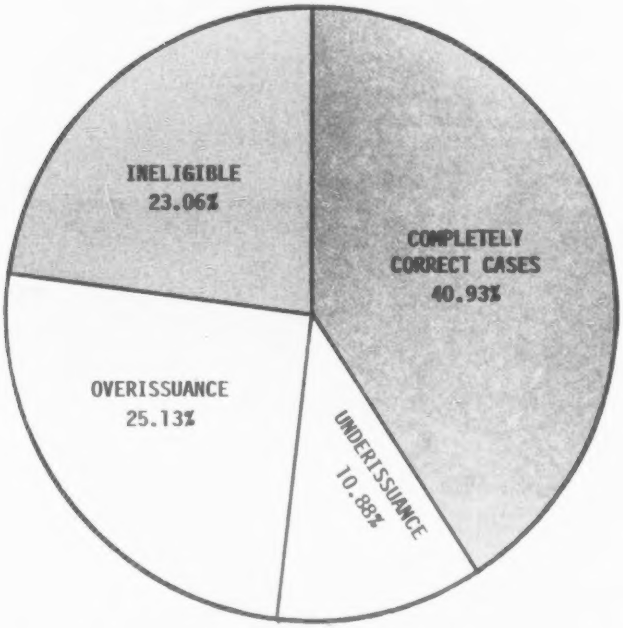
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL DATA
COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD

OCTOBER 1986 - MARCH 1987



JULY - DECEMBER 1973



INITIAL BASE PERIOD

DEFINITION OF TERMS:
Correct - Recipients found to be eligible and receiving correct amount of stamps.
Ineligible - Not legally qualified to receive Food Stamps.
Underissuance - Eligible, but County issued household less Food Stamps than they were entitled.
Overissuance - Eligible, but County issued household more Food Stamps than they were entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Federal FY 1986 - 1985

	FY 1986	FY 1985
Alabama	11.11%	14.41%
Alaska	6.23	13.56
Arkansas	5.85	7.88
Arizona	6.67	9.76
California	7.55	7.08
Colorado	4.71	8.44
Connecticut	5.57	7.04
Delaware	6.18	7.16
District of Columbia	9.14	9.96
Florida	5.81	6.70
Georgia	10.04	12.01
Hawaii	4.10	4.35
Idaho	3.74	5.16
Illinois	8.32	8.12
Indiana	9.68	10.90
Iowa	6.22	8.41
Kansas	5.95	8.17
Kentucky	3.59	6.00
Louisiana	8.20	9.77
Maine	5.04	7.91
Maryland	7.62	7.37
Massachusetts	5.62	9.66
Michigan	7.45	7.39
Minnesota	8.25	9.53
Mississippi	7.13	7.99
Missouri	5.41	5.27
Montana	8.30	7.42
Nebraska	6.43	8.96
Nevada	2.20	2.48
New Hampshire	3.92	4.42
New Jersey	6.99	8.72
New Mexico	9.71	8.83
New York	7.24	7.11
North Carolina	4.33	6.49
North Dakota	1.80	3.60
Ohio	7.56	7.43
Oklahoma	10.54	10.87
Oregon	6.35	9.95
Pennsylvania	5.63	9.35
Rhode Island	6.27	8.00
South Carolina	12.35	13.29
South Dakota	4.29	3.15
Tennessee	5.20	6.39
Texas	7.82	10.34
Utah	4.74	7.14
Vermont	5.87	8.06
Virginia	5.45	6.65
Washington	7.66	9.50
West Virginia	5.00	5.03
Wisconsin	10.15	8.03
Wyoming	5.71	6.78

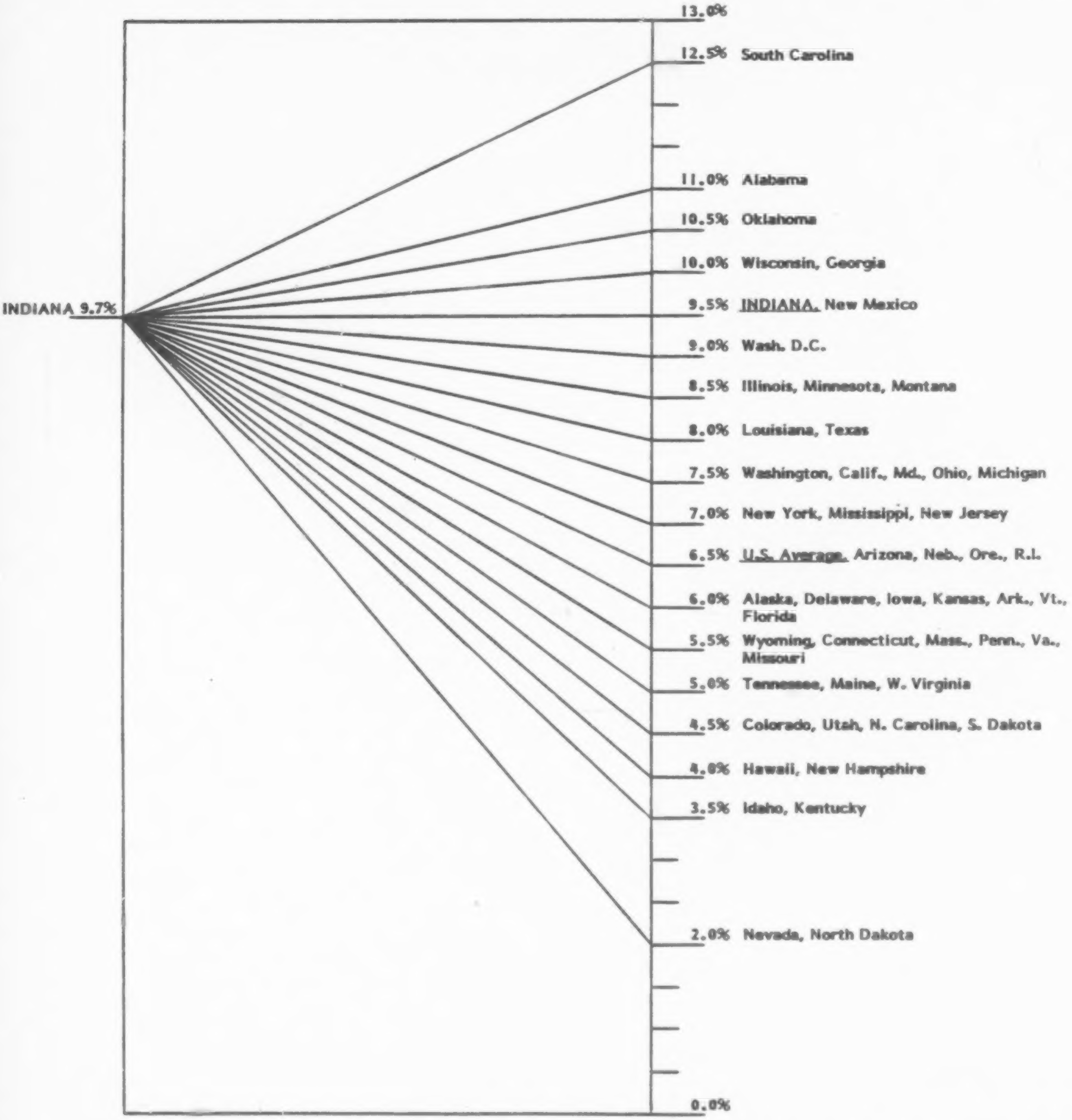
Source: U.S. Department of Agriculture, Food & Nutrition Service

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL

PERCENT OF FOOD STAMP INELIGIBLE PLUS OVERISSUANCE DOLLARS IN ERROR BY STATE

OCTOBER 1985 THROUGH SEPTEMBER 1986



FOOD STAMP PARTICIPATION BY RACE*
(Number of Households)

July, 1986

	COUNTY	WHITE	BLACK	SPANISH	AMERICAN INDIAN	ORIENTAL	COUNTY TOTAL
1.	Adams	293	0	25	0	2	320
2.	Allen	2,468	2,136	110	6	32	4,752
3.	Bartholomew	1,450	56	8	1	3	1,518
4.	Benton	113	0	11	0	0	124
5.	Blackford	417	0	4	1	1	423
6.	Boone	354	1	2	1	0	358
7.	Brown	204	0	0	0	0	204
8.	Carroll	251	0	0	0	0	251
9.	Cass	802	10	109	0	0	921
10.	Clark	1,453	229	0	3	4	1,689
11.	Clay	626	6	0	1	0	633
12.	Clinton	653	1	5	1	2	662
13.	Crawford	294	0	0	3	1	298
14.	Daviess	644	3	0	0	0	647
15.	Dearborn	614	6	1	0	2	623
16.	Decatur	568	0	0	0	1	569
17.	DeKalb	199	0	0	1	0	200
18.	Delaware	3,091	772	12	5	8	3,888
19.	Dubois	213	0	0	0	0	213
20.	Elkhart	1,166	433	16	3	3	1,621
21.	Fayette	801	21	0	0	0	822
22.	Floyd	1,235	166	0	1	2	1,404
23.	Fountain	320	0	1	1	0	322
24.	Franklin	289	0	0	0	0	289
25.	Fulton	258	8	1	0	0	267
26.	Gibson	583	27	1	1	0	612
27.	Grant	1,779	414	55	3	3	2,254
28.	Greene	600	0	1	0	0	601
29.	Hamilton	445	3	0	0	2	450
30.	Hancock	383	1	1	0	1	386
31.	Harrison	670	7	2	0	0	679
32.	Hendricks	352	0	0	0	0	352
33.	Henry	1,067	12	9	2	3	1,093
34.	Howard	1,889	295	45	0	1	2,230
35.	Huntington	377	0	0	3	0	380
36.	Jackson	823	15	0	0	1	839
37.	Jasper	383	0	25	1	0	409
38.	Jay	443	2	5	0	1	451
39.	Jefferson	876	17	0	0	1	894
40.	Jennings	587	10	0	0	0	597
41.	Johnson	903	16	1	0	2	922
42.	Knox	1,338	31	3	0	2	1,374
43.	Kosciusko	516	3	13	0	1	533
44.	LaGrange	174	0	1	0	0	175
45.	Lake	4,708	13,511	1,742	19	35	20,015
46.	LaPorte	2,104	1,016	27	1	4	3,152

FOOD STAMP PARTICIPATION BY RACE*
(Number of Households)

July, 1986

	COUNTY	WHITE	BLACK	SPANISH	AMERICAN INDIAN	ORIENTAL	COUNTY TOTAL
47.	Lawrence	780	1	0	1	1	783
48.	Madison	2,575	840	24	5	2	3,446
49.	Marion	7,711	10,513	175	15	60	18,474
50.	Marshall	306	2	8	0	1	317
51.	Martin	301	0	0	0	0	301
52.	Miami	661	24	21	4	1	711
53.	Monroe	1,567	89	16	1	5	1,678
54.	Montgomery	481	8	0	0	1	490
55.	Morgan	872	1	0	0	0	873
56.	Newton	174	0	1	0	0	175
57.	Noble	332	0	5	0	0	337
58.	Ohio	100	2	0	0	0	102
59.	Orange	562	7	0	0	0	569
60.	Owen	332	0	0	0	0	332
61.	Parke	429	0	0	1	1	431
62.	Perry	391	2	0	0	0	393
63.	Pike	399	0	0	0	0	399
64.	Porter	1,600	5	29	4	2	1,640
65.	Posey	446	27	1	2	0	476
66.	Pulaski	184	3	0	0	0	187
67.	Putnam	423	11	0	0	1	435
68.	Randolph	534	2	4	0	1	541
69.	Ripley	480	1	2	0	0	483
70.	Rush	263	8	0	1	0	272
71.	Scott	821	0	4	0	0	825
72.	Shelby	488	11	0	0	0	499
73.	Spencer	366	6	0	0	0	372
74.	Starke	573	0	2	1	1	577
75.	Steuben	195	0	0	0	2	197
76.	St. Joseph	2,694	2,427	129	8	29	5,287
77.	Sullivan	538	0	0	0	0	538
78.	Switzerland	237	2	0	0	0	239
79.	Tippecanoe	1,608	65	10	3	30	1,716
80.	Tipton	217	0	43	0	0	260
81.	Union	203	0	0	0	1	204
82.	Vanderburgh	3,354	1,203	11	3	11	4,582
83.	Vermillion	490	1	1	0	1	493
84.	Vigo	2,324	331	7	4	3	2,669
85.	Wabash	524	1	1	0	2	528
86.	Warren	161	0	0	0	0	161
87.	Warrick	477	5	0	1	0	483
88.	Washington	499	0	0	0	1	500
89.	Wayne	2,024	334	3	2	3	2,366
90.	Wells	309	0	11	0	0	320
91.	White	188	0	0	0	0	188
92.	Whitley	146	1	1	0	0	148
	Total	80,115	35,161	2,745	114	278	118,413
	% of Total	67.7%	29.7%	2.3%	0.1%	0.2%	100%

*It is a federal requirement that this data be collected.

PROGRAM CHANGES DURING FISCAL YEAR 1987
AFFECTING INDIANA'S FOOD STAMP PROGRAM

Implementation Date	Change	Reason
7/1/86	IFSM Revision #1: Change in Maximum Income Limits: Increases Gross and Net Income Limits.	USDA Regulations
7/1/86	IFSM Revision #2: Provision of timely recertification benefits; provision of expedited benefits; advance 10-day notice not required if household will move out of the county and if household voluntarily withdraws in writing or verbally; student eligibility criteria supersedes mandatory relationships; vehicles used for subsistence hunting and fishing are not exempt; relocation assistance to Navajo and Hopi Indian tribes is not counted as a resource or income; deemed income of a sponsored alien's sponsor requires special budgeting; assistance income worked out is considered unearned income; change in the Thrifty Food Plan Definition; changes in INS references; use an ineligible member's income after proration to offset farm loss.	USDA Regulations Policy Clarification
10/1/86 Retroactive to 12/23/85	IFSM Revision #3: Categorical Eligibility for certain households.	USDA Regulations
Retroactive to 8/1/86	IFSM Revision #3: Change Reporting/Prospective Budgeting for elderly/disabled households with no earned income; households with no earned income; household option between the Standard Utility Allowance and actual utilities more often; residency verifications are revised regarding the homeless; disability definitions expanded.	USDA Regulations
Retroactive to 8/22/86	IFSM Revision #3: Insurance premiums excluded as income from student loans and student eligibility criteria met through JTPA participation; correction to VA disability definition; physical and mental fitness to work clarified.	USDA Regulations
10/1/86	IFSM Revision #3: Adjustments to the Thrifty Food Plan, Standard Deduction, Dependent Care Maximum, Shelter Maximum and Utility and Telephone Standards.	USDA Regulations
Retroactive to 12/1/86	IFSM Revision #4: Maximum dependent care deduction for all households is the same.	USDA Regulations Clarification
1/2/87	IFSM Revision #4: Prospective Ineligibility for all households.	Expiration of Waiver
1/2/87	IFSM Revision #4: Mass Change Re: SS/SSI Cost of Living Changes.	Social Security Administration

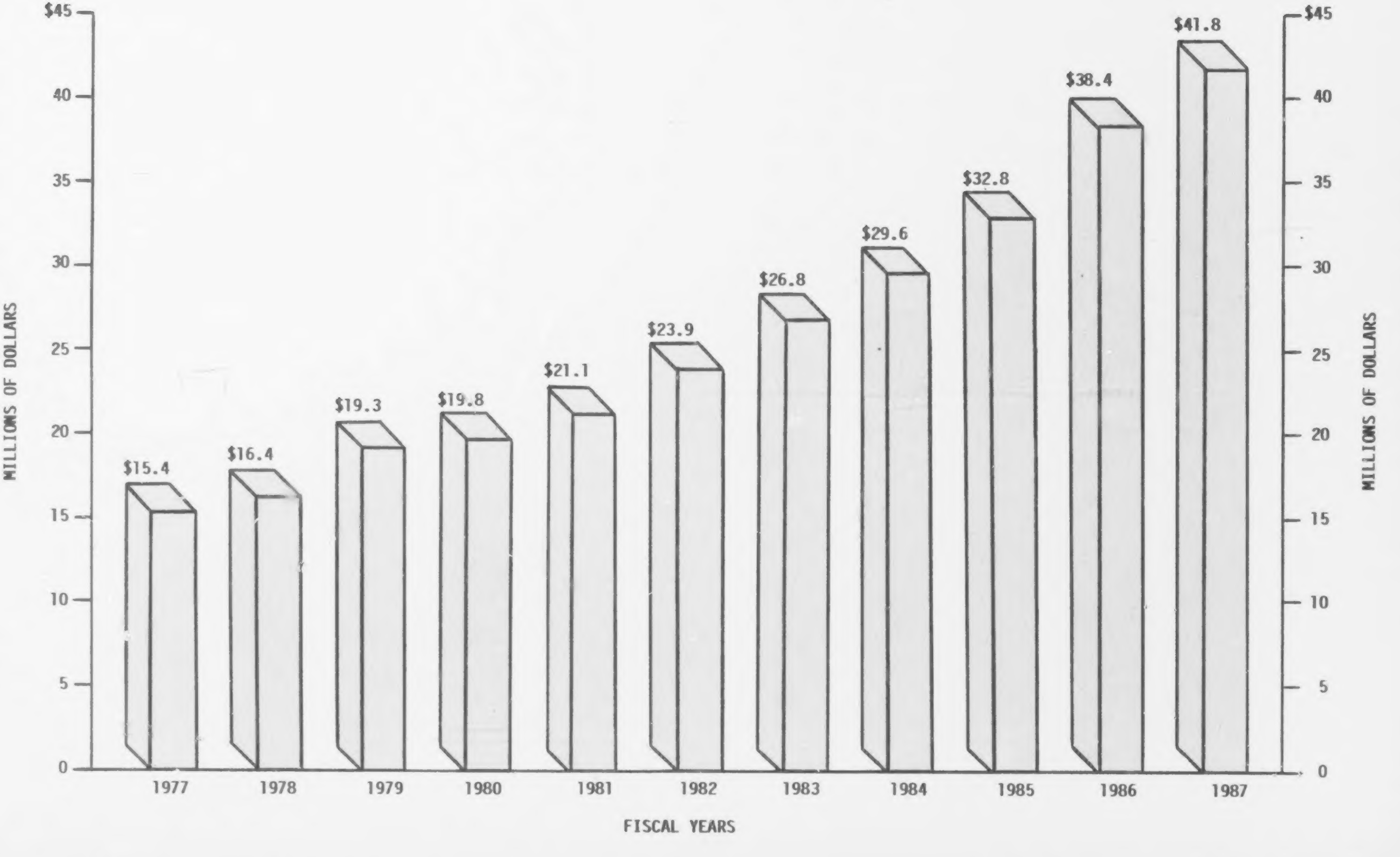
Implementation Date	Change	Reason
1/1/87	IFSM Revision #5: Township Trustee Assistance considered as unearned income unless assistance is provided for medical, child care, or energy.	Lawsuit Judgment and P.L. 99-198
Retroactive to 10/17/86	IFSM Revision #6: Excluding additional expenses from Title IV funded educational income.	USDA General Letter
Upon receipt of Administrative Letter dated 1/13/87	IFSM Revision #6: Change latest date of entry for cases involving Attorney General's discretion not to deport; additional acceptable documentation source added.	Immigration Reform and Control Act of 1986
2/1/87	IFSM Revision #6: Clarification of the effective date of monthly reporting requirement when there is a change in reporting responsibilities.	USDA Policy Memo
2/1/87	IFSM Revision #6: Statewide use of an expedited processing prescreening form.	ISDPW Decision
Retroactive to 1/1/87	IFSM Revision #7: Striker provisions cannot be applied to strikers represented by UAW or UMWA labor unions and require special accounting procedures.	Injunction by U.S. District Court for District of Columbia
4/1/87	IFSM Revision #9: Implementation of a Federally mandated employment and training program.	USDA Regulations
6/1/87	IFSM Revision #11: Shelters for the Homeless are eligible institutions, certain establishments serving meals to the homeless may accept food stamps as payment.	USDA Regulations

SECTION E

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD WELFARE EXPENDITURES

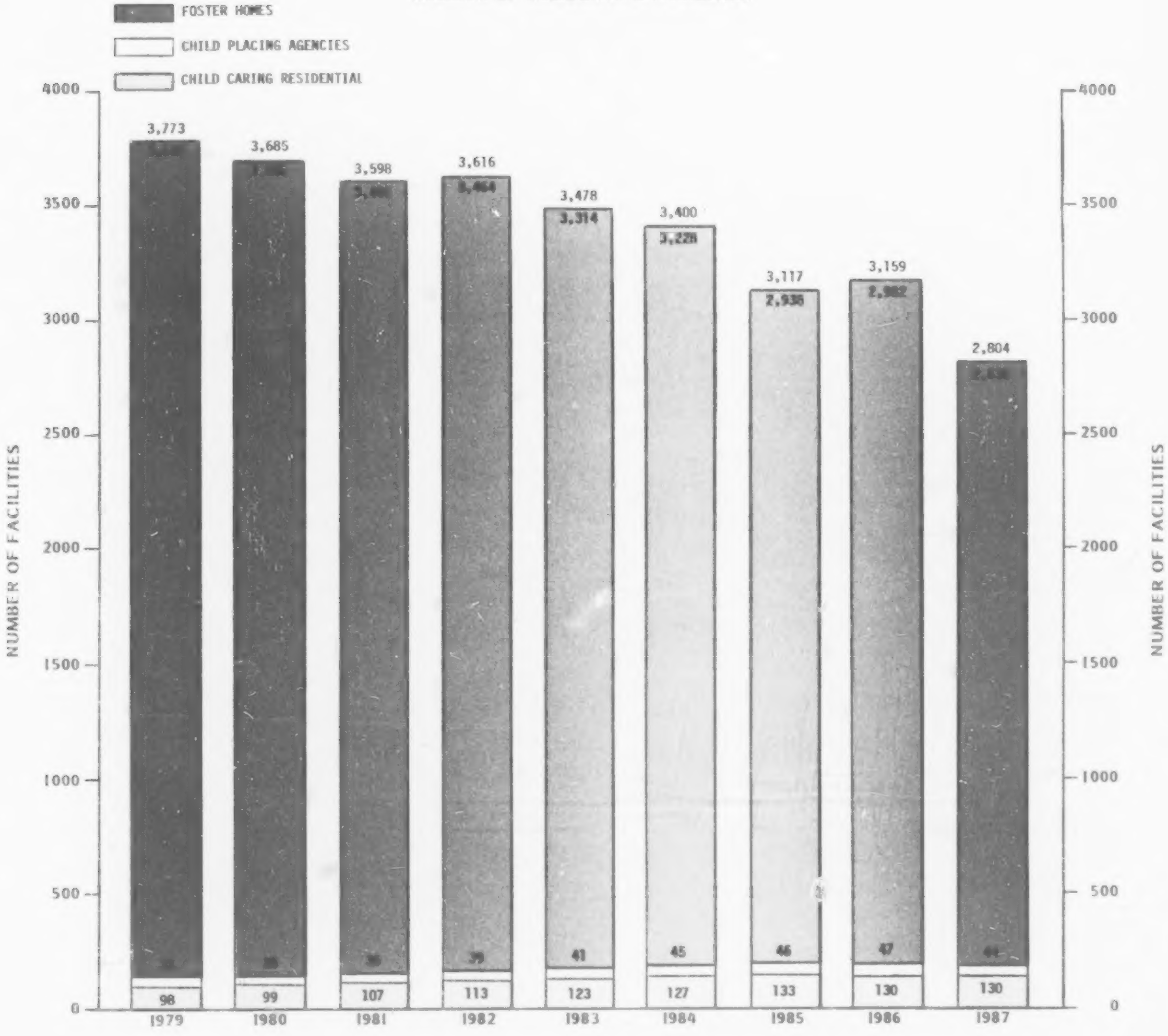
FISCAL YEARS 1977 - 1987



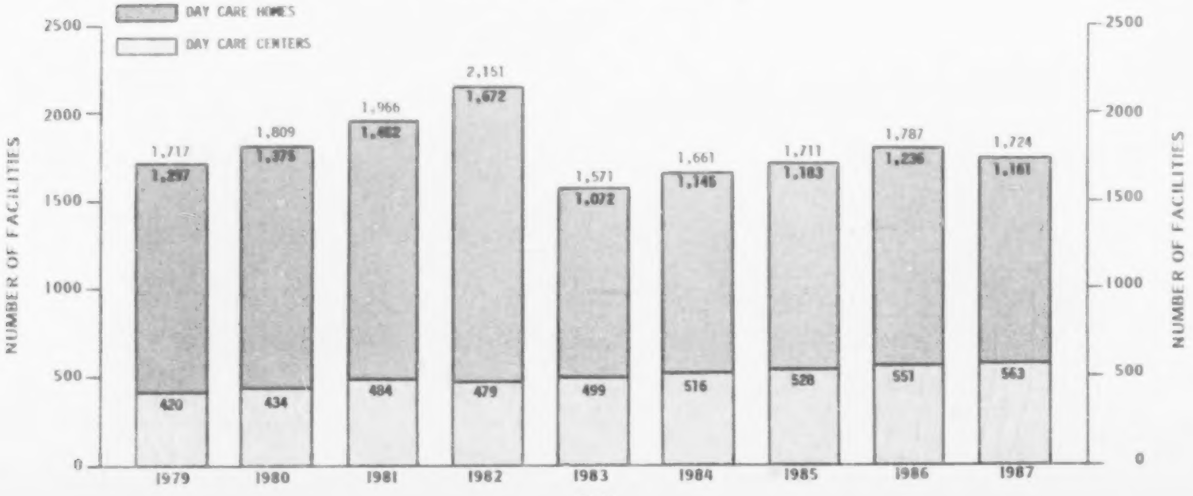
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF CHILD WELFARE FACILITIES LICENSED BY STATE WELFARE

FISCAL YEARS 1979 - 1987

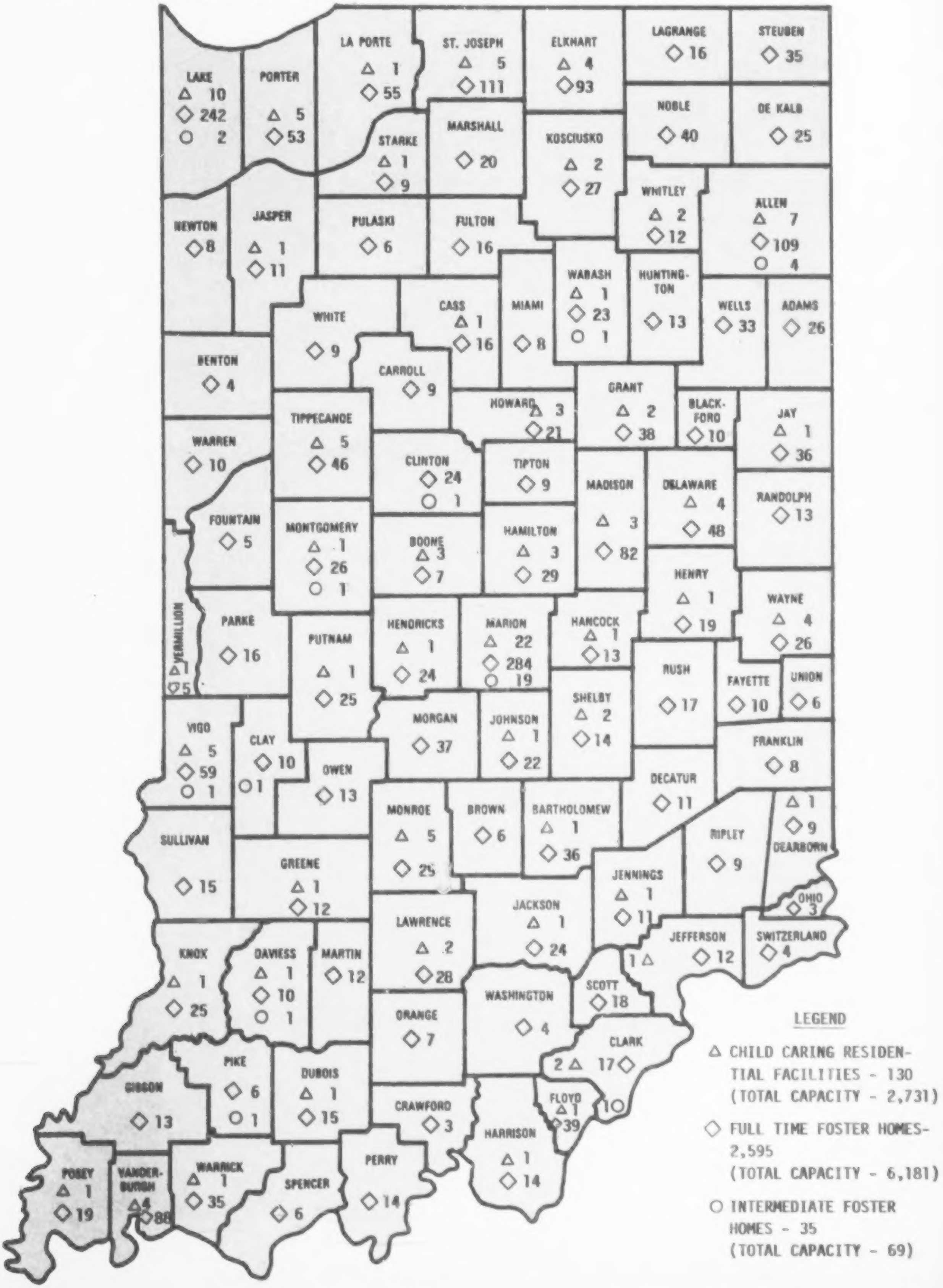


NUMBER OF RESIDENTIAL FACILITIES



NUMBER OF DAY CARE FACILITIES

STATE OF INDIANA
NUMBER OF CHILD CARING RESIDENTIAL FACILITIES, FULL TIME FOSTER HOMES AND INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE AS OF JUNE 30, 1987


LAKE △ 10 ◇ 242 ○ 2
PORTER △ 5 ◇ 53
LA PORTE △ 1 ◇ 55
ST. JOSEPH △ 5 ◇ 111
ELKHART △ 4 ◇ 93
LAGRANGE ◇ 16
STEUBEN ◇ 35
NOBLE ◇ 40
DE KALB ◇ 25
STARKE △ 1 ◇ 9
MARSHALL ◇ 20
KOSCIUSKO △ 2 ◇ 27
WHITLEY △ 2 ◇ 12
ALLEN △ 7 ◇ 109 ○ 4
NEWTON ◇ 8
JASPER △ 1 ◇ 11
PULASKI ◇ 6
FULTON ◇ 16
WABASH △ 1 ◇ 23 ○ 1
HUNTINGTON ◇ 13
WELLS ◇ 33
ADAMS ◇ 26
WHITE ◇ 9
CASS △ 1 ◇ 16
MIAMI ◇ 8
CARROLL ◇ 9
BENTON ◇ 4
HOWARD △ 3 ◇ 21
GRANT △ 2 ◇ 38
BLACKFORD ◇ 10
JAY △ 1 ◇ 36
TIPPECANOE △ 5 ◇ 46
WARREN ◇ 10
CLINTON ◇ 24 ○ 1
TIPTON ◇ 9
MADISON △ 3 ◇ 82
DELAWARE △ 4 ◇ 48
RANDOLPH ◇ 13
FOUNTAIN ◇ 5
MONTGOMERY △ 1 ◇ 26 ○ 1
BOONE △ 3 ◇ 7
HAMILTON △ 3 ◇ 29
HENRY △ 1 ◇ 19
WAYNE △ 4 ◇ 26
VERMILLION △ 1 ◇ 5
PARKE ◇ 16
PUTNAM △ 1 ◇ 25
HENDRICKS △ 1 ◇ 24
MARION △ 22 ◇ 284 ○ 19
HANCOCK △ 1 ◇ 13
RUSH ◇ 17
FAYETTE ◇ 10
UNION ◇ 6
VIGO △ 5 ◇ 59 ○ 1
CLAY ◇ 10 ○ 1
OWEN ◇ 13
MORGAN ◇ 37
JOHNSON △ 1 ◇ 22
SHELBY △ 2 ◇ 14
FRANKLIN ◇ 8
DECATUR ◇ 11
MONROE △ 5 ◇ 25
BROWN ◇ 6
BARTHOLOMEW △ 1 ◇ 36
DEARBORN △ 1 ◇ 9
RIPLEY ◇ 9
SULLIVAN ◇ 15
GREENE △ 1 ◇ 12
JENNINGS △ 1 ◇ 11
OHIO ◇ 3
LAWRENCE △ 2 ◇ 28
JACKSON △ 1 ◇ 24
JEFFERSON 1 △ ◇ 12
SWITZERLAND ◇ 4
KNOX △ 1 ◇ 25
DAVIESS △ 1 ◇ 10 ○ 1
MARTIN ◇ 12
SCOTT ◇ 18
ORANGE ◇ 7
WASHINGTON ◇ 4
CLARK 2 △ 17 ◇
GIBSON ◇ 13
PIKE ◇ 6 ○ 1
DUBOIS △ 1 ◇ 15
CRAWFORD ◇ 3
FLOYD △ 1 ◇ 39 1 ○
HARRISON △ 1 ◇ 14
POSEY △ 1 ◇ 19
VANDERBURGH △ 4 ◇ 88
WARRICK △ 1 ◇ 35
SPENCER ◇ 6
PERRY ◇ 14

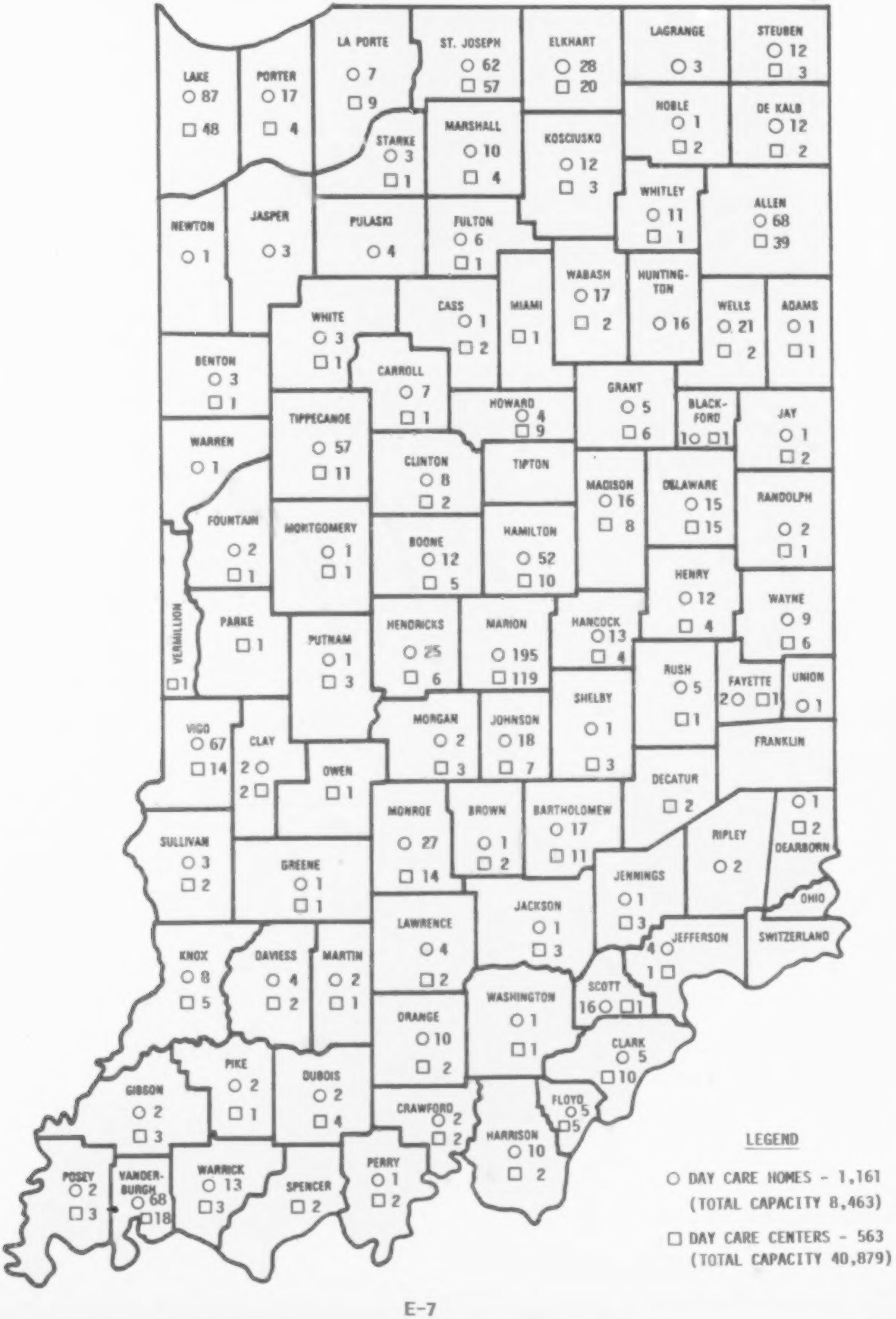
LEGEND

△ CHILD CARING RESIDENTIAL FACILITIES - 130 (TOTAL CAPACITY - 2,731)

◇ FULL TIME FOSTER HOMES - 2,595 (TOTAL CAPACITY - 6,181)

○ INTERMEDIATE FOSTER HOMES - 35 (TOTAL CAPACITY - 69)

STATE OF INDIANA
NUMBER OF DAY CARE HOMES AND DAY CARE CENTERS LICENSED BY STATE WELFARE AS OF JUNE 30, 1987


LAKE ○ 87 □ 48
PORTER ○ 17 □ 4
LA PORTE ○ 7 □ 9
ST. JOSEPH ○ 62 □ 57
ELKHART ○ 28 □ 20
LAGRANGE ○ 3
STEUBEN ○ 12 □ 3
NOBLE ○ 1 □ 2
DE KALB ○ 12 □ 2
STARKE ○ 3 □ 1
MARSHALL ○ 10 □ 4
KOSCIUSKO ○ 12 □ 3
WHITLEY ○ 11 □ 1
ALLEN ○ 68 □ 39
NEWTON ○ 1
JASPER ○ 3
PULASKI ○ 4
FULTON ○ 6 □ 1
WABASH ○ 17 □ 2
HUNTINGTON ○ 16
WELLS ○ 21 □ 2
ADAMS ○ 1 □ 1
WHITE ○ 3 □ 1
CASS ○ 1 □ 2
MIAMI □ 1
BENTON ○ 3 □ 1
CARROLL ○ 7 □ 1
HOWARD ○ 4 □ 9
GRANT ○ 5 □ 6
BLACKFORD 1○ □1
JAY ○ 1 □ 2
WARREN ○ 1
TIPPECANOE ○ 57 □ 11
CLINTON ○ 8 □ 2
TIPTON
MADISON ○ 16 □ 8
DELAWARE ○ 15 □ 15
RANDOLPH ○ 2 □ 1
FOUNTAIN ○ 2 □ 1
MONTGOMERY ○ 1 □ 1
BOONE ○ 12 □ 5
HAMILTON ○ 52 □ 10
HENRY ○ 12 □ 4
WAYNE ○ 9 □ 6
VERMILLION □1
PARKE □ 1
PUTNAM ○ 1 □ 3
HENDRICKS ○ 25 □ 6
MARION ○ 195 □ 119
HANCOCK ○ 13 □ 4
RUSH ○ 5 □ 1
FAYETTE 2○ □1
UNION ○ 1
VIGO ○ 67 □ 14
CLAY 2○ 2□
MORGAN ○ 2 □ 3
JOHNSON ○ 18 □ 7
SHELBY ○ 1 □ 3
FRANKLIN
OWEN □ 1
DECATUR □ 2
MONROE ○ 27 □ 14
BROWN ○ 1 □ 2
BARTHOLOMEW ○ 17 □ 11
DEARBORN ○ 1 □ 2
RIPLEY ○ 2
SULLIVAN ○ 3 □ 2
GREENE ○ 1 □ 1
JENNINGS ○ 1 □ 3
OHIO
JACKSON ○ 1 □ 3
LAWRENCE ○ 4 □ 2
JEFFERSON 4○ 1□
SWITZERLAND
KNOX ○ 8 □ 5
DAVIESS ○ 4 □ 2
MARTIN ○ 2 □ 1
SCOTT 16○ □1
WASHINGTON ○ 1 □ 1
ORANGE ○ 10 □ 2
CLARK ○ 5 □10
PIKE ○ 2 □ 1
DUBOIS ○ 2 □ 4
GIBSON ○ 2 □ 3
FLOYD ○5 □5
CRAWFORD ○ 2 □ 2
HARRISON ○ 10 □ 2
POSEY ○ 2 □ 3
VANDERBURGH ○ 68 □18
WARRICK ○ 13 □3
SPENCER □ 2
PERRY ○ 1 □ 2

LEGEND

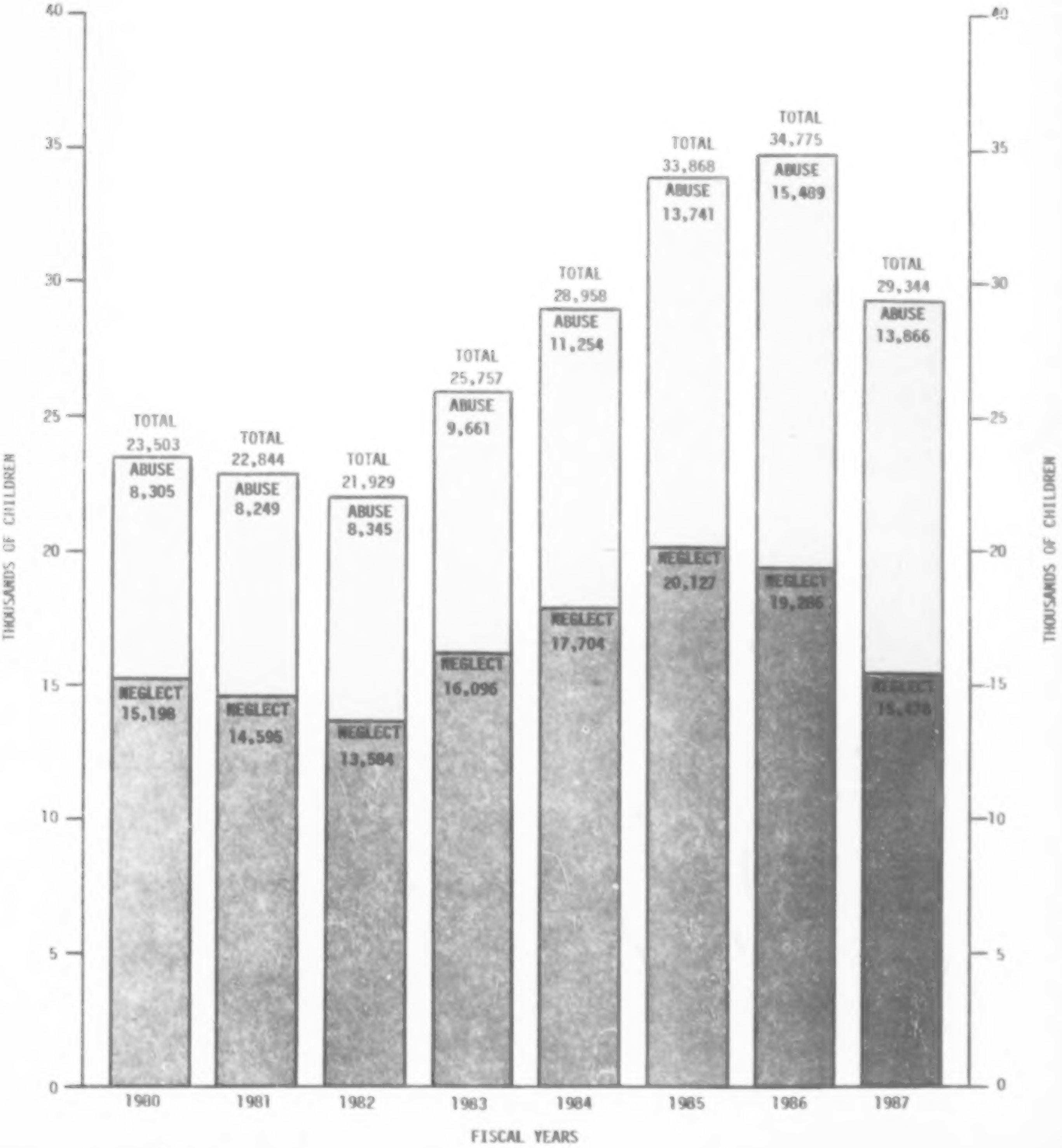
○ DAY CARE HOMES - 1,161
(TOTAL CAPACITY 8,463)

☐ DAY CARE CENTERS - 563
(TOTAL CAPACITY 40,879)

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TOTAL NUMBER OF CHILDREN REPORTED AS VICTIMS OF ABUSE AND NEGLECT



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY COUNTY
FISCAL YEAR 1987

					Number of Children									
	Total Families		Total Children		Substantiated			Indicated			Unsubstantiated		Percent Substantiated/Indicated	
					Abuse			Abuse						
County	Abuse	Neglect	Abuse	Neglect	Physical	Sexual	Neglect	Physical	Sexual	Neglect	Abuse	Neglect	Abuse	Neglect
Adams	38	29	54	49	10	12	19	2	4	18	26	12	51.9%	75.5%
Allen	487	336	543	514	92	127	195	87	46	100	191	219	64.8	57.4
Bartholomew	175	269	212	408	21	13	93	31	18	71	129	244	39.1	40.2
Benton	26	27	34	36	4	1	7	4	6	9	19	20	44.1	44.4
Blackford	7	15	10	25	3	1	13	0	0	0	6	12	40.0	52.0
Boone	128	96	140	143	20	27	32	12	19	30	62	81	55.7	43.4
Brown	23	34	26	43	6	7	8	8	0	13	5	22	80.8	48.8
Carroll	44	37	64	50	4	4	12	1	4	0	51	38	20.3	24.0
Cass	81	64	91	94	20	9	24	15	8	23	39	47	57.1	50.0
Clark	214	120	264	206	27	26	18	24	27	33	160	155	39.4	24.8
Clay	40	55	46	99	12	10	19	2	2	16	20	64	56.5	35.3
Clinton	26	36	31	52	6	8	18	6	1	14	10	20	67.7	61.5
Crawford	23	32	24	44	6	1	24	0	3	4	14	16	41.7	63.6
Daviess	54	51	64	79	14	7	9	10	5	9	28	61	56.2	22.8
Dearborn	43	34	52	52	5	5	8	3	2	9	37	35	28.8	32.7
Decatur	34	34	38	60	8	6	22	5	5	11	14	27	63.2	55.0
DeKalb	97	64	108	115	21	2	38	18	40	15	27	62	75.0	46.1
Delaware	321	327	373	502	64	66	146	39	41	99	163	257	56.3	48.8
Dubois	17	12	17	18	3	1	0	2	1	10	10	8	41.2	55.6
Elkhart	465	374	554	544	89	101	158	91	90	168	183	218	67.0	59.9
Fayette	67	63	83	107	10	6	11	17	8	32	42	64	49.4	40.2
Floyd	131	161	157	229	22	27	64	22	9	52	77	113	51.0	50.7
Fountain	39	32	44	53	5	9	7	3	2	9	25	37	43.2	30.2
Franklin	23	12	24	16	8	8	0	1	2	12	5	4	79.2	75.0
Fulton	32	12	37	16	3	8	2	4	4	7	18	7	51.3	56.3
Gibson	32	29	38	49	1	16	26	5	3	6	13	17	65.8	65.3
Grant	111	138	127	235	13	27	41	3	9	28	75	166	40.9	29.4
Greene	100	108	130	162	12	12	38	17	9	49	80	75	38.5	53.7
Hamilton	123	39	130	57	11	33	21	11	10	6	65	30	50.0	47.4
Hancock	87	106	100	164	17	15	29	20	6	48	42	87	58.0	46.9
Harrison	46	36	53	65	17	8	20	0	5	9	23	36	56.6	44.6
Hendricks	135	96	155	150	37	29	28	25	10	20	54	102	65.2	32.0
Henry	88	86	99	150	17	13	42	11	10	10	48	98	51.5	34.7
Howard	217	187	257	299	27	22	40	54	20	105	134	154	47.9	48.5
Huntington	95	53	112	88	13	13	13	29	11	39	46	36	58.9	59.1
Jackson	59	73	69	114	9	2	25	13	6	36	39	53	43.5	53.5
Jasper	16	9	18	13	1	2	1	1	1	5	13	7	27.8	46.1
Jay	21	10	25	15	2	4	3	2	5	8	12	4	52.0	73.3
Jefferson	83	40	99	58	19	13	12	9	7	13	51	33	48.5	43.1
Jennings	23	45	26	73	7	2	30	3	2	10	12	33	53.9	54.8
Johnson	273	203	302	303	19	53	34	69	51	117	110	152	63.6	49.8
Knox	105	108	119	156	16	16	31	12	6	36	69	89	42.0	42.9
Kosciusko	81	62	93	87	6	18	27	20	14	25	35	35	62.4	59.8
LaGrange	54	51	68	77	16	10	18	11	2	16	29	43	57.4	44.2
Lake	692	465	815	780	127	60	136	116	43	188	470	456	42.4	41.5
LaPorte	252	167	293	293	50	32	65	37	12	54	162	174	44.7	40.6
Lawrence	95	134	112	215	4	12	14	8	9	24	79	177	29.5	17.7
Madison	323	383	372	614	47	54	74	54	46	168	171	372	54.0	39.4
Marion	2,307	1,542	2,713	2,580	531	438	602	412	155	555	1,177	1,423	56.6	44.8
Marshall	99	85	112	148	25	34	47	12	7	30	34	71	69.6	52.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY COUNTY
FISCAL YEAR 1987

					Number of Children									
	Total Families		Total Children		Substantiated			Indicated			Unsubstantiated		Percent Substantiated/Indicated	
					Abuse			Abuse						
County	Abuse	Neglect	Abuse	Neglect	Physical	Sexual	Neglect	Physical	Sexual	Neglect	Abuse	Neglect	Abuse	Neglect
Martin	13	9	16	20	8	2	3	1	0	3	5	14	68.8%	30.0%
Miami	84	38	104	62	14	7	6	19	11	12	53	44	49.0	29.0
Monroe	231	192	286	303	49	16	75	25	26	52	170	176	40.6	41.9
Montgomery	109	58	123	93	26	25	31	15	3	15	54	47	56.1	49.5
Morgan	209	198	242	318	39	50	68	37	13	62	103	188	57.4	40.9
Newton	19	10	21	17	6	0	4	4	2	10	9	3	57.1	82.4
Noble	94	34	120	56	16	21	8	8	13	22	62	26	48.3	53.6
Ohio	1	13	2	17	0	0	5	2	0	5	0	7	100.0	58.8
Orange	24	12	27	24	5	2	8	2	0	0	18	16	33.3	33.3
Owen	69	57	84	100	1	8	11	6	14	18	55	71	34.5	29.0
Parke	36	18	38	20	6	15	9	9	4	6	4	5	89.5	75.0
Perry	20	23	24	36	1	5	5	4	2	4	12	27	50.0	25.0
Pike	13	22	18	36	2	0	9	7	0	12	9	15	50.0	58.3
Porter	296	246	353	392	72	44	106	102	19	136	116	150	67.1	61.7
Posey	30	29	33	36	4	4	8	1	2	7	22	21	33.3	41.7
Pulaski	9	3	9	3	1	1	0	4	1	1	2	2	77.8	33.3
Putnam	26	12	30	18	5	8	7	0	2	1	15	10	50.0	44.4
Ranolph	32	31	35	53	4	8	13	10	3	11	10	29	71.4	45.3
Ripley	33	29	46	57	9	5	15	3	4	17	25	25	45.6	56.1
Rush	54	51	62	80	9	8	26	7	2	12	36	42	41.9	47.5
Scott	25	27	32	46	2	3	14	2	3	4	22	28	31.2	39.1
Shelby	125	55	140	93	21	36	19	10	11	14	62	60	55.7	35.5
Spencer	21	12	26	23	2	1	5	4	3	2	16	16	38.5	30.4
Starke	32	34	34	55	10	10	23	3	2	8	9	24	73.5	56.4
Steuben	30	24	31	30	8	9	9	4	1	10	9	11	71.0	63.3
St. Joseph	364	277	399	407	41	76	120	29	26	49	227	238	43.1	41.5
Sullivan	35	33	40	52	9	6	21	2	1	2	22	29	45.0	44.2
Switzerland	12	9	15	12	2	2	3	1	2	4	8	5	46.7	58.3
Tippecanoe	382	385	450	573	76	98	221	30	23	127	223	225	50.4	60.7
Tipton	25	18	33	27	4	2	4	9	6	12	12	11	63.6	59.3
Union	12	14	12	21	0	1	8	1	0	3	10	10	16.7	52.4
Vanderburgh	539	541	625	857	129	72	248	82	21	168	321	441	48.6	48.5
Vermillion	20	30	23	53	2	5	1	1	1	9	14	43	39.1	18.9
Vigo	217	198	258	284	37	26	88	8	19	19	168	177	34.9	37.7
Wabash	109	115	133	192	18	17	43	26	18	46	54	103	60.0	46.3
Warren	24	19	24	35	4	3	4	5	2	16	10	15	58.3	57.1
Warrick	72	74	88	114	8	7	22	10	5	20	58	72	34.1	36.8
Washington	32	16	39	21	17	1	15	12	6	5	3	1	92.3	95.2
Wayne	196	205	213	297	38	13	62	50	32	88	80	147	62.4	50.5
Wells	18	24	21	32	6	2	14	2	3	6	8	12	61.9	62.5
White	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0
Whitley	29	9	29	14	2	6	1	5	6	6	10	7	65.5	50.0
Total	11,873	9,785	13,866	15,478	2,240	2,055	3,726	1,923	1.118	3.393	6.530	8,359	52.9%	46.0%

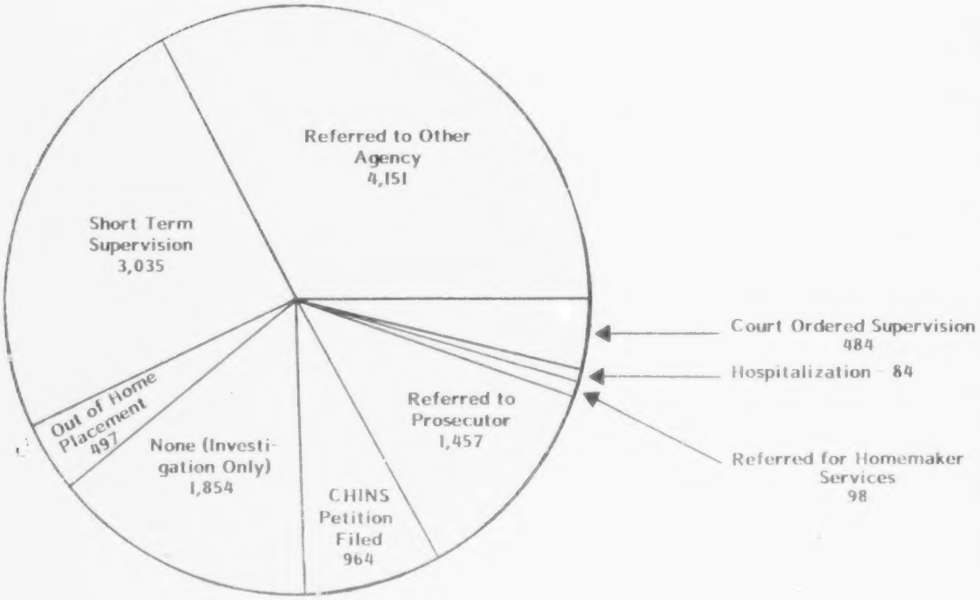
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

CHILD ABUSE SUBSTANTIATED AND INDICATED CASES

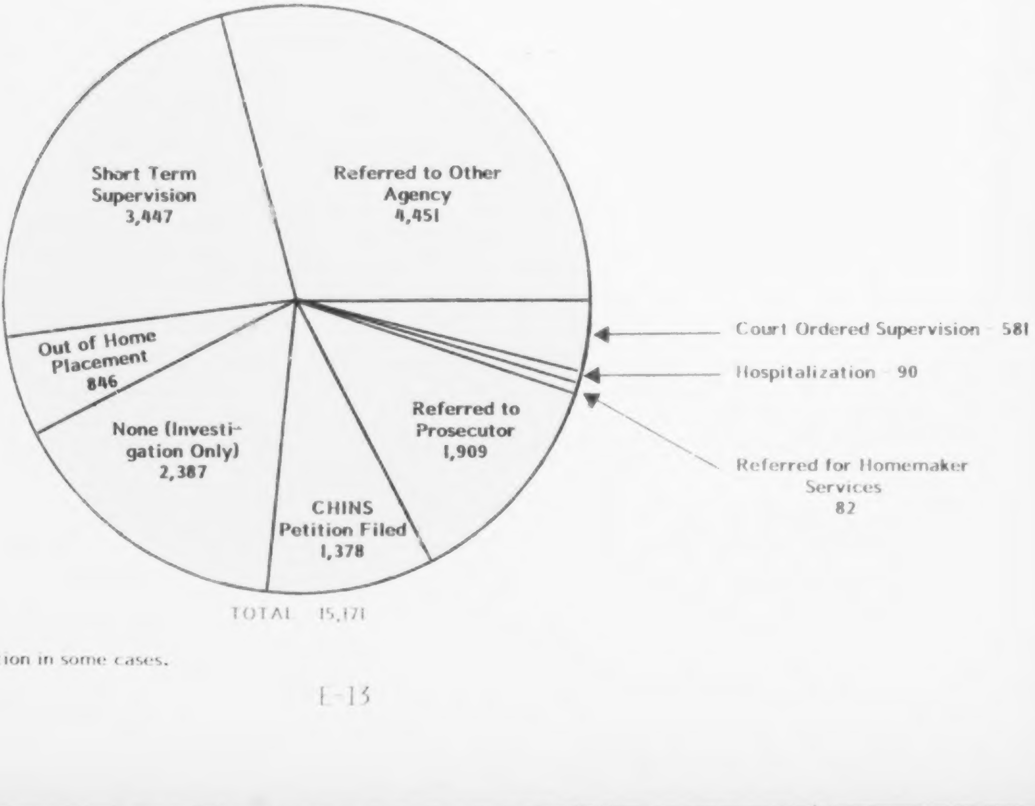
ACTION TAKEN*

FISCAL YEAR 1987



TOTAL 12,624

FISCAL YEAR 1986



TOTAL 15,171

*Data reflects multiple action in some cases.

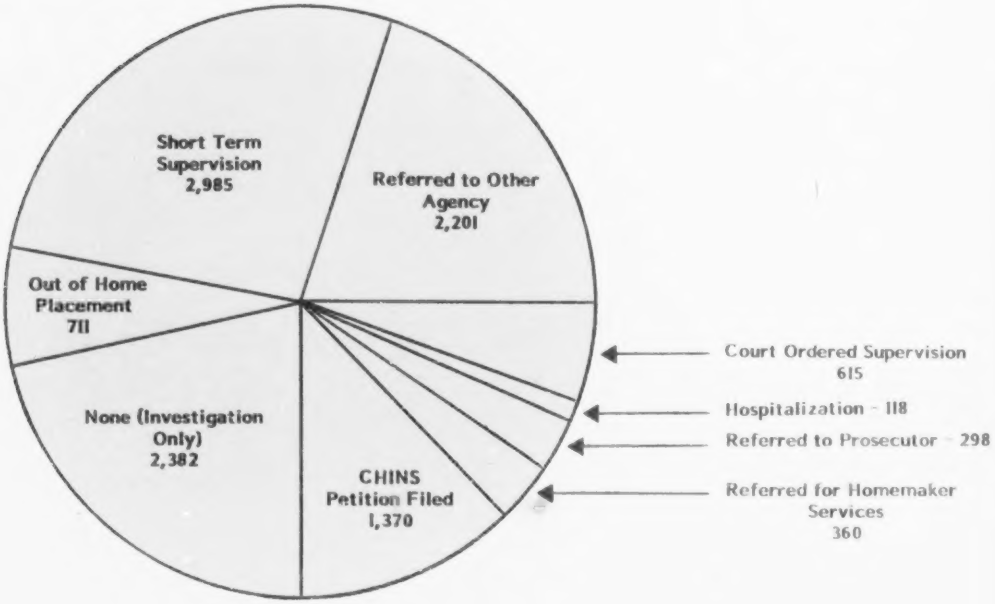
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

CHILD NEGLECT - SUBSTANTIATED AND INDICATED CASES

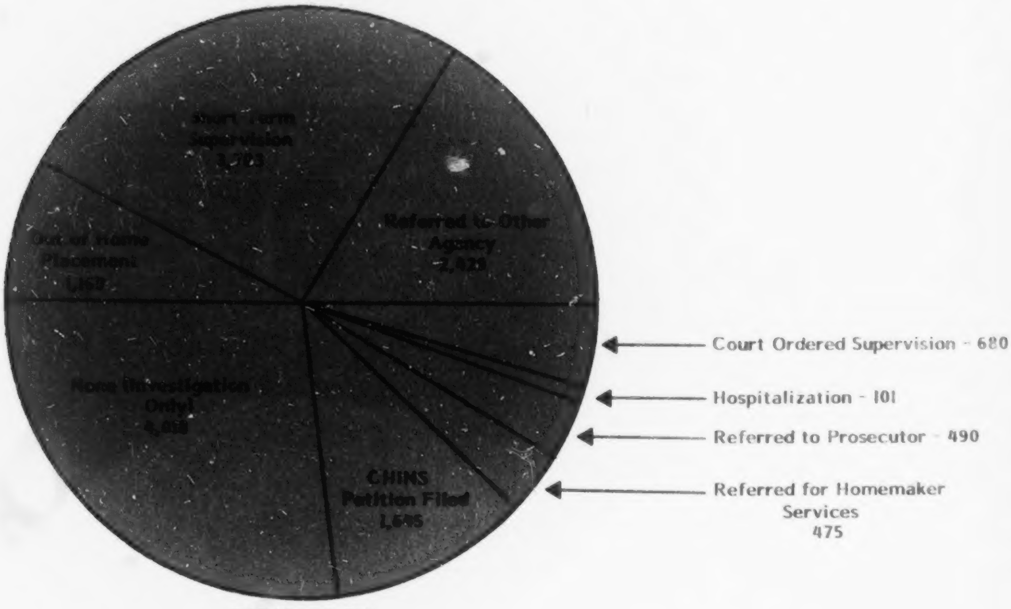
ACTION TAKEN*

FISCAL YEAR 1987



TOTAL - 11,040

FISCAL YEAR 1986



TOTAL - 14,790

*Data reflects multiple action in some cases.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF ABUSE BY AGE GROUP

(For 7,336 Substantiated and Indicated Children*)

		Age Group				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	11	7	3	1	0	0
Sexual Abuse - Total Children Involved	3,173	398	726	1,060	974	15
Incest	419	42	74	140	162	1
Exploitation	51	7	13	14	17	0
Rape	179	8	9	54	108	0
Child Molestation	2,688	347	634	908	785	14
Deviate Sexual Act	436	59	117	151	109	0
Physical Abuse - Total Children Involved	4,163	791	808	1,151	1,372	41
Bruises/Cuts/Welts	2,880	549	594	792	912	33
Bone Fracture	68	38	9	6	15	0
Skull Fracture/Brain Damage	20	18	1	1	0	0
Internal Injury	21	12	3	2	3	1
Wounds/Punctures/Bites	59	21	10	16	11	1
Burns/Scalds	71	34	23	7	5	2
Poisioning	12	4	3	5	0	0
Asphyxiation/Suffocation	7	3	2	1	1	0
Shaking/Dislocation/Sprains	56	24	6	9	17	0
Drowning	6	0	1	1	4	0
Inappropriate Discipline	1,841	249	305	582	690	15
Gunshot Wounds	6	0	0	3	3	0

*Data reflects multiple types of abuse for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
TYPE OF NEGLECT BY AGE GROUP
(For 7,119 Substantiated and Indicated Children*)

		Age Group				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	6	5	1	0	0	0
Neglect - Total Children Involved	7,119	2,493	1,407	1,876	1,275	68
Lack of Supervision	3,724	1,212	782	1,035	665	30
Failure to Thrive	123	97	11	9	6	0
Malnutrition	66	42	15	6	2	1
Medical Neglect	789	381	131	162	105	10
Educational Neglect	483	11	94	208	165	5
Abandonment	327	131	53	51	92	0
Close Confinement	37	14	6	8	7	2
Lock In/Out	128	27	26	18	56	1
Lack of Food, Shelter, Clothing	1,132	432	236	253	198	13
Environment Life/ Health Endangering	1,745	695	332	436	268	15
Poor Hygiene	946	367	219	269	75	16

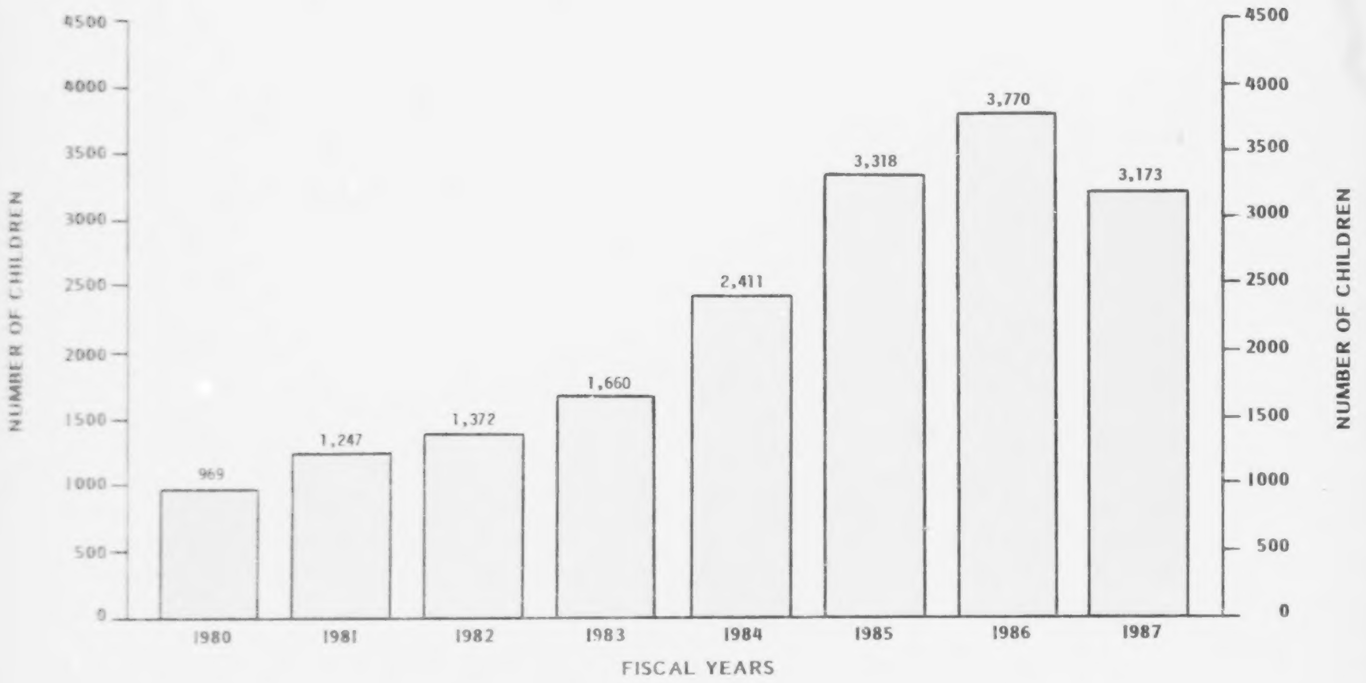
*Data reflects multiple types of neglect for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

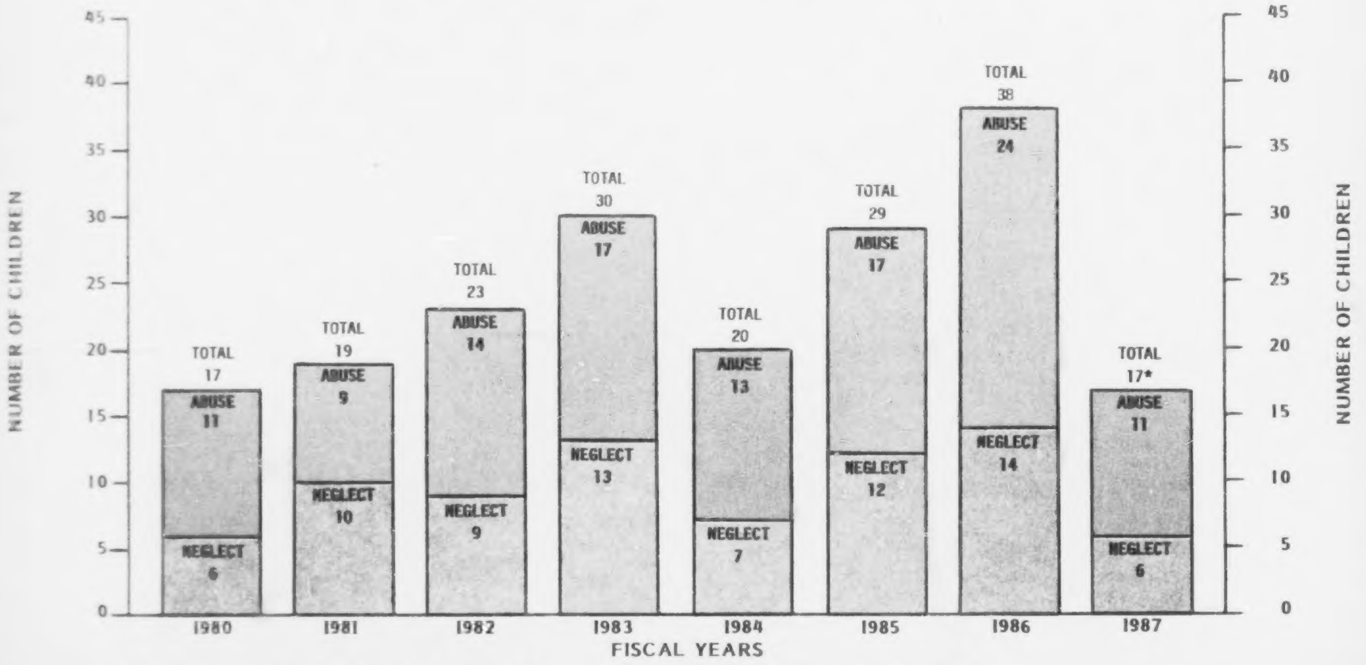
NUMBER OF CHILDREN REPORTED AS VICTIMS OF SEXUAL ABUSE

(Substantiated and Indicated Cases)



FATALITIES DUE TO ABUSE/NEGLECT

(Substantiated and Indicated Cases)

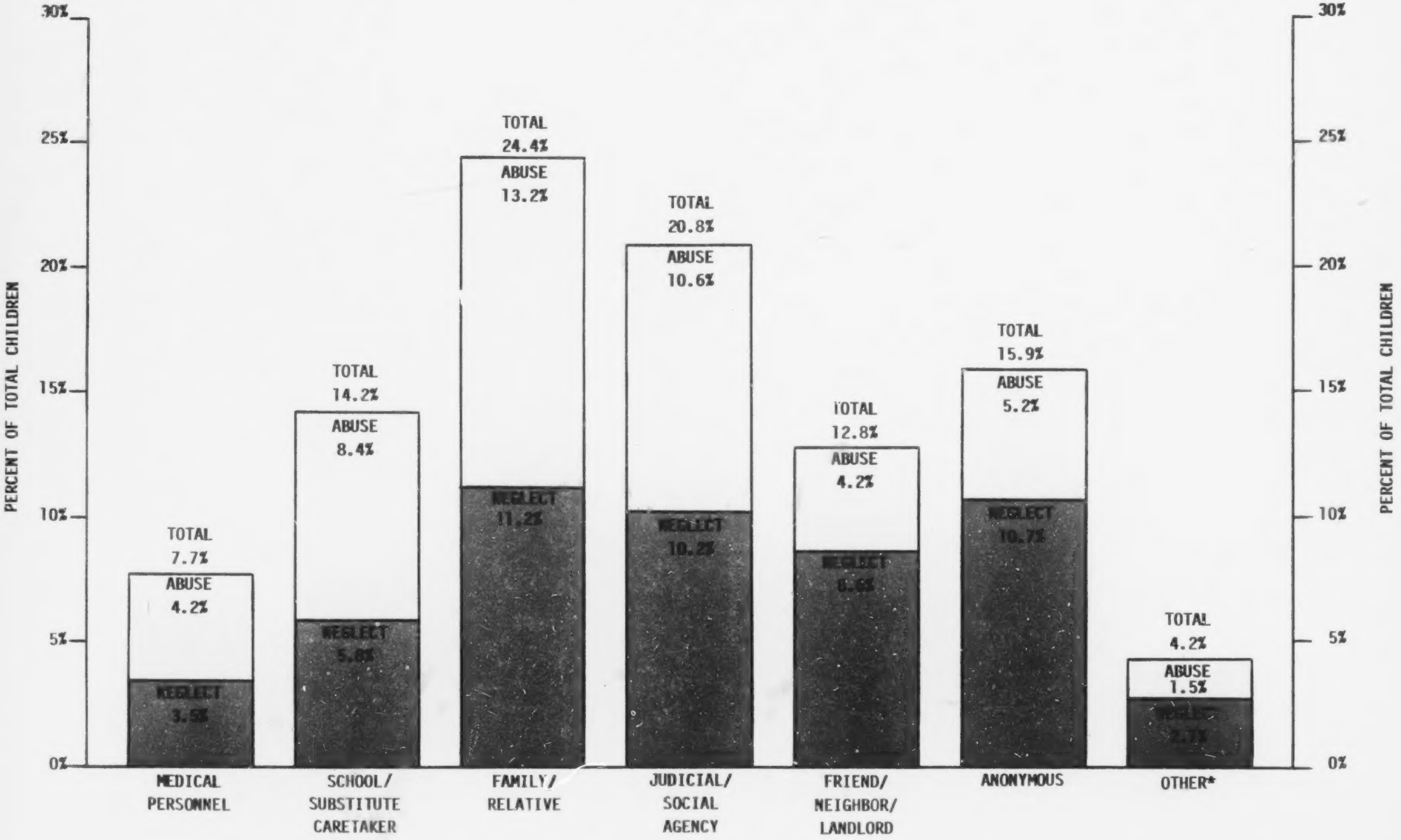


*There were 5 additional Abuse/Neglect fatalities reported whose investigations are still pending.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

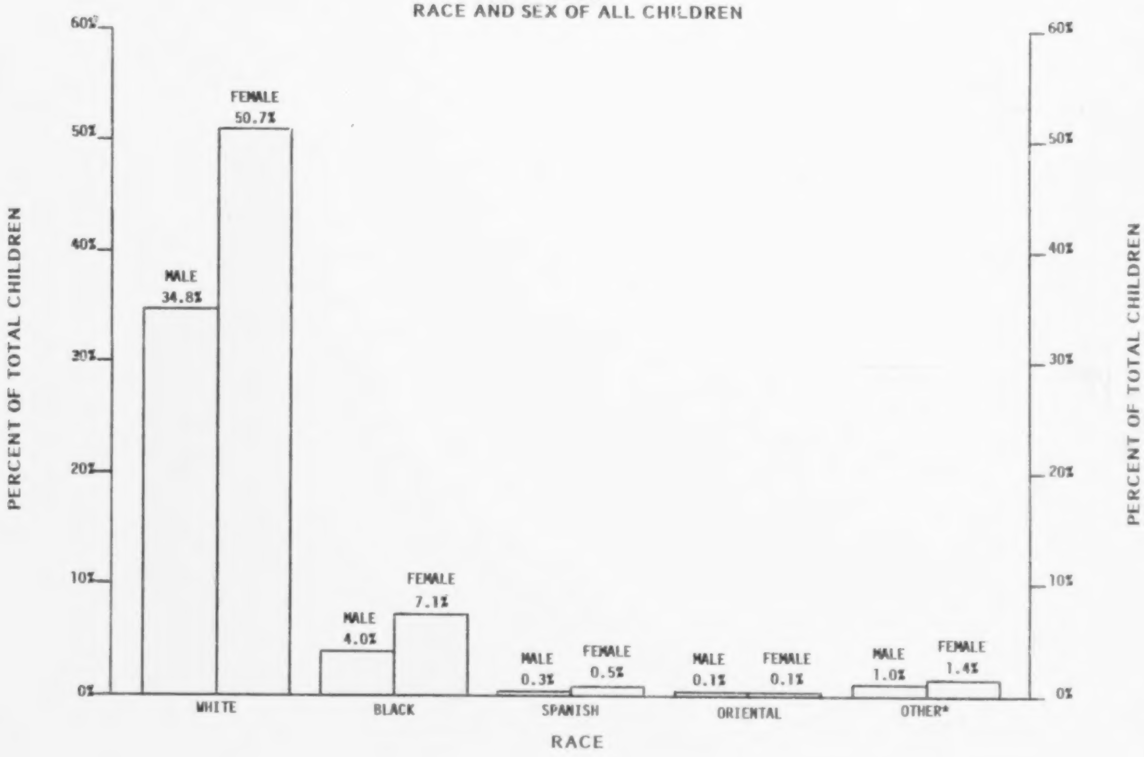
CHILD PROTECTION SERVICE PROGRAM

SOURCE OF INITIAL CHILD ABUSE & NEGLECT REPORTS

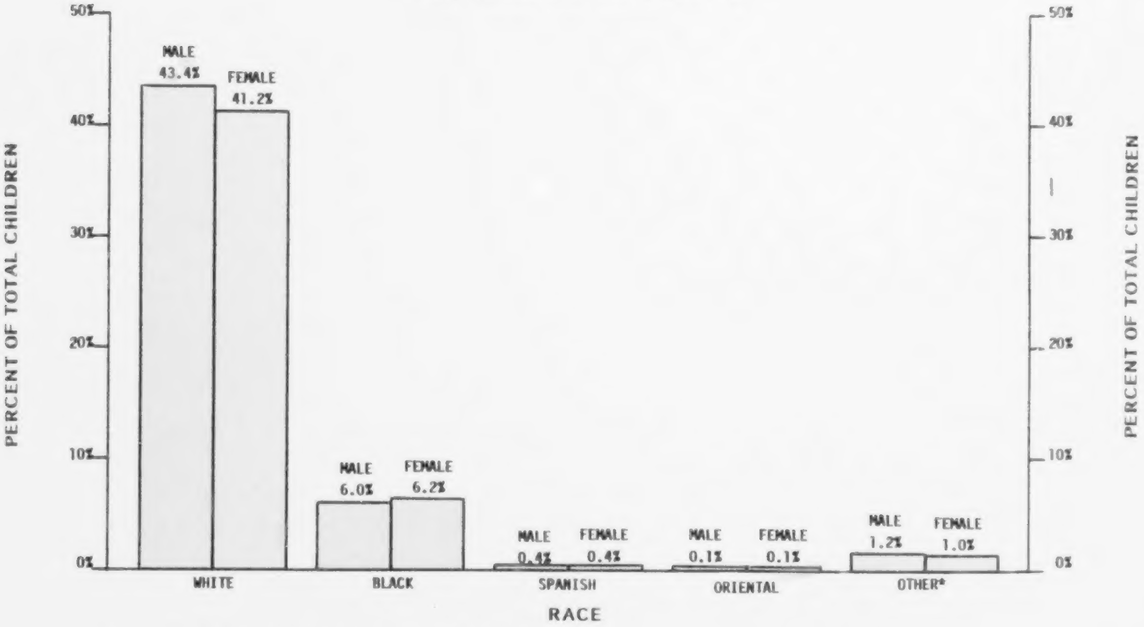


* Other includes Military and unknown

ABUSE
RACE AND SEX OF ALL CHILDREN



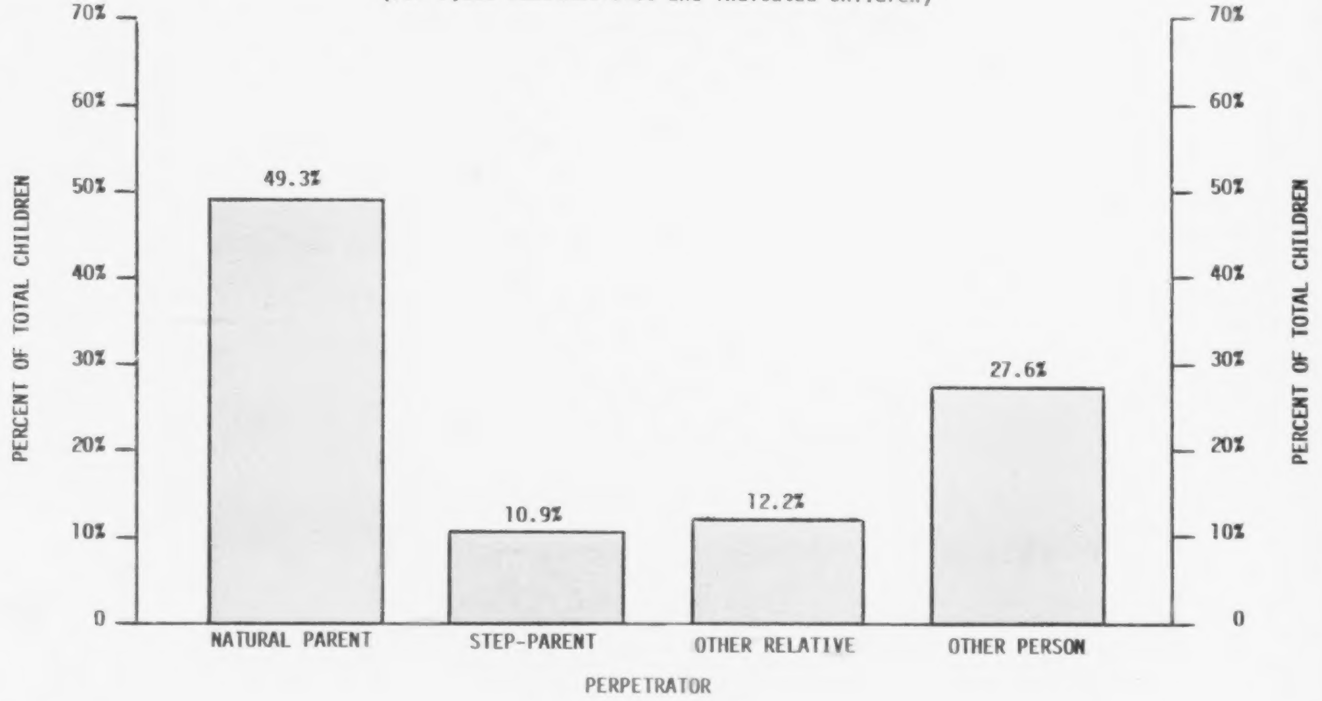
NEGLECT
RACE AND SEX OF ALL CHILDREN



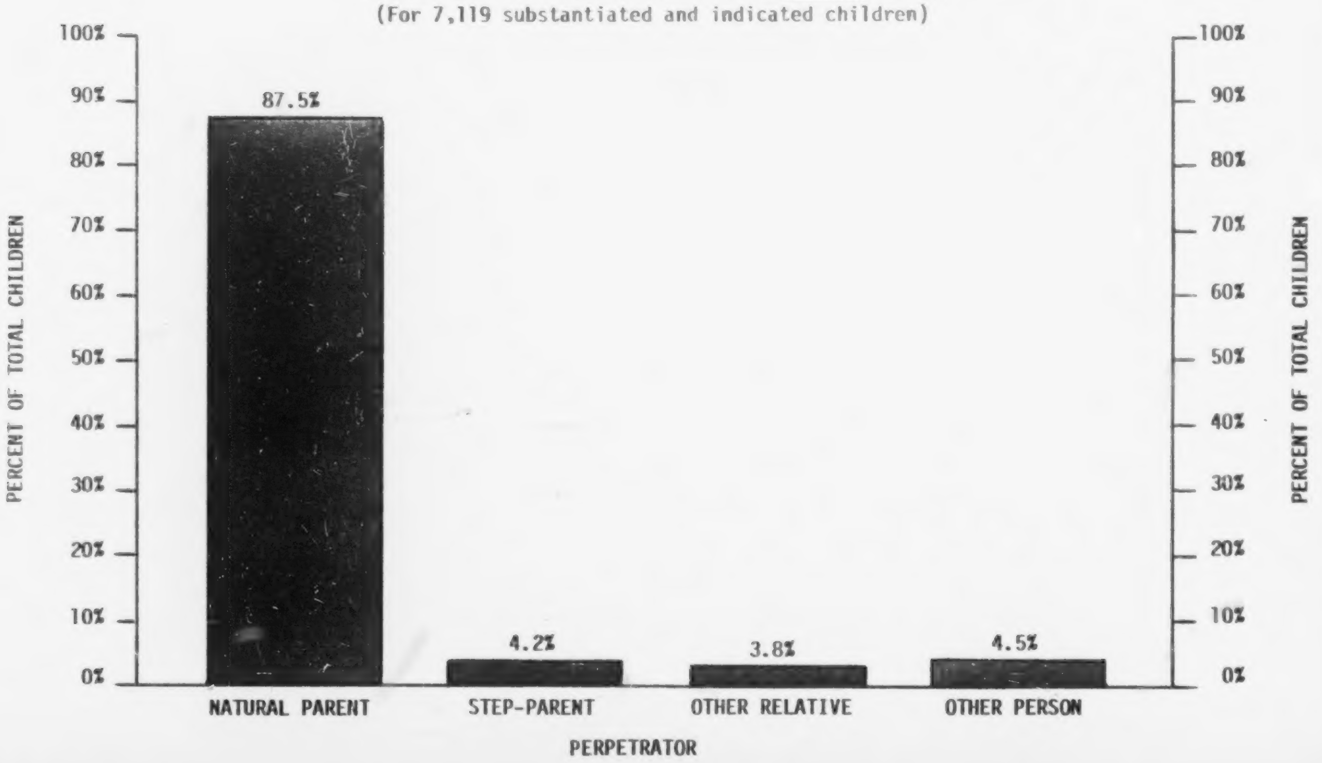
*Other includes Bi-racial, American Indian and Unknown

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM

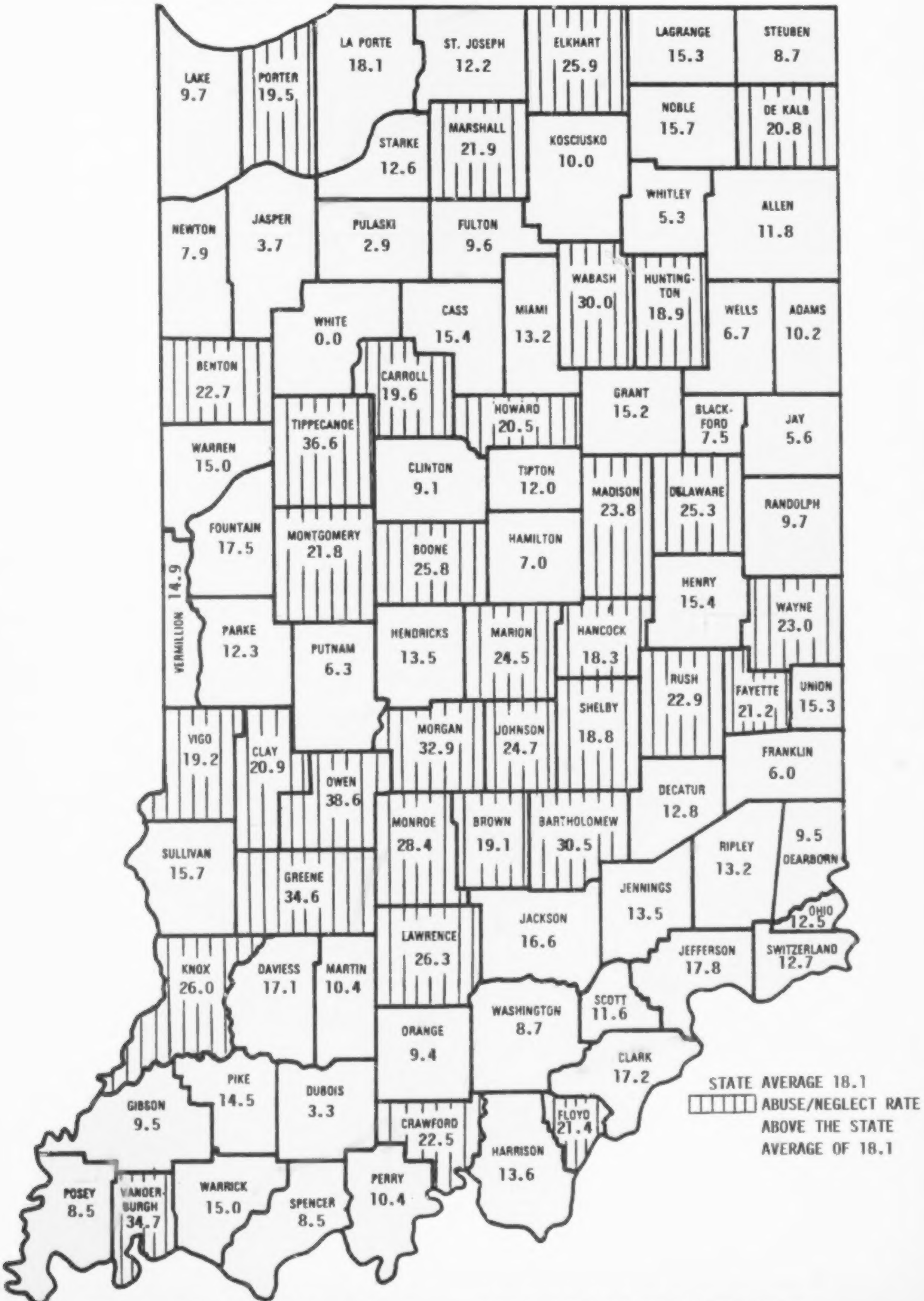
RELATIONSHIP OF PERPETRATOR TO CHILD ABUSE VICTIM
(For 7,336 substantiated and indicated children)



RELATIONSHIP OF PERPETRATOR TO CHILD NEGLECT VICTIM
(For 7,119 substantiated and indicated children)



STATE OF INDIANA
CHILD PROTECTION SERVICES PROGRAM
NUMBER OF ABUSE & NEGLECT CHILDREN PER 1,000 POPULATION UNDER THE AGE OF 18


LAKE 9.7
PORTER 19.5
LA PORTE 18.1
ST. JOSEPH 12.2
ELKHART 25.9
LAGRANGE 15.3
STEUBEN 8.7
STARKE 12.6
MARSHALL 21.9
KOSCIUSKO 10.0
NOBLE 15.7
DE KALB 20.8
NEWTON 7.9
JASPER 3.7
PULASKI 2.9
FULTON 9.6
WHITLEY 5.3
ALLEN 11.8
WHITE 0.0
CASS 15.4
MIAMI 13.2
WABASH 30.0
HUNTING-TON 18.9
WELLS 6.7
ADAMS 10.2
BENTON 22.7
CARROLL 19.6
HOWARD 20.5
GRANT 15.2
BLACK-FORD 7.5
JAY 5.6
WARREN 15.0
TIPPECANOE 36.6
CLINTON 9.1
TIPTON 12.0
MADISON 23.8
DELAWARE 25.3
RANDOLPH 9.7
FOUNTAIN 17.5
MONTGOMERY 21.8
BOONE 25.8
HAMILTON 7.0
VERMILLION 14.9
HENRY 15.4
WAYNE 23.0
PARKE 12.3
PUTNAM 6.3
HENDRICKS 13.5
MARION 24.5
HANCOCK 18.3
RUSH 22.9
FAYETTE 21.2
UNION 15.3
SHELBY 18.8
VIGO 19.2
CLAY 20.9
MORGAN 32.9
JOHNSON 24.7
FRANKLIN 6.0
OWEN 38.6
DECATUR 12.8
MONROE 28.4
BROWN 19.1
BARTHOLOMEW 30.5
SULLIVAN 15.7
RIPLEY 13.2
9.5 DEARBORN
GREENE 34.6
JENNINGS 13.5
JACKSON 16.6
OHIO 12.5
LAWRENCE 26.3
KNOX 26.0
DAVIESS 17.1
MARTIN 10.4
JEFFERSON 17.8
SWITZERLAND 12.7
SCOTT 11.6
WASHINGTON 8.7
ORANGE 9.4
CLARK 17.2
PIKE 14.5
DUBOIS 3.3
GIBSON 9.5
CRAWFORD 22.5
FLOYD 21.4
HARRISON 13.6
POSEY 8.5
VANDER-BURGH 34.7
WARRICK 15.0
SPENCER 8.5
PERRY 10.4
STATE AVERAGE 18.1
ABUSE/NEGLECT RATE ABOVE THE STATE AVERAGE OF 18.1

NOTE: Total State Population under the age of 18 is 1,618,318 Per the 1980 Census.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

AGE GROUP OF PERPETRATORS FOR SUBSTANTIATED AND INDICATED CASES

Age Group	Physical Abuse	Sexual Abuse	Neglect	Total
0-12	17	104	7	128
13-19	75	346	155	576
20-29	267	253	565	1,085
30-39	266	195	337	798
40-49	102	85	112	299
50-59	29	44	34	107
60 and Over	11	39	13	63
Age Not Reported	3,588	2,146	5,044	10,778
TOTAL	4,355	3,212	6,267	13,834

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE IN SEXUAL ABUSE REPORTS ONLY
SUBSTANTIATED AND INDICATED CASES

Demographic Characteristics of Children Reported Abused in Sexual Reports Only

Child Characteristics	Number	Percent
Age of Child		
0 - 3	398	12.5%
4 - 6	726	22.9
7 -12	1,060	33.4
13 +	974	30.7
Age Not Reported	15	0.5
Sex of Child		
Male	668	21.1
Female	2,505	78.9
Race of Child		
White	2,757	86.9
Black	324	10.2
Hispanic	27	0.8
Other/Not Reported	65	2.1
Total Children	3,173	100.0%

Percent of Perpetrators by Relationship to Child Victim in Sexual Abuse Reports Only

Relationship	Percent of Involvement
Natural Parent	25.7%
Adoptive Parent	1.6
Foster Parent	0.3
Step-Parent	9.3
Other Relative	12.2
Grandparent	3.5
Boy/Girl Friend of Parent	5.6
Babysitter	3.0
Teacher	0.3
Institution Staff	0.1
Sibling	1.9
None	21.2
Unknown	15.3
Total	100.0%

NOTE: Based on Duplicated Count of 3,530 Perpetrators.

Demographic Characteristics of Perpetrator in Sexual Abuse Reports Only

Sex	Percent
Male	79.9%
Female	10.5
Unknown	9.6
Total	100.%

Age Group	Percent
Under 13	3.2%
13 - 19	10.8
20 - 29	7.9
30 - 39	6.1
40 - 49	2.6
50 - 59	1.4
60 & Over	1.2
Not Reported	66.8
Total	100.0%

Race	Percent
White	75.1%
Black	9.8
Hispanic	0.6
Other	0.3
Unknown	14.2
Total	100.0%

NOTE: Based on Non-Duplicated Count of 3,212 Perpetrators.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT FATALITIES

Total Number of Children

Abuse	Neglect	Total
11 65%	6 35%	17 100%

County of Occurrence

County	Number of Children
Allen	1
Elkhart	2
Hendricks	1
Howard	2
Madison	1
Marion	7
Monroe	1
Newton	1
Tippecanoe	1
Total	17

Age of Children

Total	Under 1	1-3	4-6	7-8
17	3	9	4	1

Average Age of Children = 2.3 years

Race of Children

White	Black	Other	Total
13	3	1	17

Sex of Children

Male	Female	Total
12	5	17

Type of Household

Single Parent	Two Parent	Extended Family	Total
7	9	1	17

Marital Status of Parents

Status	Number
Single	3
Married	8
Separated	2
Divorced	2
Unknown	2
Total	17

Relationship of Perpetrator to Child

Relationship	Number of Perpetrators
Natural Parent	18
Other Relative	1
Boyfriend of Parent	1
Babysitter	1
None	4
Total	25

Age of Perpetrator

Not Reported	20-29	30-39	40-49	Total
20	3	1	1	25

Race of Perpetrator

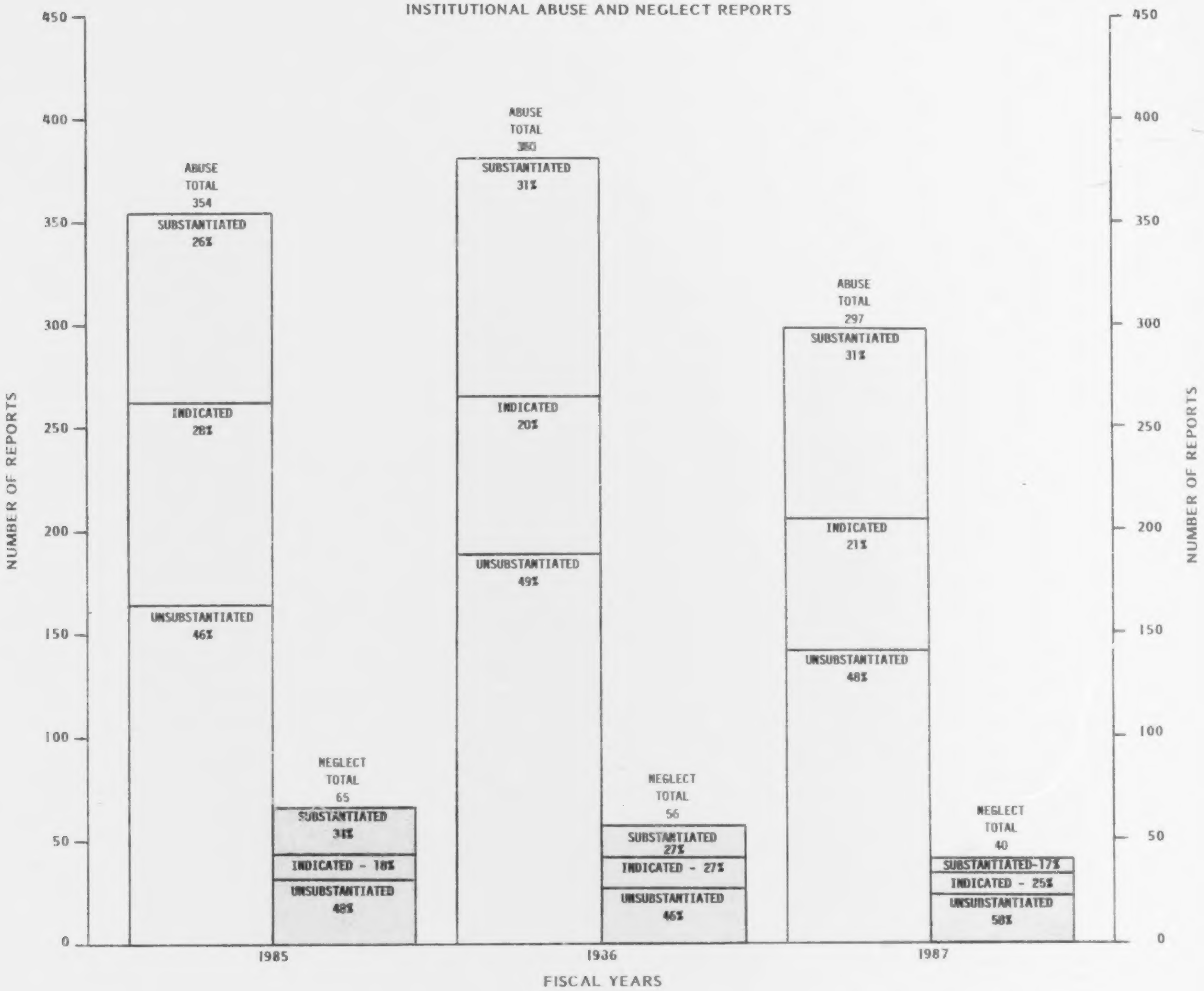
White	Black	Total
21	4	25

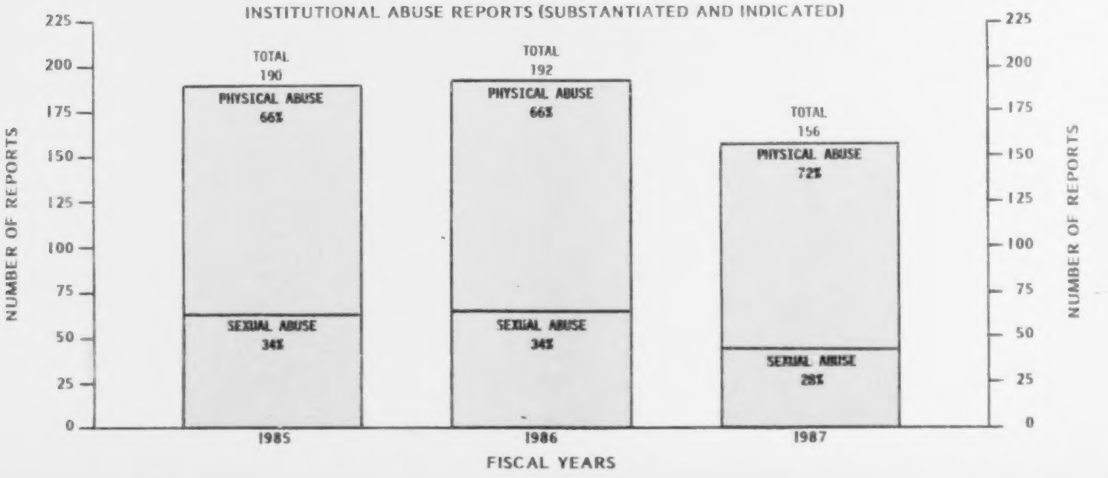
Sex of Perpetrator

Male	Female	Total
14	11	25

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION PROGRAM


INSTITUTIONAL ABUSE AND NEGLECT REPORTS


INSTITUTIONAL ABUSE REPORTS (SUBSTANTIATED AND INDICATED)

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT BY TYPE OF FACILITY

	Total Investigations		Substantiated Investigations			Indicated Investigations			Unsubstantiated Investigations	
Facility	Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Abuse	Neglect
Foster Home	56	13	13	3	0	14	4	3	22	10
School	104	2	26	6	0	25	3	0	44	2
Day Care Center	15	2	1	0	0	2	0	1	12	1
Day Care Home	42	11	13	3	2	9	2	1	15	8
Residential Facility	51	8	4	14	4	2	1	2	30	2
State Institution	16	1	2	4	0	0	0	1	10	0
Hospital	7	0	0	1	0	0	1	0	5	0
Other	6	3	0	2	1	1	0	2	3	0
Total	297	40	59	33	7	53	11	10	141	23

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF INSTITUTIONAL ABUSE BY RACE, SEX AND AGE (for 180 Substantiated and Indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	3	0	1	2	0	0	0	3	0	0	0	0
Sexual Abuse - Total Children Involved	50	22	19	4	4	1	0	5	3	12	30	0
Rape	3	0	2	1	0	0	0	0	0	0	3	0
Child Molestation	44	20	17	2	4	1	0	5	3	12	24	0
Deviate Sexual Act	6	4	1	1	0	0	0	2	0	0	4	0
Physical Abuse - Total Children Involved	130	74	36	11	7	2	0	27	14	63	21	5
Bruises/Cuts/Welts	87	52	23	4	6	2	0	22	12	39	13	1
Bone Fracture	1	0	1	0	0	0	0	1	0	0	0	0
Skull Fracture	1	0	1	0	0	0	0	1	0	0	0	0
Internal Injury	2	1	0	1	0	0	0	1	0	0	1	0
Wounds/Punctures/Bites	1	1	0	0	0	0	0	1	0	0	0	0
Burns/Scalds	1	0	0	1	0	0	0	0	0	0	1	0
Shaking/Dislocation/Sprains	2	1	1	0	0	0	0	0	0	2	0	0
Drowning	1	0	0	1	0	0	0	1	0	0	0	0
Inappropriate Discipline	62	39	15	5	3	0	0	5	6	35	12	4

TYPE OF INSTITUTIONAL NEGLECT BY RACE, SEX AND AGE (for 31 Substantiated and Indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	1	1	0	0	0	0	0	1	0	0	0	0
Neglect - Total Children Involved	31	12	14	4	0	1	0	3	7	10	10	1
Lack of Supervision	26	11	13	1	0	1	0	2	7	9	7	1
Medical Neglect	1	0	1	0	0	0	0	0	0	0	1	0
Lock In/Out	3	2	1	0	0	0	0	0	2	1	0	0
Environment Life/Health Endangering	5	1	1	3	0	0	0	1	0	1	3	0

*Data reflects multiple types of Abuse or Neglect for some children.

**Other includes Spanish, Bi-racial, Oriental, and unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
INSTITUTIONAL SEXUAL ABUSE REPORTS ONLY

RELATIONSHIP OF PERPETRATOR TO CHILD VICTIM FOR SUBSTANTIATED AND INDICATED CASES

Facility	Facility Staff	Other Resident	Total
Foster Home	7	0	7
School	8	1	9
Day Care Home	2	3	5
Residential Facility	6	9	15
State Institution	2	2	4
Hospital	1	1	2
Other	2	0	2
Total	28	16	44

CHILD WELFARE ANALYSIS

NUMBER OF COUNTY WELFARE DEPARTMENT JUVENILE WARDS PER THOUSAND OF POPULATION

County	1986 Estimated Population*	Wards June 1987	Wards Per Thousand
Adams	30,300	54	1.8
Allen	295,300	432	1.5
Bartholomew	64,500	122	1.9
Benton	9,800	12	1.2
Blackford	15,000	21	1.4
Boone	38,400	36	0.9
Brown	12,800	7	0.5
Carroll	19,100	10	0.5
Cass	39,700	30	0.8
Clark	88,300	80	1.0
Clay	24,700	35	1.4
Clinton	31,100	49	1.6
Crawford	10,300	10	1.0
Daviess	28,700	62	2.2
Dearborn	37,200	36	1.0
Decatur	23,500	26	1.1
DeKalb	33,800	52	1.5
Delaware	120,900	202	1.7
Dubois	36,000	34	0.9
Elkhart	146,400	441	3.0
Fayette	27,500	22	0.8
Floyd	63,000	144	2.3
Fountain	18,600	17	0.9
Franklin	20,100	23	1.1
Fulton	18,700	40	2.1
Gibson	33,500	37	1.1
Grant	77,100	148	1.9
Greene	30,400	39	1.3
Hamilton	94,200	32	0.3
Hancock	44,900	26	0.6
Harrison	29,100	32	1.1
Hendricks	74,500	39	0.5
Henry	50,100	49	1.0
Howard	85,200	78	0.9
Huntington	35,500	71	2.0
Jackson	37,100	38	1.0
Jasper	26,300	38	1.4
Jay	21,800	21	1.0
Jefferson	29,300	34	1.2
Jennings	22,800	44	1.9
Johnson	83,200	59	0.7
Knox	41,400	52	1.3
Kosciusko	63,600	57	0.9
LaGrange	28,000	35	1.3
Lake	491,700	1,295	2.6
LaPorte	106,100	95	0.9
Lawrence	42,400	66	1.6
Madison	132,700	193	1.5
Marion	785,000	1,354	1.7
Marshall	41,300	35	0.8
Martin	11,000	22	2.0
Miami	38,000	37	1.0
Monroe	101,700	77	0.8
Montgomery	35,300	61	1.7
Morgan	53,000	140	2.6
Newton	13,900	30	2.2
Noble	37,200	54	1.5
Ohio	5,300	11	2.1
Orange	19,300	22	1.1
Owen	16,900	15	0.9
Parke	15,900	24	1.5
Perry	19,000	29	1.5
Pike	13,200	14	1.1
Porter	123,100	161	1.3
Posey	25,800	16	0.6
Pulaski	13,200	6	0.5
Putnam	30,000	41	1.4
Randolph	28,000	23	0.8
Ripley	25,400	21	0.8
Rush	18,800	25	1.3
Scott	20,400	40	2.0
Shelby	39,500	59	1.5
Spencer	20,300	3	0.1
Starke	21,400	11	0.5
Steuben	26,500	53	2.0
St. Joseph	241,400	388	1.6
Sullivan	20,600	50	2.4
Switzerland	7,300	3	0.4
Tippecanoe	124,400	168	1.4
Tipton	16,200	16	1.0
Union	7,000	1	0.1
Vanderburgh	167,600	391	2.3
Vermillion	17,600	8	0.5
Vigo	109,500	134	1.2
Wabash	35,200	70	2.0
Warren	8,500	7	0.8
Warrick	45,400	106	2.3
Washington	22,500	20	0.9
Wayne	72,200	169	2.3
Wells	24,400	42	1.7
White	23,300	23	1.0
Whitley	27,000	28	1.0
Total	5,503,000	8,593	1.6

*SOURCE - INDIANA STATE BOARD OF HEALTH

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Case Activity For Children in Substitute Care for the Period July 1986 through June 1987

			Children Leaving Care During Period						
Children in Care at End of Prior Period	Children Entering Care During Period	Children Entering and Leaving Care During Period	Adoption	Own Home	Independent Living	Relative	Other	Total	Children in Care at End of Period
4,923	2,181	1,065	191	965	153	104	228	1,641	5,463

Children Leaving Care by Reason and Race

	RACE									
	White		Black		Hispanic		Other		Total	
	#	Column %	#	Column %	#	Column %	#	Column %	#	Column %
Reason for Leaving Care										
Reunification (Own Home)	1,435	66.7	308	66.4	58	73.4	7	53.8	1,808	66.8
Adoption	195	9.1	41	8.8	7	8.9	0	0.0	243	9.0
Relative Placement	65	3.0	29	6.2	5	6.3	0	0.0	99	3.7
Guardianship	79	3.7	10	2.2	0	0.0	1	7.7	90	3.3
Independent Living	220	10.2	57	12.3	6	7.6	4	30.8	287	10.6
Other	156	7.3	19	4.1	3	3.8	1	7.7	179	6.6
Total Children	2,150	100.0	464	100.0	79	100.0	13	100.0	2,706	100.0

Type of Placement for Children in Care at End of Period by Race

	RACE									
Type of Substitute Care Placement	White		Black		Hispanic		Other		Total	
	#	Column %	#	Column %	#	Column %	#	Column %	#	Column %
Relative Home	615	16.3	348	23.2	33	19.1	3	13.6	999	18.3
Foster Home	2,030	53.9	787	52.5	82	47.4	14	63.6	2,913	53.3
Institution	681	18.1	219	14.6	38	22.0	1	4.6	939	17.2
Group Home	244	6.5	79	5.3	6	3.5	4	18.2	333	6.1
Hospital/Nursing Home	103	2.7	35	2.3	6	3.4	0	0.0	144	2.6
Other	96	2.5	31	2.1	8	4.6	0	0.0	135	2.5
Total Children	3,769	100.0	1,499	100.0	173	100.0	22	100.0	5,463	100.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

CHARACTERISTICS OF CHILDREN IN SUBSTITUTE CARE - AGE, RACE, AND SPECIAL NEEDS WITH REGARD TO PLACEMENT

Age & Race		SPECIAL NEEDS					Total Unduplicated Count With Special Needs*	Total Unduplicated Count With No Special Needs	Grand Total Unduplicated Count
		Age	Race	Sibling	Ethnic	Mental or Physical Handicap			
Under 1 Yr.	White	0	0	31	0	2	33	155	188
	Black	0	21	12	4	1	28	57	85
	Hispanic	0	1	1	0	0	1	9	10
	Other	0	0	0	0	0	0	0	0
1-2 Yrs.	White	0	0	100	0	3	103	204	307
	Black	84	39	29	6	2	104	52	156
	Hispanic	11	3	8	3	1	14	3	17
	Other	0	0	0	0	0	0	0	0
3-5 Yrs.	White	0	0	208	0	9	217	243	460
	Black	214	126	104	9	3	214	0	214
	Hispanic	29	5	14	13	0	29	0	29
	Other	4	1	3	3	0	4	0	4
6-8 Yrs.	White	430	0	217	0	23	430	0	430
	Black	193	122	105	7	9	193	0	193
	Hispanic	20	3	10	10	0	20	0	20
	Other	1	0	1	1	0	1	0	1
9-11 Yrs.	White	424	0	202	1	25	424	0	424
	Black	208	157	116	2	7	208	0	208
	Hispanic	18	5	8	7	1	18	0	18
	Other	1	1	0	1	0	1	0	1
12-14 Yrs.	White	720	0	250	2	47	720	0	720
	Black	279	186	115	5	12	279	0	279
	Hispanic	31	9	8	10	1	31	0	31
	Other	2	0	0	0	0	2	0	2
15-17 Yrs.	White	1,056	0	324	2	65	1,056	0	1,056
	Black	317	231	107	1	18	317	0	317
	Hispanic	41	11	18	19	3	41	0	41
	Other	9	5	3	3	0	9	0	9
18-20 Yrs.	White	184	0	67	1	25	184	0	184
	Black	47	41	12	1	7	47	0	47
	Hispanic	7	1	3	5	1	7	0	7
	Other	5	2	2	2	0	5	0	5
Total Children		4,335	970	2,078	118	265	4,740	723	5,463

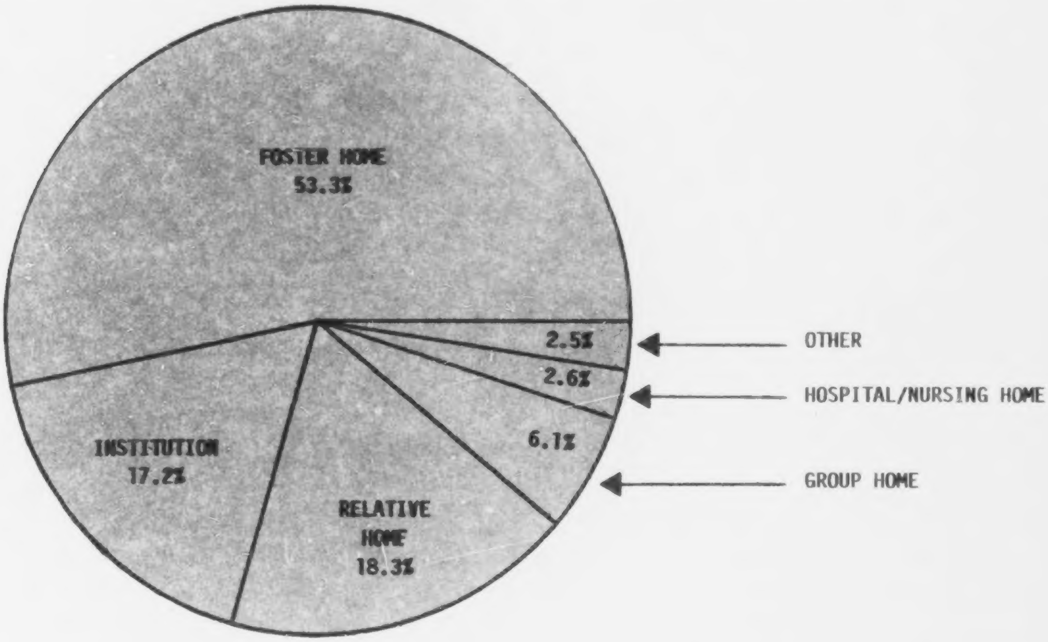
*Data reflects multiple special needs for some children.

Note: Other includes Asian, American Indian, Native Alaskan, and Unknown.

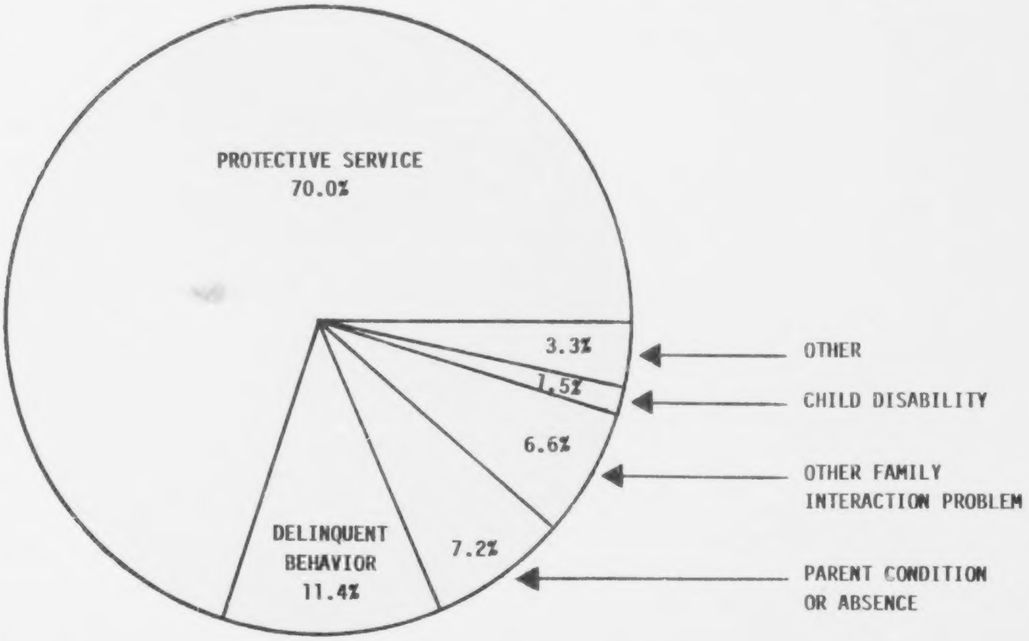
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

SUBSTITUTE CARE PROGRAM

TYPE OF PLACEMENT FOR CHILDREN IN CARE AT END OF JUNE, 1987



REASON FOR ENTERING CARE FOR CHILDREN IN CARE AT END OF JUNE, 1987



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Children Free For Adoption By Age, Sex and Race

Type of Placement

Age & Sex		In Non-Finalized Adoptive Placement				Not In Adoptive Placement				
		White	Black	Hispanic	Other	White	Black	Hispanic	Other	Total
Under	Male	17	5	0	0	3	0	0	0	25
1 Yr.	Female	11	5	1	1	1	6	0	0	25
1-2	Male	9	8	0	0	11	5	0	0	33
Yrs.	Female	16	2	1	0	7	1	1	0	28
3-5	Male	26	5	0	0	20	9	0	0	60
Yrs.	Female	21	4	0	0	12	6	0	0	43
6-8	Male	22	3	1	0	22	10	0	0	58
Yrs.	Female	17	7	1	0	18	6	0	0	49
9-11	Male	14	2	1	0	29	20	0	0	66
Yrs.	Female	14	4	0	0	18	12	0	0	48
12-14	Male	10	0	0	0	39	27	1	1	78
Yrs.	Female	9	0	0	1	23	12	3	0	48
15-17	Male	8	0	0	0	64	15	2	2	91
Yrs.	Female	7	1	0	0	42	15	2	0	67
18-20	Male	1	1	0	0	15	4	1	0	22
Yrs.	Female	4	1	0	0	14	4	1	0	24
Total Children		206	48	5	2	338	152	11	3	765

Adoptions Finalized by Age, Sex and Type of Adoptive Home

Type of Adoptive Home

Age	Foster Parent		Relative		Unrelated-Not Foster Parent		
	Male	Female	Male	Female	Male	Female	Total
Under 1 Yr.	2	3	3	0	3	3	14
1 - 2 Yrs.	17	5	2	1	28	25	78
3 - 5 Yrs.	19	16	2	3	22	16	78
6 - 8 Yrs.	16	14	3	1	11	19	64
9 - 11 Yrs.	11	16	2	1	11	11	52
12 - 14 Yrs.	17	7	1	0	3	3	31
15 - 17 Yrs.	5	13	1	0	2	1	22
18 - 20 Yrs.	2	1	0	0	1	1	5
Total Children	89	75	14	6	81	79	344

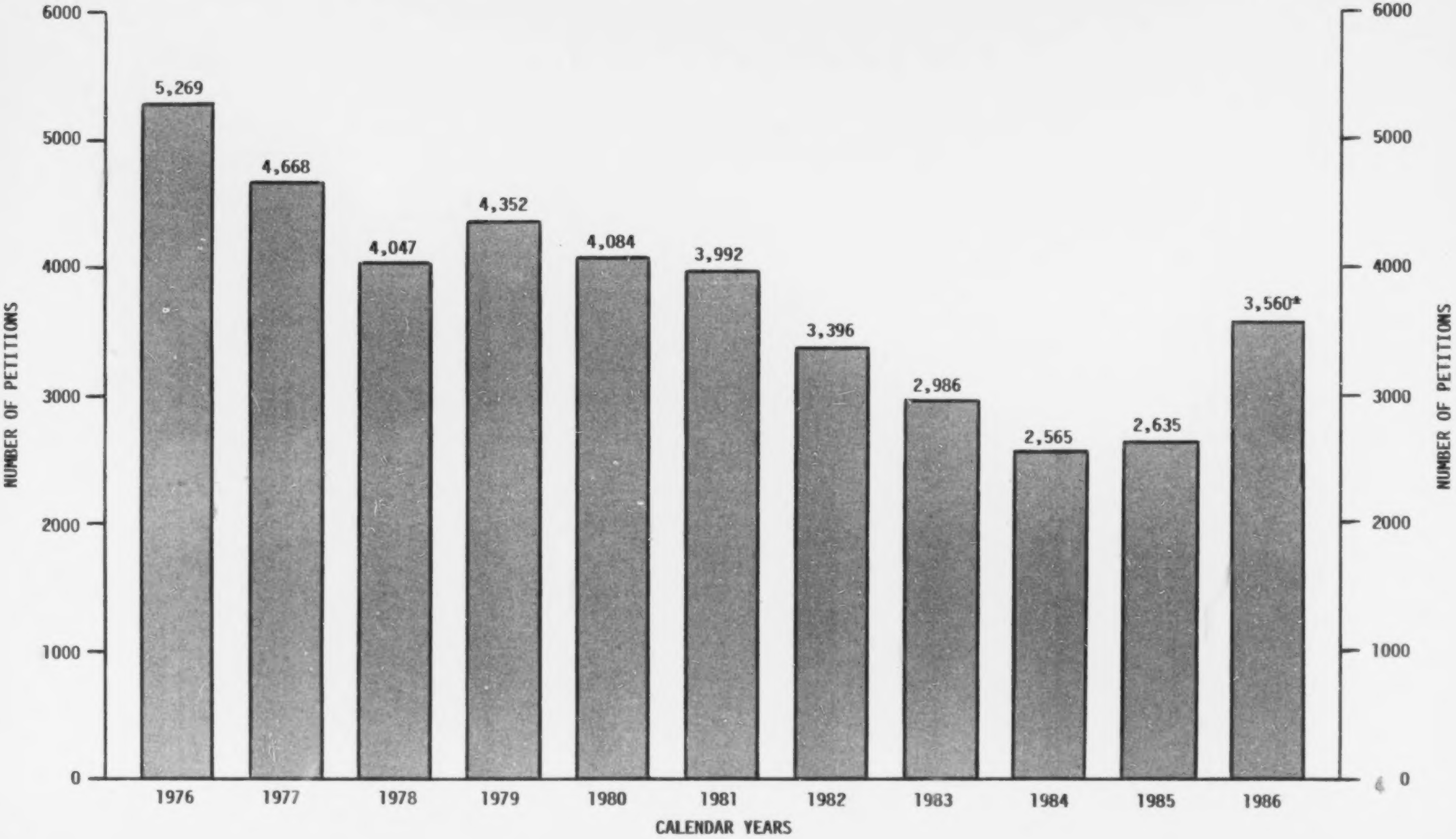
CHILDREN IN ADOPTIVE PLACEMENT
BY LENGTH OF TIME FREE FOR ADOPTION PRIOR TO ADOPTIVE PLACEMENT BY AGE AND RACE

LENGTH OF TIME FREE

Age and Race		0 to 6 Months	6 Months to 1 Yr.	1 to 2 Yrs.	2 to 3 Yrs.	3 Yrs. & Over	Unreported Termination Dates	Termination After Placement	Total
Under 1 Yr.	White	18	1	0	0	0	2	7	28
	Black	6	1	0	0	0	3	0	10
	Hispanic	0	0	0	0	0	0	1	1
	Other	0	0	0	0	0	1	0	1
1-2 Yrs.	White	11	1	0	0	0	9	4	25
	Black	6	1	0	0	0	3	0	10
	Hispanic	1	0	0	0	0	0	0	1
	Other	0	0	0	0	0	0	0	0
3-5 Yrs.	White	21	8	6	0	0	10	2	47
	Black	1	3	4	0	0	1	0	9
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
6-8 Yrs.	White	10	5	3	1	2	15	3	39
	Black	5	0	2	1	1	1	0	10
	Hispanic	0	0	1	0	0	0	1	2
	Other	0	0	0	0	0	0	0	0
9-11 Yrs.	White	10	4	4	4	1	2	3	28
	Black	0	1	3	1	0	0	1	6
	Hispanic	0	0	1	0	0	0	0	1
	Other	0	0	0	0	0	0	0	0
12-14 Yrs.	White	5	3	3	0	2	5	1	19
	Black	0	0	0	0	0	0	0	0
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	1	1
15-17 Yrs.	White	4	3	1	1	3	2	1	15
	Black	0	0	0	0	0	1	0	1
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
18-20 Yrs.	White	1	1	1	0	1	1	0	5
	Black	0	0	0	0	0	1	1	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
Total Children		99	32	29	8	10	57	26	261

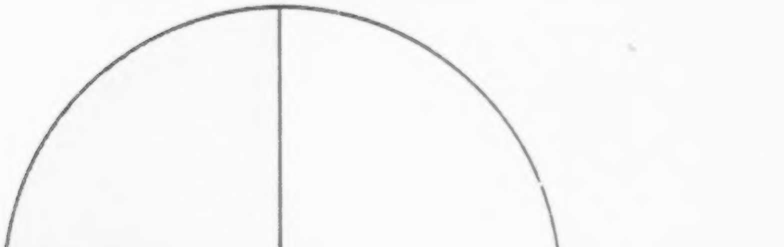
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL NUMBER OF ADOPTION PETITIONS FILED DURING CALENDAR YEARS 1976 - 1986



*Petitioners: Step-parent (53.0%), County Welfare (24.2%), Private Agency (8.9%), Relative (7.9%) & Independent (6.0%)

SECTION F

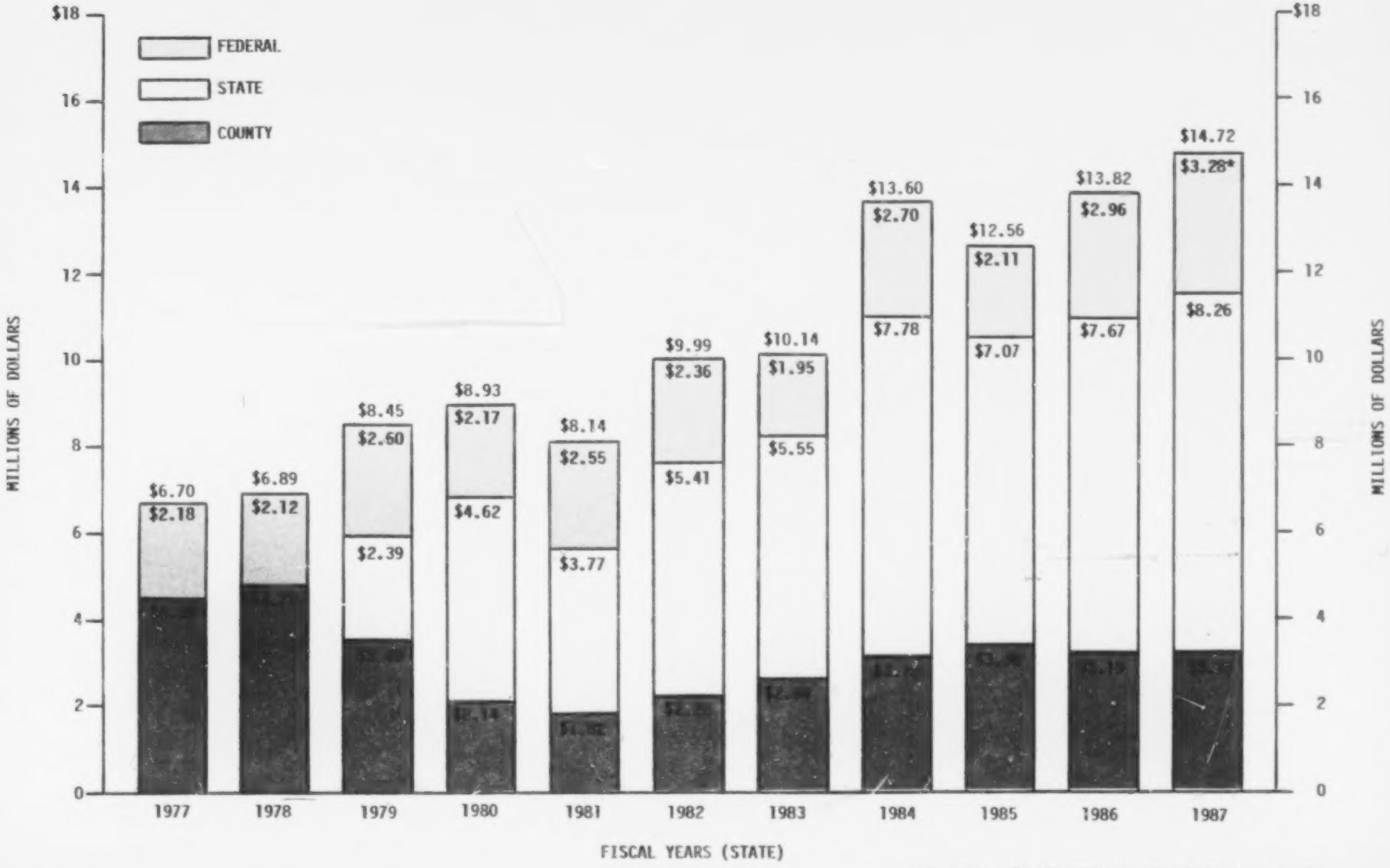

CRIPPLED CHILDREN

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

TOTAL EXPENDITURES

Federal (VIA S.D.P.W.) vs. State/County Disbursement of Funds



* Includes $2.13 million administrative costs.

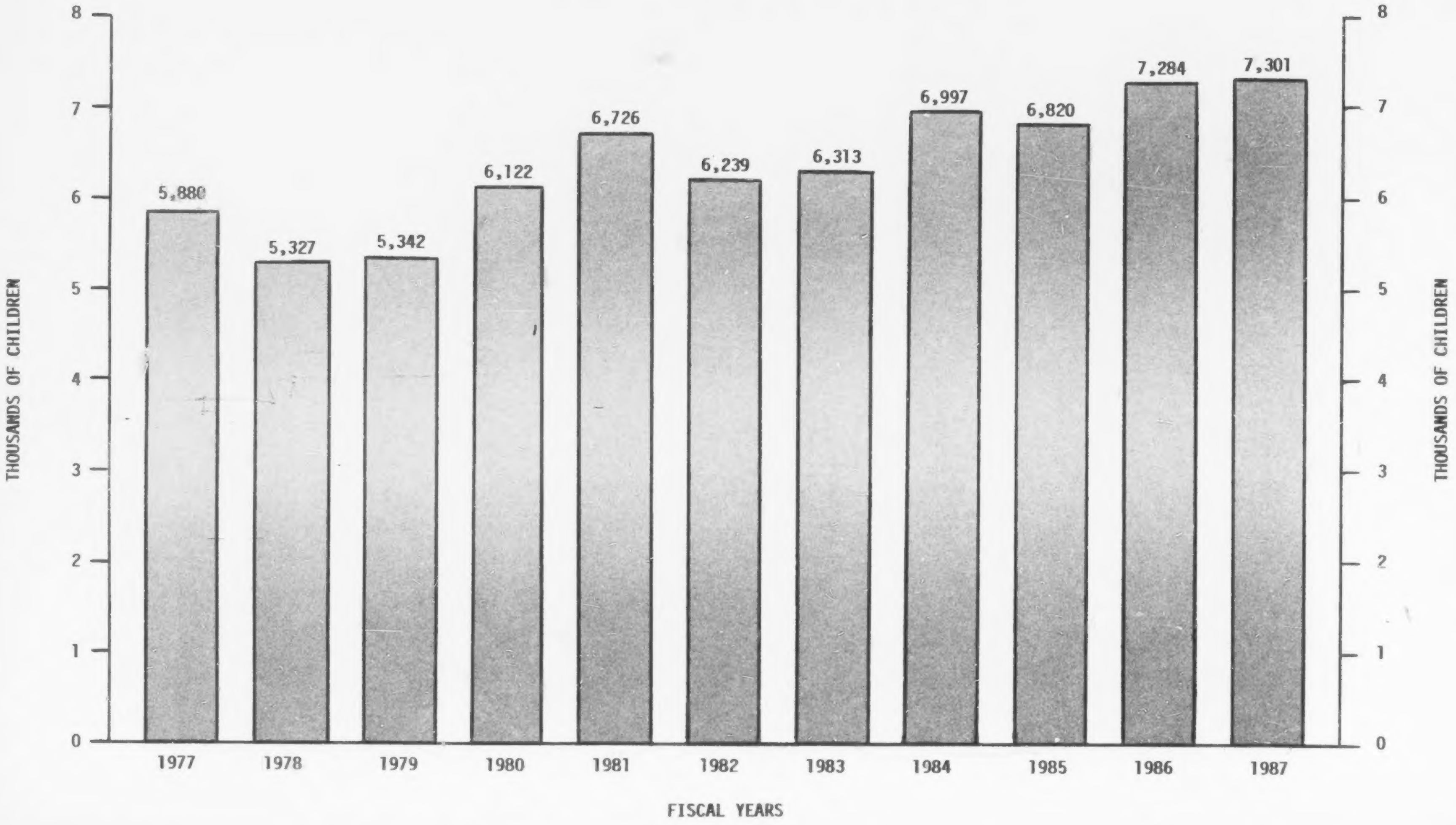
F-1

2

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

NUMBER OF CHILDREN RECEIVING SERVICES



F-3

CRIPPLED CHILDREN PROGRAM

Number of Children Receiving Services for Crippled Children
Fiscal Year 1987

	County	Number of Children		County	Number of Children
1	Adams	78	47	Lawrence	68
2	Allen	339	48	Madison	160
3	Bartholomew	97	49	Marion	854
4	Benton	20	50	Marshall	59
5	Blackford	33	51	Martin	28
6	Boone	59	52	Miami	55
7	Brown	14	53	Monroe	47
8	Carroll	37	54	Montgomery	41
9	Cass	64	55	Morgan	121
10	Clark	261	56	Newton	15
11	Clay	25	57	Noble	25
12	Clinton	34	58	Ohio	6
13	Crawford	20	59	Orange	70
14	Daviess	39	60	Owen	24
15	Dearborn	35	61	Parke	42
16	Decatur	35	62	Perry	23
17	DeKalb	31	63	Pike	7
18	Delaware	161	64	Porter	81
19	DuBois	25	65	Posey	21
20	Elkhart	239	66	Pulaski	16
21	Fayette	45	67	Putnam	53
22	Floyd	131	68	Randolph	43
23	Fountain	30	69	Ripley	38
24	Franklin	23	70	Rush	31
25	Fulton	29	71	Scott	57
26	Gibson	34	72	Shelby	37
27	Grant	91	73	Spencer	30
28	Greene	21	74	Starke	59
29	Hamilton	65	75	Steuben	42
30	Hancock	42	76	St. Joseph	420
31	Harrison	66	77	Sullivan	31
32	Hendricks	43	78	Switzerland	18
33	Henry	57	79	Tippecanoe	104
34	Howard	112	80	Tipton	21
35	Huntington	53	81	Union	12
36	Jackson	53	82	Vanderburgh	262
37	Jasper	31	83	Vermillion	23
38	Jay	35	84	Vigo	191
39	Jefferson	49	85	Wabash	40
40	Jennings	36	86	Warren	9
41	Johnson	50	87	Warrick	79
42	Knox	37	88	Washington	56
43	Kosciusko	61	89	Wayne	140
44	LaGrange	42	90	Wells	30
45	Lake	685	91	White	26
46	LaPorte	106	92	Whitley	13
				Total	7,301

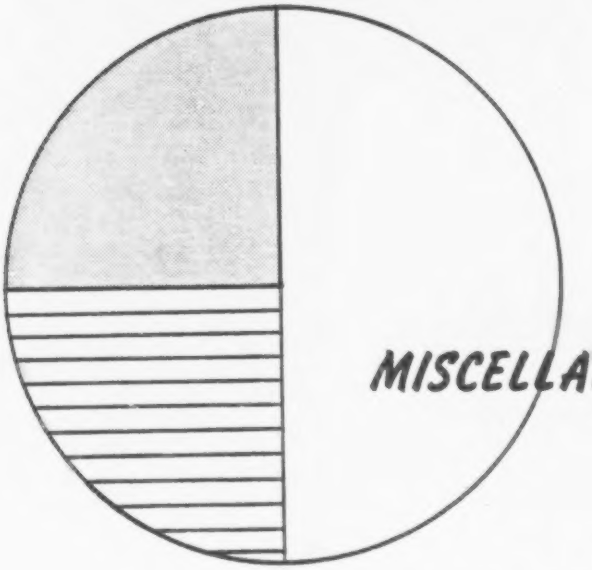
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

SERVICES FOR CRIPPLED CHILDREN

Diagnostic and Treatment Centers - Location and Services Available

Name of Hospital	Location	Children Assigned	Medical Services Provided	
Deaconess Hospital	Evansville	425	Pediatric Orthopedic Cleft Palate	Neurology Dental
Lutheran Hospital	Fort Wayne	623	Pediatric Ear-Nose-Throat Audiology Scoliosis Dental	Orthopedic Neurosurgery Myelomeningocele Plastic Surgery
Methodist Hospital	Gary	277	Pediatric Dental	Orthopedic Orthodontal
Other Area Hospitals	Gary	12	Pediatric Dental	Orthopedic Orthodontal
Southern Indiana Rehabilitation Center	Jeffersonville	702	Pediatric Elastric Surgery Urology Neurology	Orthopedic Dental Cardiology
Orthopedic Surgeons of Richmond	Richmond	1	Orthopedic	
St. Joseph Hospital	South Bend	584	Pediatric Neurosurgery Urology Cardiology Orthopedic	Dental Neurology Ear-Nose-Throat Plastic Surgery
St. Anthony Hospital	Michigan City	55	Pediatric Dental	Orthopedic
Methodist Hospital	Indianapolis	340	Cystic Fibrosis Allergies	Pulmonary Diseases Neurology
Riley Children's Hospital	Indianapolis	3,471	Provide full line of children's hospital services	
Home Hospital	Lafayette	89	Pediatric	Dental
Bartholomew County Hospital	Columbus	40	Dental Orthopedic	Pediatric
St. Anthony's Hospital	Crown Point	145	Pediatrics	Orthopedic
LaRabido Children's Hospital	Chicago	56	All services are provided	
Children Memorial Hospital	Chicago	188	All services are provided	
Michael Reese Hospital	Chicago	54	All services are provided	
Cincinnati Children's Hospital	Cincinnati	55	All services are provided	
University of Chicago Hospital and Clinics	Chicago	62	All services are provided	
Amputee Center	Grand Rapids	8	Prosthesis	Therapy
Local Care		11		
Union Hospital	Terre Haute	64	Pediatrics	
Dearborn County Hospital	Lawrenceburg	39		
TOTAL		7,301		

SECTION G


MISCELLANEOUS *

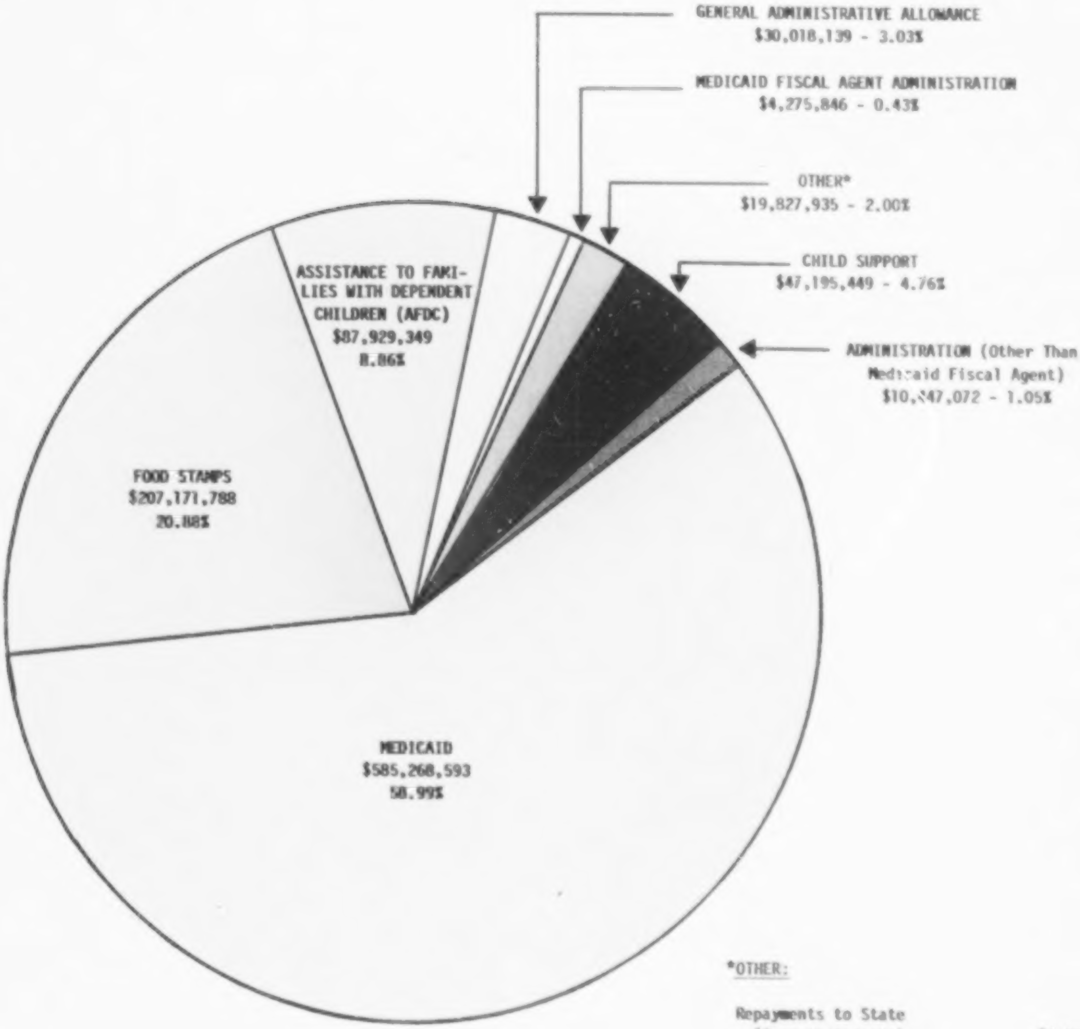
*Annual Expenditure Report
County Caseloads, By Program

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FEDERAL DOLLARS THAT STATE RECEIVES VIA WELFARE PROGRAMS AND PERCENT TO TOTAL BY TYPE OF REVENUE

FISCAL YEAR 1987

TOTAL REVENUE - $992,134,171



*OTHER:

Repayments to State (From Recipients)	$4,688,550
Work Incentive Program (WIN)	1,849,123
Child Welfare	5,479,815
Refugee Resettlement	381,732
Indirect Cost (Federal Administrative Allowances)	3,866,167
Foster Care	888,760
Adoption Assistance	359,409
SSI	454,420
Crippled Children	1,147,972
Nursing Home Certification	711,415
Repatriated Citizens	572

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1986, THRU JUNE 30, 1987

DIRECT PUBLIC ASSISTANCE	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
Asst. to Families w/ Dependent Children (AFDC)	$139,708,428.39	$87,929,349.32	$31,083,979.61	$20,695,099.46
Foster Care Assistance	1,410,594.20	888,760.16	314,178.63	207,655.41
Adoption Assistance	787,124.84	359,408.77	127,411.95	300,304.12
Refugee Resettlement	202,766.63	202,766.63	0.00	0.00
Room & Board Assistance (RBA)	2,422,021.85	0.00	2,422,021.85	0.00
Maintenance Payments - (RBA)	22,888.59	0.00	22,888.59	0.00
Maintenance Payments - (ARCH)	63,948.93	0.00	63,948.93	0.00
State Supplemental Income Asst.				
Total Direct Public Asst.	$144,618,343.73	$89,380,855.18	$34,034,429.56	$21,203,058.99
PAYMENTS ON BEHALF OF RECIPIENTS				
Medicaid:				
Program Services	$504,226,336.74	$316,402,832.78	$187,823,503.96	$0.00
Supp. Insurance Premiums	433,143,076.83	268,865,760.05	164,277,316.78	0.00
Child Welfare Services:				
Destitute Children	14,856.13	0.00	0.00	14,856.13
Dep. Child. - Individuals	7,963,096.78	349,376.15	0.00	7,613,720.63
Dep. Child. - Institutions	24,844,016.89	713,617.20	0.00	24,130,399.69
County Children's Home	1,743,896.43	0.00	0.00	1,743,896.43
Med., Dental, Burials of Public Wards	2,333,569.73	0.00	0.00	2,333,569.73
Welfare Services	1,460,303.10	1,248,942.54	0.00	211,360.56
Child Abuse	3,406,867.30	3,113,571.64	17,307.03	275,988.63
Adoption Opportunities	72,410.33	54,307.76	18,102.57	0.00
Services for Crippled Children:				
Children receiving Treatment & Crippled Children	11,440,099.08	0.00	8,263,074.11	3,177,024.97
Education of Handicapped Children	14,864.50	0.00	0.00	14,864.50
Crippled Children	1,147,972.41	1,147,972.41	0.00	0.00
SSI	454,420.49	454,420.49	0.00	0.00

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1986, THRU JUNE 30, 1987

PAYMENTS ON BEHALF OF RECIPIENTS (Cont.)	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
Work Incentive Program	$2,054,581.00	$1,849,122.91	$205,458.09	$0.00
Refugee Resettlement	166,661.39	166,661.39	0.00	0.00
Residents in County Homes (ARCH)	759,648.48	0.00	759,648.48	0.00
Burial Allowance - AFDC	107,402.05	0.00	52,363.68	55,038.37
Burial Allowance - OA, B, D	1,634,366.23	0.00	1,634,366.23	0.00
Disabled Examinations	380,786.12	0.00	380,786.12	0.00
Blind Relief:				
Eye Examinations	67,651.92	0.00	67,651.92	0.00
Eye Treatment	738,944.19	0.00	738,944.19	0.00
Medical & Hospital Commitment	4,627.97	0.00	0.00	4,627.97
Hospital Care for the Indigent	17,863,276.17	0.00	0.00	17,863,276.17
Total Payment on Behalf of Recipients	$1,016,043,732.26	$594,366,585.32	$364,238,523.16	$57,438,623.78

ADMINISTRATIVE COSTS	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
Medicaid Administration	$8,549,852.68	$4,275,845.92	$4,274,006.76	$0.00
Nursing Home Certification	711,415.36	711,415.36	0.00	0.00
Child Support Administration	9,337,134.98	6,738,080.42	1,985,972.95	613,081.61
Child Welfare Administration	1,822,350.29	1,366,762.81	455,587.48	0.00
Adoption Oppor. Administration	42,092.25	31,569.20	10,523.05	0.00
Sexual Abuse Prev./Day Care Ctr. Administration	2,262.50	1,696.88	565.62	0.00
Crippled Children Administration	2,133,902.94	2,133,902.94	0.00	0.00
Miscellaneous Administration Costs	250,798.25	175,059.42	75,738.83	0.00
Refugee Assistance	12,304.33	12,304.33	0.00	0.00
State & County Administration:				
Personal Services	80,778,164.45	0.00	9,659,446.49	71,118,717.96
Equipment	446,206.04	0.00	253,619.89	192,586.15
All Other Operating Expenses	12,904,782.53	0.00	3,270,670.43	9,634.112.10
Total State & County Admin.	94,129,153.02	0.00	13,183,736.81	80,945,416.21
Total Administration Costs	$116,991,266.60	$15,446,637.28	$19,986,131.50	$81,558,497.82

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1986, THRU JUNE 30, 1987

STATE REIMBURSEMENTS TO COUNTIES	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
Reimb. for Salaries and Retirement	$	$	$25,550,931.98	$-25,550,931.98
Title XX			0.00	-3,656,625.79
Total State Reimb. to Counties	$	$	$25,550,931.98	$-29,207,557.77
FEDERAL ADMINISTRATIVE ALLOWANCE				
Adoption Assistance	$	$18,580.19	$-9,942.42	$-8,637.77
AFDC		11,434,024.63	-6,860,414.76	$-4,573,609.87
Non-Voluntary Foster Care		218,087.67	-133,987.07	-84,100.60
Child Support IV-D		157,136.15	-98,442.87	-58,693.28
Medicaid		7,538,080.69	-4,519,887.90	-3,018,192.79
Work Incentive		170,389.81	-170,389.81	0.00
Food Stamps		10,228,946.38	-1,602,530.13	-8,626,416.25
Food Stamp Enhanced Fund (Fraud)		65,021.70	0.00	-65,021.70
AFDC-FAMIS		187,872.18	-187,872.18	0.00
Total Federal Administrative Allow.	$	$30,018,139.40	$-13,583,467.14	$-16,434,672.26
Net Administrative Expense	$113,334,640.81	$45,464,776.68	$31,953,596.34	$35,916,267.79
INDIRECT COST				
Food Stamps	$	$946,634.92	$-352,235.66	$-594,399.26
AFDC		1,337,005.00	-245,115.00	-1,091,890.00
Medicaid		931,539.50	-341,003.00	-590,536.50
Work Incentive		10,979.00	-10,979.00	0.00
Child Support		550,300.78	-18,055.00	-532,245.78
Title XX		0.00	0.00	0.00
Food Stamp Enhanced Fund (Fraud)		25,196.63	-234.75	-24,961.88
Adoption Assistance		8,365.35	-6,776.35	-1,589.00
Non-Voluntary Foster Care		56,145.95	-16,798.95	-39,347.00
Total Indirect Costs	$	$3,866,167.13	$-991,197.71	$-2,874,969.42
SUB-TOTAL EXPENDITURES FOR PERIOD	$1,273,996,716.80	$733,078,384.31	$429,235,351.35	$111,682,981.14

STATE OF INDIANA - DEPARTMENT OF PUBLIC WELFARE
SUMMARIZED FUND AND EXPENDITURE REPORT
ACCUMULATIVE JULY 1, 1986, THRU JUNE 30, 1987

REPAYMENTS TO STATE	TOTAL EXPENDITURES	FEDERAL	STATE	COUNTY
Medicaid	$-11,455,043.66	$-7,036,611.75	$-4,418,431.91	$0.00
Child Support	0.00	0.00	0.00	0.00
Child Welfare	-91.00	-68.25	-22.75	0.00
Old Age Assistance	-63,582.47	-38,234.68	-15,442.10	-9,905.79
Disabled Assistance	-1,225.66	-1,156.00	-69.66	0.00
Blind Assistance	-11,529.99	-5,666.10	-5,863.89	0.00
AFDC Burials	0.00	0.00	0.00	0.00
OA, B, D Burials	-25,897.25	0.00	-25,897.25	0.00
Room & Board Assistance	-2,409.84	0.00	-2,409.84	0.00
Residents in County Homes	-7,161.33	0.00	-7,161.33	0.00
State Administration	-1,950.14	0.00	-1,950.14	0.00
Blind Relief	-5,140.47	0.00	-5,140.47	0.00
Crippled Children State	-200,518.06	0.00	-200,518.06	0.00
Hospital Care for the Indigent	-5,306.04	0.00	-5,306.04	0.00
Other Repayments	-336.78	0.00	-366.78	0.00
Total Repayments to State	$ -11,780,192.69	$-7,081,736.78	$-4,688,550.22	$-9,905.79
TOTAL EXPENDITURES FOR FY 1987	$1,262,216,524.01	$725,996,647.53	$424,546,081.13*	$111,673,075.35

Percentages of Expenditures for Administering
All Categories of Assistance & Services:

Federal	3.57%
State	2.51%
County	2.82%
Total	8.90%

*Totals do not include State Share I.O.S.S. (Title XX) reimbursement to counties.

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1987

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	OLD AGE		BLIND		DISABLED				
				Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
01 Adams	115	5	15	20	79	1	2	42	62	233	76	309
02 Allen	2,184	105	160	291	974	22	11	803	877	3,219	1,233	4,452
03 Bartholomew	524	27	58	66	285	3	3	124	353	1,206	239	1,445
04 Benton	30	0	4	8	38	1	0	16	21	91	6	97
05 Blackford	107	8	17	11	93	3	2	25	70	361	56	417
06 Boone	93	12	12	11	172	4	0	47	112	321	30	351
07 Brown	57	0	7	16	34	0	0	24	38	140	41	181
08 Carroll	88	7	17	10	70	2	0	31	38	165	35	200
09 Cass	339	16	35	16	196	0	3	70	282	726	171	897
10 Clark	898	32	65	146	555	16	8	334	456	1,177	458	1,635
11 Clay	180	8	22	32	157	1	2	75	127	486	84	570
12 Clinton	222	12	14	27	157	1	2	78	121	452	117	569
13 Crawford	88	6	17	31	39	2	1	67	81	286	32	318
14 Daviess	212	8	17	9	282	1	7	50	273	529	108	637
15 Dearborn	300	9	41	37	202	3	3	78	175	438	175	613
16 Decatur	132	8	26	43	136	0	0	72	81	485	60	545
17 DeKalb	67	4	5	18	125	2	0	83	147	161	28	189
18 Delaware	1,621	72	163	162	629	22	2	496	691	2,847	1,041	3,888
19 Dubois	74	9	6	26	217	0	1	76	185	179	33	212
20 Elkhart	584	12	64	126	593	15	3	396	414	1,133	319	1,452
21 Fayette	407	19	51	23	188	2	2	29	144	630	249	879
22 Floyd	786	40	63	84	485	8	7	179	357	876	489	1,365
23 Fountain	105	7	18	26	98	1	4	47	47	278	38	316
24 Franklin	105	5	29	33	21	0	0	51	29	250	54	304
25 Fulton	72	6	4	12	75	1	1	6	58	249	38	287
26 Gibson	193	14	22	32	220	4	0	65	134	500	118	618
27 Grant	1,090	43	85	159	373	16	1	334	280	1,736	592	2,328
28 Greene	180	12	29	32	163	1	1	87	131	589	97	686
29 Hamilton	188	14	22	65	287	1	1	169	372	359	105	464
30 Hancock	132	1	19	40	257	4	1	75	114	290	73	363
31 Harrison	179	13	23	37	94	6	1	71	76	577	76	653
32 Hendricks	99	10	14	21	317	2	2	49	147	349	0	349
33 Henry	472	18	49	104	221	8	0	173	169	849	229	1,078
34 Howard	1,004	31	42	69	352	9	4	176	341	1,615	620	2,235
35 Huntington	122	1	16	3	143	1	3	27	164	348	0	348
36 Jackson	357	7	54	45	263	7	4	115	149	630	196	826
37 Jasper	128	13	22	12	81	1	0	16	68	325	55	380
38 Jay	152	10	23	6	168	0	2	7	162	424	71	495
39 Jefferson	234	6	48	94	230	11	4	98	130	742	108	850
40 Jennings	178	13	26	22	94	1	7	145	308	577	62	639
41 Johnson	263	4	24	56	379	6	4	83	293	785	124	909
42 Knox	492	14	45	100	327	9	4	201	232	1,176	267	1,443
43 Kosciusko	152	12	15	27	184	3	0	93	158	447	69	516
44 LaGrange	45	4	5	9	89	3	1	29	89	135	22	157
45 Lake	11,651	429	398	746	1,526	66	39	1,409	2,510	12,158	8,007	20,165
46 LaPorte	1,181	66	95	63	394	13	6	176	408	2,206	602	2,808
47 Lawrence	229	3	52	66	288	10	1	197	189	767	102	869
48 Madison	1,617	64	150	173	582	17	2	580	446	2,438	1,021	3,459
49 Marion	9,429	175	360	1,250	2,885	142	26	2,865	2,286	13,441	5,263	18,704
50 Marshall	88	7	10	25	187	2	2	60	125	246	46	292

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1987

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
				OLD AGE		BLIND		DISABLED				
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
51 Martin	107	4	11	17	75	3	2	35	71	228	67	295
52 Miami	235	7	29	32	123	5	1	102	82	600	103	703
53 Monroe	540	39	81	90	309	5	2	241	321	1,667	303	1,970
54 Montgomery	116	7	18	27	253	1	7	25	180	385	65	450
55 Morgan	229	9	38	25	315	1	1	41	288	692	91	783
56 Newton	84	2	13	6	74	0	3	10	50	126	44	170
57 Noble	78	3	6	32	141	3	1	62	77	263	43	306
58 Ohio	32	1	11	4	63	1	0	11	35	72	11	83
59 Orange	134	12	13	39	144	14	2	106	154	427	32	509
60 Owen	81	3	11	18	82	1	0	46	59	269	34	303
61 Parke	100	3	24	22	102	1	0	72	104	359	55	414
62 Perry	122	5	22	52	109	0	1	56	105	345	63	408
63 Pike	86	10	13	17	69	1	1	35	68	364	44	408
64 Porter	707	44	77	46	392	3	3	122	256	1,236	407	1,643
65 Posey	179	10	8	42	102	2	3	120	138	348	97	445
66 Pulaski	65	3	18	9	46	0	2	12	64	181	20	201
67 Putnam	94	5	19	12	137	1	1	24	143	412	28	440
68 Randolph	196	14	23	14	152	0	0	18	108	469	108	577
69 Ripley	125	7	12	41	188	1	2	73	122	398	56	454
70 Rush	93	5	21	30	103	1	1	28	72	238	37	275
71 Scott	368	21	34	42	94	2	3	121	96	686	135	821
72 Shelby	164	10	22	42	181	2	2	80	231	414	62	476
73 Spencer	77	2	7	34	133	4	1	40	85	275	42	317
74 Starke	203	10	24	8	150	2	4	27	155	459	118	577
75 Steuben	37	1	3	18	106	0	6	36	111	205	19	224
76 St. Joseph	2,382	18	62	224	1,061	34	16	621	903	3,077	1,462	4,539
77 Sullivan	119	5	17	44	153	2	1	116	100	503	44	547
78 Switzerland	49	2	16	45	88	2	0	45	52	212	14	226
79 Tippecanoe	437	13	55	86	382	8	9	211	367	1,392	296	1,688
80 Tipton	65	9	5	23	70	0	0	39	27	205	45	250
81 Union	71	1	15	5	54	0	2	12	35	128	47	175
82 Vanderburgh	1,903	37	93	355	998	30	10	730	926	2,848	1,155	4,003
83 Vermillion	147	2	20	24	123	0	0	60	86	400	80	480
84 Vigo	1,125	48	120	157	569	20	8	379	458	2,210	586	2,796
85 Wabash	201	11	20	24	214	5	2	180	161	405	91	496
86 Warren	53	4	9	13	53	1	0	21	32	139	20	159
87 Warrick	248	16	45	56	278	2	11	91	151	420	123	543
88 Washington	222	14	19	56	101	4	1	100	86	472	97	569
89 Wayne	1,066	34	82	102	434	8	3	216	433	1,720	572	2,292
90 Wells	113	10	7	11	114	2	1	33	71	229	39	268
91 White	78	2	7	5	109	2	2	16	98	177	28	205
92 Whitley	28	2	1	28	114	1	2	41	77	80	18	98
June, 1987	51,804	1,886	3,729	6,532	24,591	630	297	15,430	22,439	86,362	29,986	116,348
June, 1986	55,061	1,119	3,144	6,582	23,322	653	283	14,235	20,207	95,432	32,059	127,491
% Change	-5.9	68.5	18.6	-0.8	5.4	-3.5	5.0	8.4	11.1	-9.5	-6.5	-8.7

State Form 39695R

NOTE: ICF/MR Figures Included in Medicaid Totals Only.

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1987

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
01 Adams	1	10	12	3	57	9	1	26	1
02 Allen	52	0	35	51	234	57	25	109	68
03 Bartholomew	20	10	8	0	67	18	3	36	17
04 Benton	4	4	0	0	15	3	0	4	3
05 Blackford	33	0	0	0	20	0	0	10	1
06 Boone	22	7	3	0	26	4	1	7	12
07 Brown	24	0	0	0	10	1	0	6	1
08 Carroll	3	10	1	0	30	3	0	9	7
09 Cass	13	12	2	0	49	0	0	16	1
10 Clark	89	0	11	0	180	15	7	17	5
11 Clay	23	0	2	0	16	2	0	10	2
12 Clinton	7	10	0	8	22	8	1	24	8
13 Crawford	5	0	0	0	13	1	0	3	2
14 Daviess	13	2	4	0	27	6	0	10	4
15 Dearborn	34	0	8	7	22	4	0	9	1
16 Decatur	0	0	3	5	28	9	0	11	0
17 DeKalb	17	12	0	0	26	9	0	25	12
18 Delaware	20	10	17	0	124	14	13	48	15
19 Dubois	3	0	3	0	20	2	0	15	2
20 Elkhart	21	0	8	2	177	46	17	93	28
21 Fayette	4	0	5	0	32	1	1	10	2
22 Floyd	27	0	NR	56	80	25	5	39	5
23 Fountain	5	0	0	1	21	2	0	5	2
24 Franklin	2	0	3	0	16	2	0	8	0
25 Fulton	4	0	3	0	21	3	2	16	6
26 Gibson	6	1	4	0	21	7	1	13	2
27 Grant	189	0	16	16	66	21	10	38	5
28 Greene	17	0	NR	0	14	5	4	12	1
29 Hamilton	15	0	9	0	52	4	0	29	52
30 Hancock	1	0	0	0	28	3	0	13	13
31 Harrison	39	0	3	0	45	0	0	14	10
32 Hendricks	8	16	NR	0	34	2	0	24	25
33 Henry	6	3	10	5	45	12	1	19	12
34 Howard	106	6	7	0	79	4	2	21	4
35 Huntington	10	14	1	0	35	4	0	13	16
36 Jackson	21	0	5	0	39	5	1	24	1
37 Jasper	3	0	0	0	25	1	0	11	3
38 Jay	1	23	NR	0	30	3	0	36	1
39 Jefferson	8	0	9	0	45	7	0	12	4
40 Jennings	6	0	5	0	29	0	0	11	1
41 Johnson	13	0	6	0	41	4	0	22	18
42 Knox	13	0	0	9	23	14	7	25	3
43 Kosciusko	4	0	0	3	42	7	0	27	12
44 LaGrange	3	0	5	0	35	4	2	16	3
45 Lake	192	4	50	2	486	91	44	242	87
46 LaPorte	22	27	16	1	80	17	9	55	7
47 Lawrence	15	0	14	1	53	7	1	28	4
48 Madison	19	0	17	19	112	19	14	82	16
49 Marion	111	5	46	50	624	252	56	284	195
50 Marshall	12	16	3	0	51	1	0	20	10

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1987

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
51 Martin	11	0	0	0	20	5	0	12	2
52 Miami	4	0	NR	0	42	0	0	8	0
53 Monroe	18	0	13	0	34	25	0	29	27
54 Montgomery	21	10	2	0	30	3	0	26	1
55 Morgan	63	0	NR	3	99	0	2	37	2
56 Newton	1	0	0	0	14	0	0	3	1
57 Noble	6	0	1	4	14	2	1	40	1
58 Ohio	7	0	NR	0	3	2	0	3	0
59 Orange	20	0	0	0	53	3	0	7	10
60 Owen	5	11	NR	0	18	1	0	13	0
61 Parke	33	0	1	54	39	4	0	16	0
62 Perry	15	0	2	0	18	9	4	14	1
63 Pike	3	0	4	0	6	3	0	6	2
64 Porter	8	9	25	0	64	9	1	53	17
65 Posey	39	0	0	0	14	7	0	19	2
66 Pulaski	3	5	1	0	14	0	0	6	4
67 Putnam	7	4	3	0	40	9	0	25	1
68 Randolph	3	10	2	0	33	1	0	13	2
69 Ripley	15	0	1	0	31	2	0	9	2
70 Rush	4	7	1	3	24	0	0	17	5
71 Scott	13	0	5	0	42	7	0	18	16
72 Shelby	5	6	0	2	30	12	3	14	1
73 Spencer	21	0	1	0	19	1	0	6	0
74 Starke	6	0	5	0	39	0	0	9	3
75 Steuben	7	8	NR	0	30	1	0	35	12
76 St. Joseph	68	11	43	171	340	56	15	111	62
77 Sullivan	19	9	1	0	24	8	5	15	3
78 Switzerland	32	0	NR	12	18	1	0	4	0
79 Tippecanoe	67	13	8	28	69	18	7	46	57
80 Tipton	25	2	NR	0	17	0	1	9	0
81 Union	2	0	0	0	9	0	0	6	1
82 Vanderburgh	20	0	36	56	204	65	27	88	68
83 Vermillion	22	0	0	0	18	4	0	5	0
84 Vigo	24	0	24	0	149	16	3	59	67
85 Wabash	6	0	13	25	31	6	12	23	17
86 Warren	23	0	0	0	8	1	0	10	1
87 Warrick	22	0	8	0	64	20	1	35	13
88 Washington	16	0	NR	0	41	2	1	4	1
89 Wayne	35	0	15	0	115	15	3	26	9
90 Wells	26	6	2	0	26	6	2	33	21
91 White	20	6	5	19	21	1	3	9	3
92 Whitley	7	14	4	0	12	1	2	12	11
June, 1987	2,058	333	580	615	5,403	1,064	321	2,595	1,161
June, 1986	1,870	352	665	440	5,116	1,035	222	2,661	1,236
% Change	10.1	-5.4	-12.8	39.8	5.6	2.8	44.6	-2.5	-6.1

State Form 39695R
NR - Not Reporting
* - Not Meaningful Because of Many Counties Not Reporting

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE 1987

CHILD WELFARE/SOCIAL SERVICES
FOR THE QUARTER ENDING JUNE 30, 1987

COUNTY	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg.)	ADOPTION PETITIONS (Mo. Avg.)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
01 Adams	54	21	8	2	12	9	2	1	0	11	3	6
02 Allen	432	148	69	22	130	48	15	1	10	67	87	45
03 Bartholomew	122	45	22	2	36	13	4	2	2	47	26	39
04 Benton	12	6	3	1	2	0	0	1	1	3	5	4
05 Blackford	21	5	3	1	11	0	1	NR	1	NR	1	2
06 Boone	36	15	4	5	7	4	1	0	2	3	19	19
07 Brown	7	2	0	1	1	1	2	1	1	5	5	7
08 Carroll	10	4	0	0	5	0	1	0	1	0	0	1
09 Cass	30	4	6	2	8	4	6	0	1	9	7	8
10 Clark	90	40	12	6	13	17	2	2	5	5	33	12
11 Clay	35	14	3	10	4	4	0	0	0	17	2	5
12 Clinton	49	25	5	0	12	4	3	NR	1	NR	5	6
13 Crawford	10	2	4	0	2	2	0	2	0	21	9	7
14 Daviess	62	28	8	0	21	3	2	1	0	8	5	2
15 Dearborn	36	6	11	0	10	8	1	0	1	3	6	3
16 Decatur	26	12	2	2	8	0	2	0	2	3	7	2
17 DeKalb	52	25	1	0	18	6	2	0	1	23	18	15
18 Delaware	202	52	31	12	62	37	8	2	4	131	53	67
19 Dubois	34	20	6	2	3	1	2	0	1	0	5	3
20 Elkhart	441	148	49	32	147	45	20	3	8	72	81	50
21 Fayette	22	9	1	1	6	4	1	2	1	20	10	7
22 Floyd	144	48	12	2	68	13	1	1	3	53	13	20
23 Fountain	17	7	4	0	2	4	0	0	1	0	9	2
24 Franklin	23	7	8	0	2	4	2	0	0	0	7	1
25 Fulton	40	17	5	1	13	2	2	1	1	1	5	1
26 Gibson	37	14	5	1	4	10	3	0	1	25	2	5
27 Grant	148	60	8	15	48	12	5	5	4	34	20	26
28 Greene	39	13	5	2	13	5	1	1	2	27	27	17
29 Hamilton	32	9	4	2	6	8	3	2	3	5	13	3
30 Hancock	26	3	4	5	7	7	0	1	2	0	9	13
31 Harrison	32	9	4	2	11	5	1	1	0	16	7	6
32 Hendricks	39	20	4	0	14	0	1	NR	1	NR	17	5
33 Henry	49	25	6	3	14	1	0	1	3	5	17	11
34 Howard	78	22	11	1	24	15	5	1	2	11	37	30
35 Huntington	71	17	14	2	30	3	5	NR	2	NR	15	8
36 Jackson	38	20	4	0	11	2	1	4	1	4	12	11
37 Jasper	38	11	10	0	13	1	3	0	1	0	3	1
38 Jay	21	17	2	0	2	0	0	1	1	5	6	1
39 Jefferson	34	15	4	3	6	4	2	1	2	20	11	7
40 Jennings	44	10	8	1	23	1	1	0	1	0	3	8
41 Johnson	59	16	13	2	20	7	1	1	3	14	61	28
42 Knox	52	19	11	1	3	11	7	1	1	50	16	22
43 Kosciusko	57	19	7	6	21	3	1	2	2	15	13	6
44 LaGrange	35	8	4	2	12	6	3	1	1	32	10	9
45 Lake	1,295	375	280	25	260	252	93	7	16	91	83	43
46 LaPorte	95	61	5	13	9	5	2	0	4	1	47	28
47 Lawrence	66	23	2	7	19	12	3	NR	2	NR	13	12
48 Madison	193	67	33	10	60	19	4	5	4	44	69	67
49 Marion	1,354	500	244	26	302	215	77	11	38	184	339	223
50 Marshall	35	12	2	4	11	3	3	1	3	3	15	11

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE

CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE 1987

CHILD WELFARE/SOCIAL SERVICES
FOR THE QUARTER ENDING JUNE 30, 1987

COUNTY	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (Mo. Avg.)	ADOPTION PETITIONS (Mo. Avg.)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
51 Martin	22	5	0	0	4	12	1	NR	0	NR	1	0
52 Miami	37	14	3	2	15	1	2	0	2	0	16	5
53 Monroe	77	27	9	9	11	20	1	1	0	28	42	30
54 Montgomery	61	25	10	3	15	6	2	0	3	34	29	14
55 Morgan	140	56	2	10	49	20	3	1	5	0	41	23
56 Newton	30	16	4	0	4	6	0	NR	0	NR	2	1
57 Noble	54	24	4	5	20	0	1	0	1	3	12	3
58 Ohio	11	1	0	0	3	7	0	NR	0	NR	0	1
59 Orange	22	6	8	0	2	5	1	NR	1	NR	2	2
60 Owen	15	9	0	0	4	2	0	2	0	6	17	7
61 Parke	24	9	6	0	8	1	0	NR	0	NR	2	1
62 Perry	29	7	1	4	6	10	1	1	0	0	7	8
63 Pike	14	4	2	0	5	2	1	1	0	2	6	7
64 Porter	161	33	2	16	63	38	9	2	10	36	49	35
65 Posey	16	6	3	0	1	5	1	1	1	3	9	4
66 Pulaski	6	4	0	0	0	2	0	0	0	1	0	1
67 Putnam	41	31	1	3	2	0	4	1	2	10	3	1
68 Randolph	23	8	1	0	13	0	1	2	2	0	5	3
69 Ripley	21	5	5	1	4	4	2	1	1	23	5	3
70 Rush	25	9	5	0	7	4	0	0	0	1	6	4
71 Scott	40	25	0	3	7	4	1	1	0	0	4	2
72 Shelby	59	13	12	5	17	4	8	5	2	4	24	13
73 Spencer	3	3	0	0	0	0	0	1	1	0	1	0
74 Starke	11	5	0	1	5	0	0	NR	2	NR	4	4
75 Steuben	53	23	9	0	10	9	2	0	1	6	7	3
76 St. Joseph	388	169	39	8	100	61	11	2	8	0	79	160
77 Sullivan	50	17	7	6	12	7	1	0	0	0	6	4
78 Switzerland	3	1	1	0	0	1	0	NR	0	NR	0	1
79 Tippecanoe	168	43	51	3	42	24	5	1	4	17	67	82
80 Tipton	16	4	3	3	5	1	0	0	1	0	3	2
81 Union	1	0	0	0	0	1	0	NR	0	NR	1	0
82 Vanderburgh	391	129	65	19	130	35	13	3	9	94	88	91
83 Vermillion	8	3	1	1	0	3	0	NR	1	NR	1	2
84 Vigo	134	46	33	14	25	13	3	3	4	230	60	36
85 Wabash	70	23	11	4	30	0	2	NR	3	NR	19	22
86 Warren	7	3	1	0	3	0	0	0	1	4	3	2
87 Warrick	106	32	21	2	29	17	5	0	0	5	10	15
88 Washington	20	8	1	3	3	5	0	0	0	9	5	5
89 Wayne	169	31	18	8	71	35	6	2	4	10	19	14
90 Wells	42	19	7	1	12	2	1	1	0	7	2	4
91 White	23	8	3	0	4	4	4	0	1	0	0	0
92 Whitley	28	12	3	9	1	2	1	0	1	0	5	2
June 1987	8,593	2,991	1,323	380	2,288	1,213	398	99	219	1,621	1,948	1,456
June 1986	8,207	2,860	1,307	405	2,259	1,024	352	97	244	1,420	2,466	1,957
% Change	4.7	4.6	1.2	-6.2	1.3	18.5	13.1	2.1	-10.2	14.2	-21.0	-25.6